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INITIAL SEQUESTRATION REPORT FOR FISCAL YEAR 1991

MESSAGE

FROM

THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

HIS INITIAL SEQUESTRATION REPORT FOR FISCAL YEAR 1991,
PURSUANT TO 2 U.S.C. 902

SEPTEMBER 10, 1990.—Message and accompanying papers referred to the Committee on Appropriations and ordered to be printed

U.S. GOVERNMENT PRINTING OFFICE
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To the Congress of the United States:

In accordance with the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended, I transmit herewith the program, project, and activity information required by section 252(a)(5) of the act.

The attachment provides information on both base and sequester amounts for each program, project, and activity in each budget account subject to the sequester.

GEORGE BUSH.

THE WHITE HOUSE, *September 10, 1990.*

FISCAL YEAR 1991 SEQUESTER

Program, Project and Activity Detail

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EXPLANATION

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended by the Balanced Budget and Deficit Control Reaffirmation Act of 1987 (Public Law 100-119) requires that the President transmit to both Houses of Congress a single message containing all the information required to be included in the initial sequester report and further specifying within each account, for each program, project, and activity (PPA) the base from which each sequester or reduction is taken and the amounts that are to be sequestered or reduced. In fulfillment of this requirement this message includes the following:

-- The report of August 25, 1990, is included herein by reference. A report providing calculations of the amounts and percentages by which various budgetary resources are to be sequestered would be redundant with the report transmitted to the Congress on August 25, 1990.

-- The PPAs for accounts that are not funded through annual appropriations acts are identified in detail consistent with the Budget document.

-- For accounts normally provided funding in annual appropriations acts, PPAs are based on the fiscal year 1990 enacted appropriations and the accompanying House or Senate reports.

Classified material is not included in this report. It is being transmitted separately to the appropriate Congressional Committees.

The listing of the 1991 full-year appropriations that were not enacted at the time of the sequester order begins on page 2. The detail listing of the amounts sequestered by programs, projects, and activities follows. The detailed PPAs are organized by major agency as shown on the preceding table of contents.

1991 FULL-YEAR APPROPRIATIONS NOT ENACTED AT THE TIME OF THE SEQUESTER ORDER

For all departments, agencies, and instrumentalities subject to the sequester that are funded out of annual appropriations not yet enacted for fiscal year 1991, the required sequester amount is applied proportionately to each program, project, and activity as specified in the relevant 1990 appropriations act and the accompanying House or Senate reports, as follows:

P.L. 101-162 - "Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1990" (House Report 101-173, Senate Report 101-144, and Conference - House Reports 101-299 and 101-332)

P.L. 101-165 - "Department of Defense Appropriations Act, 1990" (House Report 101-208, Senate Report 101-132, and Conference - House Report 101-345)

P.L. 101-168 - "District of Columbia Appropriations Act, 1990" (House Reports 101-186 and 101-355, Senate Report 101-124, and Conference - House Report 101-270)

P.L. 101-101 - "Energy and Water Development Appropriations Act, 1990" (House Report 101-96, Senate Report 101-83, and Conference - House Report 101-235)

P.L. 101-167 - "Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1990" (House Report 101-165, Senate Report 101-131, and Conference - House Report 101-344)

P.L. 101-121 - The Department of the Interior and Related Agencies Appropriations Act, 1990 (House Report 101-120, Senate Report 101-85, and Conference - House Report 101-264)

P.L. 101-166 - "Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 1990 (House Report 101-172, Senate Report 101-127, and Conference - House Reports 101-274 and 101-354)

P.L. 101-163 - "Legislative Branch Appropriations Act, 1990" (House Report 101-179, Senate Report 101-106, and Conference - House Report 101-254)

P.L. 101-148 - Military Construction Appropriations Act, 1990 (House Report 101-176, Senate Report 101-130, and Conference - House Report 101-307)

P.L. 101-161 - "Rural Development, Agriculture, and Related Agencies Appropriations Act, 1990" (House Report 101-137, Senate Report 101-84, and Conference - House Report 101-137)

P.L. 101-164 - "Department of Transportation and Related Agencies Appropriations Act, 1990" (House Report 101-183, Senate Report 101-121, and Conference - House Report 101-315)

P.L. 101-136 - "Treasury, Postal Service and General Government Appropriations Act, 1990" (House Report 101-170, Senate Report 101-105, and Conference - House Report 101-276)

P.L. 101-144 - "Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1990" (House Report 101-150, Senate Report 101-128, and Conference - House Report 101-297)

P.L. 101-119 - Assistance for Fair and Free Elections in Nicaragua (House Report 101-265)

P.L. 101-302 - "Dire Emergency Supplemental Appropriations for Disaster Assistance, Food Stamps, Unemployment Compensation Administration, and Other Urgent Needs, and Transfers, and Reducing Funds Budgeted for Military Spending Act of 1990" (House Report 101-434, Senate Report 101-272, and Conference - House Report 101-434)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Senate

Account Title: (Senate items)

Account ID Code: N/A

Source: P.L. 101-163

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Account level (budget authority)....................	386,613	125,263

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Senate

Account Title: Congressional use of foreign currency, Senate

Account ID Code: 01-05-0188-801

Source: FY 1991 Budget

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (401(c) authority)....................	1,575	510

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: House of Representatives

Account Title: Mileage of members

Account ID Code: 01-10-0208-801

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority)....................	219	71

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: House of Representatives

Account Title: Salaries and expenses

Account ID Code: 01-10-0400-801

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority).....................	552,756	179,093

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: House of Representatives

Account Title: Congressional use of foreign currency, House of Representatives

Account ID Code: 01-10-0488-801

Source: FY 1991 Budget

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Account level (401(c) authority)....................	3,360	1,089

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Joint Items

Account Title: Joint Economic Committee

Account ID Code: 01-12-0181-801

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority)	3,627	1,175

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Joint Items

Account Title: Joint Committee on Printing

Account ID Code: 01-12-0180-801

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority).....................	1,232	399

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Joint Items

Account Title: Special Services Office

Account ID Code: 01-12-0190-801

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority)....................	246	80

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Joint Items

Account Title: Joint Committee on Taxation

Account ID Code: 01-12-0460-801

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority).....................	4,499	1,458

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Joint Items

Account Title: Office of the Attending Physician

Account ID Code: 01-12-0425-801

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority)	1,465	475

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Joint Items

Account Title: General expenses, Capitol police

Account ID Code: 01-12-0476-801

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority)....................	1,955	633

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Joint Items

Account Title: Capitol Police Board

Account ID Code: 01-12-0474-801

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority)	57,389	18,594

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Joint Items

Account Title: Official mail costs

Account ID Code: 01-12-0825-801

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority)	103,176	33,429

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Joint Items

Account Title: Capitol Guide Service

Account ID Code: 01-12-0170-801

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority)....................	1,387	449

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Joint Items

Account Title: Statements of appropriations

Account ID Code: 01-12-0499-801

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority)....................	21	7

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Congressional Budget Office

Account Title: Salaries and expenses

Account ID Code: 01-14-0100-801

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority)....................	20,154	6,530

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Architect of the Capitol

Account Title: Salaries and expenses

Account ID Code: 01-15-0100-801

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries (budget authority).....	7,073	2,292
2. Contingent expenses (budget authority)....................	104	34
3. Capitol buildings (budget authority)....................	16,588	5,374
4. Capitol grounds (budget authority)....................	4,459	1,445
5. Senate office buildings (budget authority)............	36,426	11,802
6. House office buildings (budget authority)............	29,105	9,430
7. Capitol Power Plant (budget authority)....................	26,426	8,562
8. Library buildings and grounds (budget authority)............	7,483	2,424
9. Botanic Garden (budget authority)....................	2,716	880
Total.....................	130,380	42,243
1. Capitol Power Plant (401(c) authority -- offsetting collections)..................	120	39

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Library of Congress

Account Title: Salaries and expenses

Account ID Code: 01-25-0101-503

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Collections services (budget authority)	79,387	25,721
2. Constituent services (budget authority)	19,617	6,356
3. Cultural affairs (budget authority)	4,362	1,413
4. Law library (budget authority)	4,184	1,356
5. Management services (budget authority)	53,890	17,460
6. Special projects (budget authority)	1,514	491
Total	162,954	52,797
1. Reimbursable program (401(c) authority -- offsetting collections)	5,888	1,908

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Library of Congress

Account Title: Copyright Office: Salaries and expenses

Account ID Code: 01-25-0102-376

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Receiving and accounting for applications, fees, and correspondence (budget authority)....................	2,492	808
2. Examining copyright applications (budget authority)....	4,199	1,360
3. Indexing and cataloging materials received (budget authority)....................	2,623	850
4. Reference service (budget authority)....................	1,705	553
5. Publishing the catalog of copyright entries and bulletins of decisions (budget authority)....................	7	2
6. General supervision and legal services (budget authority)...	1,578	511
Total.....................	12,604	4,084
1. Reimbursable program (401(c) authority -- offsetting collections)..................	14,509	4,701

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Library of Congress

Account Title: Congressional Research Service: Salaries and expenses

Account ID Code: 01-25-0127-801

Source: P.L. 101-163

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Policy analysis and research (budget authority)............	25,954	8,409
2. Documentation and status of legislation (budget authority)....................	2,464	798
3. Information and reference service (budget authority)....	12,033	3,899
4. Executive direction and support (budget authority)....	7,616	2,468
Total.....................	48,067	15,574

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Library of Congress

Account Title: Books for the blind and physically handicapped: Salaries and expenses

Account ID Code: 01-25-0141-503

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Direct service to users (budget authority)............	31,360	12,544
2. Support services (budget authority)....................	7,356	---
Total.....................	38,716	12,544

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Library of Congress

Account Title: Furniture and furnishings

Account ID Code: 01-25-0146-503

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Repair and replacement (budget authority)............	2,689	871

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Library of Congress

Account Title: Gift and trust fund accounts

Account ID Code: 01-25-9971-503

Source: FY 1991 Budget

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. Reader and reference services...	328	106

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Government Printing Office

Account Title: Congressional printing and binding

Account ID Code: 01-30-0203-801

Source: P.L. 101-163

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Account level (budget authority)	77,263	25,033

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Government Printing Office

Account Title: Office of Superintendent of Documents: Salaries and expenses

Account ID Code: 01-30-0201-808

Source: P.L. 101-163

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Account level (budget authority)....................	17,034	5,519

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Government Printing Office

Account Title: Government Printing Office revolving fund

Account ID Code: 01-30-4505-808

Source: FY 1991 Budget

	Obligation Limitation	
Program, project, activity	Base	Sequester
1. Account level....................	38,383	12,436

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: General Accounting Office

Account Title: Salaries and expenses

Account ID Code: 01-35-0107-801

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority)....................	381,027	123,453

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: United States Tax Court

Account Title: Salaries and expenses

Account ID Code: 01-40-0100-752

Source: P.L. 101-136

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Account level (budget authority)....................	29,436	9,537

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: United States Tax Court

Account Title: Tax Court independent counsel, U.S. Tax Court

Account ID Code: 01-40-5023-752

Source: FY 1991 Budget

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Account level (401(c) authority)....................	10	3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Boards and Commissions

Account Title: National Commission on Acquired Immune Deficiency Syndrome

Account ID Code: 01-45-1300-801

Source: P.L. 101-166

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority)....................	1,044	338

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Boards and Commissions

Account Title: Commission on Security and Cooperation in Europe: Salaries and expenses

Account ID Code: 01-45-0110-801

Source: P.L. 101-162

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority)	880	285

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Boards and Commissions

Account Title: National Commission on Children

Account ID Code: 01-45-1050-801

Source: P.L. 101-166

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority)....................	1,391	451

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Boards and Commissions

Account Title: International conferences and contingencies: House and Senate expenses

Account ID Code: 01-45-0500-801

Source: FY 1991 Budget

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (401(c) authority)....................	340	110

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Boards and Commissions

Account Title: Copyright Royalty Tribunal: Salaries and expenses

Account ID Code: 01-45-0310-376

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority)....................	105	34

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Boards and Commissions

Account Title: Biomedical Ethics:. Salaries and expenses

Account ID Code: 01-45-0400-801

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority)....................	608	197

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Boards and Commissions

Account Title: U.S. Bipartisan Commission on Comprehensive Health Care

Account ID Code: 01-45-1100-801

Source: P.L. 101-166

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority)....................	489	158

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch: Office of Technology Assessment

Account Title: Salaries and expenses

Account ID Code: 01-50-0700-801

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Account level (budget authority)....................	19,237	6,233

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Judiciary - Supreme Court of the United States

Account Title: Salaries and expenses

Account ID Code: 02-05-0100-752-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
Salaries and expenses	17,149	5,556

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Judiciary - Supreme Court of the United States

Account Title: Care of the building and grounds

Account ID Code: 02-05-0103-752-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
Care of the building and grounds	4,563	1,478

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Judiciary - U.S. Court of Appeals for Federal Circuit

Account Title: Salaries and expenses

Account ID Code: 02-07-0510-752-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
Salaries and expenses	7,876	2,552

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Judiciary - U.S. Court of International Trade

Account Title: Salaries and expenses

Account ID Code: 02-15-0400-752-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
Salaries and expenses	7,686	2,490

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Judiciary - Courts of Appeals, District Courts and Other Svcs

Account Title: Salaries and expenses

Account ID Code: 02-25-0920-752-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
Salaries and expenses - BA	1,316,406	426,516
Salaries and expenses - 401(C) Authority	7,500	2,430
Salaries and expenses - 401(C) Authority - Off. Coll.	37,100	12,020

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Judiciary - Courts of Appeals, District Courts and Other Svcs

Account Title: Defender Services

Account ID Code: 02-25-0923-752-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
Defender Services	127,332	41,256

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Judiciary - Courts of Appeals, District Courts and Other Svcs

Account Title: Fees of jurors and commissioners

Account ID Code: 02-25-0925-752-A

Source: House Report 101-173

	Budgetary Resources	
Program, project, activity	Base	Sequester
Fees of jurors and commissioners	60,693	19,665

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Judiciary - Courts of Appeals, District Courts and Other Svcs

Account Title: Court Security

Account ID Code: 02-25-0930-752-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
Court Security	60,328	19,546

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Judiciary - Courts of Appeals, District Courts and Other Svcs

Account Title: Registry administration

Account ID Code: 02-25-5101-752-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
Registry administration - 401(C) Authority	3,500	1,134

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Judiciary - Administrative Office of the U.S. Courts

Account Title: Salaries and expenses

Account ID Code: 02-26-0927-752-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
Salaries and expenses	35,264	11,426

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Judiciary - Federal Judicial Center

Account Title: Salaries and expenses

Account ID Code: 02-30-0928-752-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
Salaries and expenses	13,055	4,230

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Judiciary - Judiciary Retirement Fund

Account Title: Payment to Judicial Officers' Retirement Fund

Account ID Code: 02-35-0941-752-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
Payment to Judicial Officers' Retirement Fund	5,000	1,620

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: White House Office

Account ID Code: Salaries and Expenses 03-10-0110-802-A

Source: House Report 101-589 Senate Report 101-411

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Salaries and Expenses	$31,657	$10,257

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Executive Residence at the White House
Account Title:	Operating Expenses
Account ID Code:	03-20-0210-802-A
Source:	Detailed Budget Estimates cf Government of the United States

Program, project, activity	Budgetary Resources	
Budgetary Resources	Base	Sequester
1. Budget Authority: For the care, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Residence at the White House and official entertainment expenses of the President.	7,137	2,312

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Executive Residence at the White House
Account Title:	Operating Expenses
Account ID Code:	03-20-0210-802-A
Source:	Detailed Budget Estimates of Government of the United States

Program, project, activity	Budgetary Resource	
	Base	Sequester
1. Non-Federal Reimbursements for Official Events - 401(c) Authority-Offsetting Collections	540	175

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: Official Residence of the Vice President

Account ID Code: Operating Expenses 03-21-0211-802-A

Source: House Report 101-589 Senate Report 101-411

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Operating Expenses	$599	$194

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: Special Assistance to the President

Account ID Code: Salaries and Expenses 03-22-1454-802-A

Source: House Report 101-589 Senate Report 101-411

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Salaries and Expenses	$2,410	$781

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: Council of Economic Advisers

Account ID Code: 03-28-1900-802-A

Source: House Report 101-589

Program, project, activity	Budgetary Resources	
	Base	Sequester
Salaries and Expenses - BA	3,003	973

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: Council/Office on Environmental Quality

Account ID Code: 03-31-1453-802-A

Source: House Report 101-589

Program, project, activity	Budgetary Resources	
	Base	Sequester
Council/Office on Environmental Quality	1,536	498

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Executive Office of the President

Account Title: Office of Policy Development

Account ID Code: 03-35-2200-802-A

Source: House Report 101-589

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Salaries and Expenses - BA	3,222	1,044
Total	3,222	1,044

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: National Security Council

Account ID Code: 03-38-2000-802-A

Source: House Report 101-170 and Senate Report 101-105

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. National Security Council	5,584	1,809

PROGRAM, PROJECT, ACTIVITY DETAIL
($ 000)

Agency: Executive Office of the President, National Space Council

Account Title: Salaries and Expenses

Account ID Code: 03-39-0020-802

Source: House Report 101-556

Program, project, activity	Budgetary Resources Base	 Sequester
Salaries and expenses	1,029	333

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: Executive Office of the President/
National Critical Materials Council

ACCOUNT TITLE: Salaries and Expenses

ACCOUNT ID CODE: 03-41-0111-802-A

SOURCE: House Report 101-170

Program, Project, Activity	Budgetary Resource Base	Sequester
1. Salaries and Expenses	416	135

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: Office of Administration

Account ID Code: Salaries and Expenses 03-42-0038-802-A

Source: House Report 101-589 Senate Report 101-411

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. White House Conf. on Indian Education	$500	$162
2. Salaries and Expenses	$18,913	$6,128
Totals	$19,413	$6,290

Program , Project, Activity Detail
(000)

Agency: Office of Management and Budget

Account Title: Salaries and Expenses

Account ID Code: 03-45-0300-802-A

Source: Initial OMB Sequester Report (August 20, 1990)

Program, project, activity	Budgetary Base	Resources Sequester
1. Budget Review Division	6,180	2,003
2. Nat'l. Security & International Affairs	5,974	1,936
3. Economics and Government	4,697	1,522
4. Natural Resources, Energy, & Science	5,521	1,789
5. Human Resources, Veterans, and Labor	4,831	1,565
6. Director's Office	6,942	2,249
7. Management	6,968	2,257
8. Office of Information & Regulatory Affairs	5,325	1,725
Total	46,438	15,046

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President
Account Title: Office of Federal Procurement Policy
Account ID Code: 03-45-0201-802-A
Source: House Report 101-589

Program, project, activity	Budgetary Resources	
	Base	Sequester
Salaries and Expenses - BA	2,752	892

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of National Drug Control Policy

Account Title: ONDCP Salaries and Expenses

Account ID Code: 03-47-1457-802-A

Source: House Report 101-589 accompanying HR 5241

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
1. Salaries and Expenses	$12,495	$ 4,048
2. High Intensity Drug Trafficking Areas (HIDTA)	26,050	8,441
TOTALS	38,545	12,489

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of National Drug Control Policy

Account Title: Special Forfeiture Fund

Account ID Code: 03-47-5001-802-A

Source: House Report 101-589 accompanying HR 5241

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. Special Forfeiture Fund	$113,578	$36,799
TOTALS	113,578	36,799

PROGRAM, PROJECT, ACTIVITY DETAIL
($ 000)

Agency: Executive Office of the President, Office of Science and Technology Policy

Account Title: Salaries and Expenses

Account ID Code: 03-49-2600-802

Source: House Report 101-556

	Budgetary Resources	
Program, project, activity	Base	Sequester
Salaries and expenses	2,963	960

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Office of the United States Trade Representative
Account Title:	Salaries and Expenses
Account ID Code:	03-50-0400-802-A
Source:	Sequester Report

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. Direct Program	18,604	6,028
Total	18,604	6,028

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Funds Appropriated to the President - Unanticipated Needs

Account Title: Unanticipated needs

Account ID Code: 04-06-0037-802-A

Source: House Report 101-170

Program, project, activity	Budgetary Resources	
	Base	Sequester
Unanticipated needs	1,042	338

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Funds Appropriated to the President - Investment in Management Improvement

Account Title: Investment in Management Improvement

Account ID Code: 04-08-0061-802-A

Source: House Report 101-170

Program, project, activity	Budgetary Resources	
	Base	Sequester
Investment in Management Improvement	521	169

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Funds Appropriated to the President - International Security Assistance

Account Title: Foreign Military Financing

Account ID Code: 04-09-1082-152-A

Source: P.L. 101-167

Program, project, activity	Budgetary Resources	
	Base	Sequester
NEAR EAST AND SOUTH ASIA		
AFGHAN HUMANITARIAN	0.000	0.000
EGYPT	1348.775	437.003
ISRAEL	1867.535	605.081
JORDAN	70.641	22.888
LEBANON	0.000	0.000
MIDDLE EAST REGIONAL	0.000	0.000
MOROCCO	44.613	14.455
OMAN	0.000	0.000
PAKISTAN	238.629	77.316
TUNISIA	31.126	10.085
WEST BANK/GAZA	0.000	0.000
YEMEN	0.522	0.169
SUBTOTAL	3601.841	1166.997
EUROPE		
ARMENIA HUMANITARIAN	0.000	0.000
CYPRUS	0.000	0.000
GREECE	363.132	117.655
HUNGARY	0.000	0.000
IRELAND	0.000	0.000
POLAND	0.000	0.000
PORTUGAL	88.189	28.573
TURKEY	518.760	168.078
SUBTOTAL	970.081	314.306
AMERICAN REPUBLICS		
ARGENTINA	0.000	0.000
BELIZE	0.000	0.000
BOLIVIA	41.397	13.413
CHILE	0.000	0.000
COLOMBIA	50.838	16.472
COSTA RICA	0.000	0.000
DOMINICAN REPUBLIC	0.000	0.000
CARIBBEAN REGIONAL	0.000	0.000
ECUADOR	0.000	0.000
EL SALVADOR	88.189	28.573
GUATEMALA	3.008	0.975
GUYANA	0.000	0.000
HAITI	0.519	0.168
HONDURAS	21.010	6.807
JAMAICA	0.000	0.000
LATIN AMERICA REGIONAL	0.000	0.000
NICARAGUA	0.000	0.000
PANAMA	0.000	0.000
PERU	37.454	12.135
TRINIDAD AND TOBAGO	0.000	0.000
URUGUAY	0.000	0.000
MISCELLANEOUS DRUG	4.669	1.513
SUBTOTAL	247.085	80.056

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Funds Appropriated to the President - International Security Assistance

Account Title: Foreign Military Financing

Account ID Code: 04-09-1082-152-A

Source: P.L. 101-167

Program, project, activity	Budgetary Resources Base	 Sequester
AFRICA		
AFRICAN CIVIC ACTION	5.188	1.681
BOTSWANA	1.038	0.336
CAMEROON	0.000	0.000
CENTRAL AFRICAN REPUBLIC	0.000	0.000
CHAD	3.113	1.008
DJIBOUTI	2.075	0.672
GABON	0.000	0.000
KENYA	10.374	3.361
LIBERIA	1.038	0.336
MADAGASCAR	0.311	0.101
MALAWI	2.075	0.672
NAMIBIA	0.000	0.000
NIGER	1.764	0.571
NIGERIA	0.000	0.000
SENEGAL	1.038	0.336
SEYCHELLES	0.000	0.000
SOMALIA	0.000	0.000
SOUTH AFRICA	0.000	0.000
SOUTH AFRICA - MED	0.000	0.000
SUDAN	0.000	0.000
ZAIRE	3.113	1.008
SUBTOTAL	31.126	10.085
EAST ASIA AND PACIFIC		
CAMBODIAN RESISTANCE	0.000	0.000
FIJI	0.000	0.000
INDONESIA	0.000	0.000
PHILIPPINES	145.979	47.297
SOUTH PACIFIC TUNA	0.000	0.000
THAILAND	3.165	1.026
SUBTOTAL	149.144	48.323
OTHER		
ADMINISTRATIVE COSTS	31.125	10.084
DEOBLIGATION/ REOBLIGATION	0.000	0.000
WAR VICTIMS	0.000	0.000
SUBTOTAL	31.125	10.084
GRAND TOTAL	5030.402	1629.850

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Funds Appropriated to the President - International Security Assistance

Account Title: Foreign Military Financing

Account ID Code: 04-09-1082-152-A

Source: P.L. 101-167

Program, project, activity	Direct Loan Limitation Base	Direct Loan Limitation Sequester
Direct Loan Limitation	421,232	136,479

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Funds Appropriated to the President - International Security Assistance

Account Title: Economic support fund

Account ID Code: 04-09-1037-152-A

Source: P.L. 101-167

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
NEAR EAST AND SOUTH ASIA		
AFGHAN HUMANITARIAN	36.313	11.765
EGYPT	845.578	273.967
ISRAEL	1245.023	403.388
JORDAN	36.313	11.765
LEBANON	3.891	1.261
MIDDLE EAST REGIONAL	12.430	4.026
MOROCCO	20.750	6.723
OMAN	13.073	4.236
PAKISTAN	238.629	77.316
TUNISIA	12.969	4.202
WEST BANK/GAZA	12.430	4.026
YEMEN	0.000	0.000
SUBTOTAL	2477.441	802.691
EUROPE		
ARMENIA HUMANITARIAN	5.188	1.681
CYPRUS	15.563	5.042
GREECE	0.000	0.000
HUNGARY	2.594	0.840
IRELAND	20.511	6.645
POLAND	237.073	76.812
PORTUGAL	41.682	13.505
TURKEY	14.862	4.815
SUBTOTAL	337.473	109.341
AMERICAN REPUBLICS		
ARGENTINA	0.000	0.000
BELIZE	0.000	0.000
BOLIVIA	21.010	6.807
CHILE	0.000	0.000
COLOMBIA	0.000	0.000
COSTA RICA	66.212	21.453
DOMINICAN REPUBLIC	0.000	0.000
CARIBBEAN REGIONAL	2.030	0.658
ECUADOR	0.000	0.000
EL SALVADOR	136.102	44.097
GUATEMALA	58.853	19.069
GUYANA	2.379	0.771
HAITI	3.113	1.008
HONDURAS	62.538	20.262
JAMAICA	14.266	4.622
LATIN AMERICA REGIONAL	9.960	3.227
NICARAGUA	311.256	100.847
PANAMA	435.758	141.186
PERU	0.000	0.000
TRINIDAD AND TOBAGO	0.000	0.000
URUGUAY	0.000	0.000
MISCELLANEOUS [illegible]	0.000	0.000
SUBTOTAL	1123.479	364.007

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Funds Appropriated to the President - International Security Assistance

Account Title: Economic support fund

Account ID Code: 04-09-1037-152-A

Source: P.L. 101-167

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
AFRICA		
AFRICAN CIVIC ACTION	0.000	0.000
BOTSWANA	0.000	0.000
CAMEROON	0.000	0.000
CENTRAL AFRICAN REPUBLIC	0.000	0.000
CHAD	0.000	0.000
DJIBOUTI	1.816	0.588
GABON	0.000	0.000
KENYA	0.000	0.000
LIBERIA	0.000	0.000
MADAGASCAR	0.000	0.000
MALAWI	0.000	0.000
NAMIBIA	10.375	3.342
NIGER	0.000	0.000
NIGERIA	0.000	0.000
SENEGAL	0.000	0.000
SEYCHELLES	2.075	0.672
SOMALIA	0.000	0.000
SOUTH AFRICA	10.375	3.342
SOUTH AFRICA-HED	10.375	3.342
SUDAN	0.000	0.000
ZAIRE	0.000	0.000
SUBTOTAL	35.016	11.345
EAST ASIA AND PACIFIC		
CAMBODIAN RESISTANCE	5.291	1.714
FIJI	0.000	0.000
INDONESIA	2.075	0.672
PHILIPPINES	129.229	41.870
SOUTH PACIFIC TUNA	10.421	3.376
THAILAND	2.646	0.857
SUBTOTAL	149.662	48.491
OTHER		
ADMINISTRATIVE COSTS	0.000	0.000
DEOBLIGATION/ REOBLIGATION	18.675	6.051
WAR VICTIMS	2.594	0.840
SUBTOTAL	21.269	6.891
GRAND TOTAL	6132.339	1338.969

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Funds Appropriated to the President - International Security Assistance

Account Title: International military education and training

Account ID Code: 04-09-1081-152-A

Source: P.L. 101-167

Program, project, activity	Budgetary Resources	
	Base	Sequester
International military education and training	49,178	15,934

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Funds Appropriated to the President - International Security Assistance

Account Title: Peacekeeping operations

Account ID Code: 04-09-1032-152-A

Source: P.L. 101-167

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Peacekeeping operations	34,149	11,064

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: FUNDS APPROPRIATED TO THE PRESIDENT

ACCOUNT TITLE: MULTILATERAL ASSISTANCE
CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION

ACCOUNT ID CODE: 04-12-0077-151-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
1. Contribution to the International Bank for Reconstruction	51,877	16,808
Total (BA)................................	51,877	16,808

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: FUNDS APPROPRIATED TO THE PRESIDENT

ACCOUNT TITLE: MULTILATERAL ASSISTANCE
CONTRIBUTION TO INTERNATIONAL DEVELOPMENT ASSOCIATION

ACCOUNT ID CODE: 04-12-0073-151-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
1. Contribution International Development Association	1,001,207	324,391
Total (BA)................................	1,001,207	324,391

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: FUNDS APPROPRIATED TO THE PRESIDENT

ACCOUNT TITLE: MULTILATERAL ASSISTANCE
CONTRIBUTION TO THE INTERNATIONAL FINANCE CORPORATION

ACCOUNT ID CODE: 04-12-0078-151-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
1. Contribution to the International Finance Corporation	77,740	25,188
Total (BA)................................	77,740	25,188

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: FUNDS APPROPRIATED TO THE PRESIDENT

ACCOUNT TITLE: MULTILATERAL ASSISTANCE
CONTRIBUTION TO THE INTER-AMERICAN DEVELOPMENT BANK

ACCOUNT ID CODE: 04-12-0072-151-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
1. Contribution to the Inter-American Development Bank	98,920	32,050
Total (BA)................................	98,920	32,050

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: FUNDS APPROPRIATED TO THE PRESIDENT

ACCOUNT TITLE: MULTILATERAL ASSISTANCE
CONTRIBUTION TO THE ASIAN DEVELOPMENT BANK

ACCOUNT ID CODE: 04-12-0076-151-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
1. Contribution to the Asian Development Bank	182,322	59,072
Total (BA)................................	182,322	59,072

PROGRAM, PROJECT, ACTIVITY DETAIL (IN THOUSANDS OF DOLLARS)

AGENCY: FUNDS APPROPRIATED TO THE PRESIDENT

ACCOUNT TITLE: MULTILATERAL ASSISTANCE
CONTRIBUTION TO THE AFRICAN DEVELOPMENT FUND

ACCOUNT ID CODE: 04-12-0079-151-A

SOURCE: INITIAL SEQUESTER REPORT

Program, project, activity	FY 1991 BUDGETARY RESOURCES SEQ. BASE	FY 1991 BUDGETARY RESOURCES SEQUESTER
1. Contribution to the African Development Fund	108,940	35,297
Total (BA)................................	108,940	35,297

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: FUNDS APPROPRIATED TO THE PRESIDENT

ACCOUNT TITLE: MULTILATERAL ASSISTANCE
CONTRIBUTION TO THE AFRICAN DEVELOPMENT BANK

ACCOUNT ID CODE: 04-12-0082-151-A

SOURCE: INITIAL SEQUESTER REPORT

Program, project, activity	FY 1991 BUDGETARY RESOURCES SEQ. BASE	FY 1991 BUDGETARY RESOURCES SEQUESTER
1. Contribution to the African Development Bank	9,892	3,205
Total (BA)................................	9,892	3,205

PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

Agency:	Department of State
Account Title:	International Organizations and Programs
Account ID Code:	04-12-1005-151-A
Source:	Foreign Operations, Export Financing, And Related Programs Appropriation Bill, 1990 (P.L. 101-167)

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
1. UN Development Program	112,278	36,378
2. UN Children's Fund	67,053	21,725
3. International Atomic Energy Agency	22,555	7,308
4. UN Afghanistan Emergency Fund	13,841	4,485
5. OAS Development Programs	10,252	3,323
6. UN Environment Program	12,303	3,986
7. Intl Fund for Agricultural Development	35,884	11,626
8. Intl Convention and Scientific Organ.	2,050	664
9. World Meteorological Organization	2,050	664
10. UN Capital Development Fund	1,538	498
11. UN Educational Program for South Africa	821	266
12. UN Investment Promotion Service	513	166
13. UN Trust Fund for South Africa	513	166
14. UN Development Fund for Women	820	266
15. Convent. on Trade in Endangered Species	769	249
16. UN Fellowship Program	251	81
17. World Heritage Fund	225	73
18. UN Fund for Victims of Torture	102	33
19. Intergovt'l Panel on Climate Change	102	33
20. World Food Program	1,004	325
21. UN Institute for Namibia	111	36
22. UN Center on Human Settlements	410	133
23. UN Trust Fund for Advancement of Women	206	67
Total (Budget Authority)	285,651	92,551

PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

Agency:	Agency for International Development
Account Title:	Functional Development Assistance Program
Account ID Code:	04-14-1021-151
Source:	HR 101-163

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Agriculture, Rural Development and Nutrition	522,892	169,408
2. Population	226,154	73,270
3. Health	147,794	47,883
4. Child Survival Fund	73,663	23,866
5. AIDS	42,971	13,922
6. Education and Human Resources	139,034	45,045
7. Private Sector, Environment, and Energy	148,573	48,135
8. Science and Technology	8,986	2,911
Total	1,310,000	424,440

PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

Agency: Agency for International Development

Account Title: Development Fund for Africa

Account ID Code: 04-14-1014-151

Source: HR 101-163

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Sub-Saharan Africa Development Assistance (BA)	601,484	194,881
Total	601,484	194,881

PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

Agency: Agency for International Development

Account Title: Special assistance initiative

Account ID Code: 04-14-1042-151

Source: HR 101-163

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Special Assistance Initiative	166,003	53,785
Total	166,003	53,785

PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

Agency:	Agency for International Development
Account Title:	American Schools and Hospitals Abroad
Account ID Code:	04-14-1013-151
Source:	HR 101-163

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. American Schools and Hospitals Abroad	39,440	12,779
Total	39,440	12,779

PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

Agency:	Agency for International Development
Account Title:	International Disaster Assistance
Account ID Code:	04-14-1035-151
Source:	HR 101-163

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. International Disaster Assistance (BA)	31,149	10,092
Total	31,149	10,092

PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

Agency:	Agency for International Development
Account Title:	Operating Expenses
Account ID Code:	04-14-1000-151
Source:	HR 101-163

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Operating Expenses	451,450	146,270
Total	451,450	146,270

PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

Agency:	**Agency for International Development**
Account Title:	**Operating Expenses - Inspector General**
Account ID Code:	**04-14-1007-151**
Source:	**HR 101-163**

	Budgetary Resources	
	Base	**Sequester**
Program, project, activity		
1. **Operating Expenses - Inspector General**	31,842	10,317
Total	31,842	10,317

PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

Agency:	Agency for International Development
Account Title:	Housing and other credit guaranty programs
Account ID Code:	04-14-4340-151
Source:	HR 101-163

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. 401(C) Authority - Off. Coll.	7,216	2,338
2. Guaranteed Loan Limitation	520,552	168,659

PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

Agency:	**Agency for International Development**
Account Title:	**Private Sector Revolving Fund**
Account ID Code:	**04-14-4341-151**
Source:	**HR 101-163**

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Budget Authority	5,187	1,681
2. Direct Loan Limitation	3,631	1,176
3. Guaranteed Loan Limitation	94,936	30,759

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Trade and Development Program

Account Title: Trade and Development Program, Economic Assistance

Account ID Code: 11-1001-0-1-151

Source: House Report 101-553

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Program Assistance	29,904	9,689
2. Administrative Expenses	2,929	949

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	**United States Peace Corps**
Account Title:	**United States Peace Corps**
Account ID Code:	**04-18-0100-151-A**
Source:	**House Report 101-553**

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Volunteer Operations (Budget Authority)	$ 102,030	$ 33,058
2. Recruitment, Communications and Development (Budget Authority)	12,840	4,160
3. Program Development and Support (Budget Authority)	58,650	19,002
TOTAL	$ 173,520	$ 56,220

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Overseas Private Investment Corporation

Account Title: Overseas Private Investment Corpation - Public Enterprise Fund

Account ID Code: 04-20-4030-151-A

Source: FY 1991 Budget of the U.S. Government

Program, project, activity	Budgetary Resources	
	Base	Sequester
401(C) Authority - Off. Coll.	12,912	4,183

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Overseas Private Investment Corporation

Account Title: Overseas Private Investment Corpation - Public Enterprise Fund

Account ID Code: 04-20-4030-151-A

Source: FY 1991 Budget of the U.S. Government

	Direct Loan Limitation	
Program, project, activity	Base	Sequester
Direct Loan Limitation	20,750	6,723

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Overseas Private Investment Corporation

Account Title: Overseas Private Investment Corpation - Public Enterprise Fund

Account ID Code: 04-20-4030-151-A

Source: FY 1991 Budget of the U.S. Government

Program, project, activity	Guaranteed Loan Limitation Base	Guaranteed Loan Limitation Sequester
Guaranteed Loan Limitation	220,422	71,417

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Inter-American Foundation

Account Title: Inter-American Foundation

Account ID Code: 04-22-4031-151-A

Source: House Report 101-553

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Social and Economic Programs		
Budget Authority	$ 11,632	$ 3,769
401(c) Authority--Offsetting Collections	10,000	3,240
2. Program Support Services (Budget Authority)	5,966	1,933
TOTAL	$ 27,598	8,942

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	African Development Foundation
Account Title:	African Development Foundation
Account ID Code:	04-24-0700-151-A
Source:	House Report 101-553

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. Development Programs (Budget Authority)	$6,554	$2,123
2. Program Support (Budget Authority)	2,681	869
TOTAL	$9,235	$2,992

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: FUNDS APPROPRIATED TO THE PRESIDENT

ACCOUNT TITLE: INTERNATIONAL MONETARY PROGRAMS
CONTIBUTION TO ENHANCED STRUCT. ADJUST FACILITY OF THE IMF

ACCOUNT ID CODE: 04-35-0005-151-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
1. Contribution to Enhanced Struct. Adjust Facility of the IMF	145,253	47,062
Total (BA)................................	145,253	47,062

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Military Sales Program - Defense Security Assistance

Account Title: Special Defense Acquisition Fund

Account ID Code: 04-37-4116-155-A

Source: P.L. 101-167

Program, project, activity	Obligation Limitations Base	Obligation Limitations Sequester
SDAF FY 1991 Procurements	286,926	92,964

1, 7

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Military Sales Programs

Account Title: Foreign military sales trust fund

Account ID Code: 04-37-8242-155-A

Source: P.L. 101-167

Program, project, activity	Budgetary Resources	
	Base	Sequester
Foreign military sales trust fund 401(C) Authority - Off. Coll.	270,000	87,480

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Special Assistance for Central America

Account Title: Central American reconciliation assistance

Account ID Code: 04-55-1038-152-A

Source: FY1991 President's Budget

Program, project, activity	Budgetary Resources	
	Base	Sequester
Central American reconciliation assistance	27,467	8,899

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PROGRAM, PROJECT, ACTIVITY DETAIL
(000)

Agency: U. S. Department of Agriculture

Account Title: Office of the Secretary

Account ID Code: 05-03-0115-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Budget Authority:		
1. Immediate Office	1,798	583
Farm and Export Program	414	134
Investing. of Foreign Competition	414	134
2. Deputy Secretary	411	133
3. Administration	486	158
4. Congressional Relations	997	323
5. Economics	469	152
6. Science and Education	453	147
7. Marketing and Inspection	442	143
8. International Affairs & Commodity Programs	434	141
9. Small Community and Rural Development	439	142
10. Natural Resources and Environment	460	149
11. Food and Consumer Services	427	138
Total	7,644	2,477

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PROGRAM, PROJECT, ACTIVITY DETAIL
(000)

Agency: Department of Agriculture

Account Title: Gifts and Bequests

Account ID Code: 05-03-8203-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
401(c) Authority:		
1. Gifts and Bequests	2,500	810

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Agriculture

Account Title: Departmental Administration

Account ID Code: 05-05-0120-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources	
	Base	Sequester
Budget Authority:		
1. Personnel	$6,326	$2,050
2. Finance and Mangement	4,112	1,332
3. Operations	2,861	927
4. Information Resources Management	5,140	1,665
5. Advocacy and Enterprise	3,265	1,058
6. Administrative Law Judges/Judicial Officer	1,390	450
7. National Communications System	2	1
Total	23,096	7,483

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Department of Agriculture	
Account Title:	Hazardous Waste Management	
Account ID Code:	05-05-0500-304	
Source:	House Report 101-137	

Program, project, activity	Budgetary Base	Resources Sequester
Budget Authority:		
1. Hazardous Waste Management	20,764	6,728

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PROGRAM, PROJECT, ACTIVITY DETAIL
(000)

Agency: Department of Agriculture

Account Title: Office of Budget and Program Analysis

Account ID Code: 05-05-0503-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Budget Authority:		
1. Office of Budget and Program Analysis	4,745	1,537

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Agriculture

Account Title: Rental Payments and Building Operations

Account ID Code: 05-05-0117-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	 Sequester
Budget Authority:		
1. Rental Payments to GSA	51,113	16,561
2. Building Operations and Maintenance	23,963	7,764
Total	75,076	24,325

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Agriculture

Account Title: Advisory Committees

Account ID Code: 05-05-0118-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Budget Authority:		
1. National Advisory Council on Maternal, Infant and Fetal Nutrition	$40	$13
2. National Advisory Council on Commodity Distritution	81	26
3. Dietary Guidelines Advisory Committee	72	23
4. National Agricultural Research and Extension Users Advisory Board	215	70
5. National Arboretum Advisory Council	14	5
6. Human Nutrition Board of Scientific Counselors	19	6
7. Science and Education Competitive Research Grants	21	7
8. Animal Health Science Research Advisory Board	20	6
9. Cooperative Forestry Research Advisory Council	32	10
10. Committee of Nine	39	13
11. Agriculture Biotechnology Research Advisory Committee	223	72
12. Federal Grain Inspection Advisory Committee	66	21
13. National Advisory Committee on Meat and Poultry Inspection	26	8

continued

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Agriculture

Account Title: Advisory Committees, Continuation

Account ID Code: 05-05-0118-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Sequester
14. National Advisory Committee on Microbiological Criteria for Foods	50	16
15. General Conference Committee of the National Poultry Improvement Plan	8	3
16. Advisory Committee on Foreign Animal and Poultry Diseases	27	9
17. National Animal Damage Control Advisory Committee	39	13
18. National Advisory Committee on Cotton Marketing	33	11
19. Scrapie Negotiated Rulemaking Advisory Committee	45	15
20. Agriculture Technical Advisory Committee for Trade	16	5
21. Technical Advisory Committee for Trade in Cotton	14	5
22. Technical Advisory Committee for Trade in Fruits and Vegetables	14	5
23. Technical Advisory Committee for Trade in Grain and Feed	16	5
24. Technical Advisory Committee for Trade in Livestock and Livestock Products	16	5
25. Technical Advisory Committee for Trade in Oilseeds and Oilseed Products	14	5

continued

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Agriculture

Account Title: Advisory Committees, Continuation

Account ID Code: 05-05-0118-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Sequester
26. Technical Advisory Committee for Trade in Poultry and Eggs	14	5
27. Technical Advisory Committee for Trade in Tobacco	14	5
28. Technical Advisory Committee for Trade in Dairy Products	14	5
29. Technical Advisory Committee for Trade in Sweeteners	14	5
30. Technical Advisory Committee for Trade in Processed Food	14	5
31. Agribusiness Promotion Council	26	8
32. National Commission on Agriculture and Rural Development	25	8
33. Federal Crop Insurance Advisory Committee	10	3
34. National Agricultural Cost of Production Standards Review Board	32	10
35. Citizen's Advisory Committee on Equal Opportunity	75	24
36. Contingencies	163	51
Total	1,561	506

PROGRAM, PROJECT, ACTIVITY DETAIL
(000)

Agency: Department of Agriculture

Account Title: Office of Public Affairs

Account ID Code: 05-06-0130-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources	
	Base	Sequester
Budget Authority:		
1. Office of Public Affairs	8457	2,740
2. Office of Intergovernmental Affairs	441	143
Total	8,898	2,883

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Department of Agriculture

Account Title: Office of Inspector General

Account ID Code: 05-08-0900-352

Source: House Report 101-598

Program, project, activity (BA)	Budgetary Resources Base	 Sequester
Audit and Investigation	54,258	17,580

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Department of Agriculture

Account Title: Office of General Counsel

Account ID Code: 05-10-2300-352-A

Source: House Report 101-598

	Budgetary Resources	
Program, Project, Activity (BA)	Base	Sequester
Legal Services	22,578	7,315

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Research Service
Account Title: Salaries and Expenses
Account ID Code: 05-18-1400-352-A
Source: House Report 101-137

PROJECT (BA)	Budgetary Resources	
	Base	Sequester
1. Research on soil and water conservation	76,944	24,930
2. Research on plant sciences	226,729	73,460
3. Research on animal sciences	104,511	33,862
4. Research on commodity conversion and delivery	115,273	37,348
5. Human nutrition research	49,902	16,168
6. Integration of agricultural systems	12,682	4,109
7. Repair and maintenance of facilities	25,920	8,398
8. Contingencies	966	313
Total	612,927	198,588

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Research Service
Account Title: Salaries and Expenses
Account ID Code: 05-18-1400-352-A
SOURCE: House Report 101-137

PROJECT (401c)	Budgetary Resources Base	 Sequester
1. Soil and Water Conservation	$612	$198
2. Plant Science	1,404	455
3. Animal Science	792	257
4. Commodity Conversion and Delivery	396	128
5. Human Nutrition	396	128
Total	3,600	1,166

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Research Service
Account Title: Buildings and Facilities
Account ID Code: 05-18-1401-352-A
SOURCE: House Report 101-137

PROJECT (BA)	Budgetary Resources	
	Base	Sequester
Buildings and Facilities	11,123	3,604

Page 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Cooperative State Research Service

Account Title: Cooperative State Research Service

Account ID Code: 05-24-1500-0-1-352

Source: House Report 101-598

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Hatch Act (BA)	161,592	52,356
2. McIntire-Stennis Coop. Forestry (BA)	18,007	5,834
3. Evans-Allen Program (BA)	26,066	8,445
4. Animal Health & Disease, Sec. 1433 (BA)	5,635	1,825
5. Rangeland Research Grants (BA)	489	158
6. Aquaculture Centers (BA)	3,859	1,250
7. Agricultural Prod. Research-LISA (BA)	4,579	1,484
8. Supplemental and Alternative Crops (BA)	335	109
9. Critical Agric. Materials Act (BA)	5,523	1,789
10. Federal Administration-direct appro. (BA)	14,155	4,586
11. International Trade Centers (BA)	3,243	1,051
12. Higher Education (BA)	5,920	1,918
13. National Research Initiative/ Competitive Research Grants (BA)	44,313	14,358
14. Special Research Grants (BA)	58,181	18,851
Total	351,897	114,015
Buildings and Facilities (BA)	47,009	15,231
Total Budget Authority	398,906	129,246

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Cooperative State Research Service

Account Title: Cooperative State Research Service (continuation)

Account ID Code: 05-24-1500-0-1-352

Source: House Report 101-598

	Budgetary Resources	
Program, project, activity	Base	Sequester
Morrill-Nelson Permanent Appropriation (401c)	$2,850	$923

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Agriculture

Account Title: Extension Service

Account ID Code: 05-27-0502-352-A

Source: House Report 101-137

Program, Project, Activity Budget Authority	Budgetary Resources Base	 Sequester
1. Smith-Lever 3b&c	$252,523	$ 81,814
2. EFNEP	60,641	19,646
3. Pest Management	7,408	2,401
4. Farm Safety	1,003	325
5. Pesticide Impact Assessment	2,669	865
6. Urban Gardening	3,619	1,173
7. Farm Financial Management	1,475	478
8. Rural Development Centers	982	318
9. Water Quality	5,430	1,760
10. Renewable Resource Extension Act	2,860	927
11. D.C. Extension	986	319
12. Dislocated Farmer Assistance Grants	3,465	1,123
13. 1890's & Tuskegee University	22,753	7,373
14. 1890's Facilities	9,832	3,187
15. Federal Administration & Coord.	9,112	2,953
Total	$384,758	$124,662

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Agriculture

Account Title: Extension Service

Account ID Code: 05-27-0502-352-A

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	 Sequester
401-C Authority - Offsetting Collections	$245	$79
Federal Administration and Coord.		

Program, Project, Activity Detail
($000)

Agency: U.S. Department of Agriculture

Account Title: National Agricultural Library

Account ID Code: 05-30-0300-352

Source: House Report 101-137

Program, Project, Activity	Budgetary Base	Resources Sequester
Agricultural Information and Library Services	$14,666	$4,751
Repair and Maintenance of Facilities	296	96
Leflar Law School	385	125
	$15,347	$4,972

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Agricultural Statistics Service

Account Title: National Agricultural Statistics Service

Account ID Code: 05-33-1801-352-A

Source: House Report 101-137

	Budgetary Resources	
Program. Project. Activity	Base	Sequester
1. Crop and Livestock Estimates (BA)	$66,853	$21,661
2. Statistical Research and Service (BA)	3,127	1,013
Total	69,980	22,674
(Immigration Reform and Control Act) (BA)	(890) a/	(288) a/

a/ Included in Crop and Livestock Estimates

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Agricultural Statistics Service

Account Title: National Agricultural Statistics Service

Account ID Code: 05-33-1801-352-A

Source: House Report 101-137

Program, Project, Activity	Budgetary Resources Base	Sequester
401c Authority -Off. Coll.	1,717	556

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Economic Research Service

Account Title: Economic Research Service

Account ID Code: 05-36-1701-352-A

Source: House Report 101-137

Program, Project, Activity	Budgetary Resources Base	 Sequester
Economic Analysis and Research (BA)	$53,087	$17,200

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: World Agricultural Outlook Board

Account Title: World Agricultural Outlook Board

Account ID Code: 05-50-2100-352-A

Source: House Report 101-137

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. Commodity and Aggregate Agricultural and Food Outlook and Situation (BA)	$2,001	$648

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Department of Agriculture

Account Title: Foreign Agricultural Service

Account ID Code: 05-51-2900-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Foreign Agricultural Affairs	$35,277	$11,430
2. Foreign Market Development	54,757	17,741
3. Foreign Market Information and Access	15,848	5,135
a. Cooperative Agreement with State of Hawaii	(225)	(73)
Total	105,882	34,306

Page 1 of 1

PROGRAM. PROJECT. ACTIVITY DETAIL
(\$000)

Agency: Office of International Cooperation and Development

Account Title: Salaries and Expenses

Account ID Code: 05-53-3200-0-1-352

Source: House Report 101-137

Program. project. activity (BA)	Budgetary Resources Base	 Sequester
1. International Scientific and Technical Cooperation Budget Authority	3,777	1.223
2. International Agricultural Development Budget Authority	2,028	657
3. Operation FAST Budget Authority	517	168
Total	6.322	2.048

PROGRAM. PROJECT. ACTIVITY DETAIL
($000)

Agency: Office of International Cooperation and Development

Account Title: Scientific Activities Overseas

Account ID Code: 05-53-1404-0-1-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
(BA)		
1. Scientific Activities Overseas Budget Authority	912	295

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Foreign Agricultural Service

Account Title: Expenses, PL 480, Foreign Assistance Programs

Account ID Code: 05-57-2274-151

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester	
Budget Authority			
1. Title I Appropriation	319,472	103,509	1/
2. Title II Appropriation	700,849	227,075	1/
Total	1,020,321	330,584	

1/ The reduction in Title II Appropriation equals reduction in Title II Program Level.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Foreign Agricultural Service

Account Title: Expenses, PL 480, Foreign Assistance Programs

Account ID Code: 05-57-2274-151

Source: House Report 101-137

Program, project, activity	Obligation Limitation	
	Base	Sequester
1. Titles I and III program level	886,619	287,265
2. Title II program level	700,849	227,075
Total	1,587,468	514,340

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Foreign Agricultural Service

Account Title: Expenses, PL 480, Foreign Assistance Programs

Account ID Code: 05-57-2274-151

Source: House Report 101-137

Program, project, activity	Direct Loan Limitation Base	Direct Loan Limitation Sequester
1. Title I Sales for Dollars on Credit Terms	822,763	266,575

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Stabilization and Conservation Service

Account Title: Salaries and Expenses

Account ID Code: 05-60-3300-351

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Budget Authority	11,575	3,750
1. 401C Authority-- Offsetting Collections	23,986	7,771
Total b/	35,561	11,521

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b/ Enclosure 1 defines the PPA's in summary for all offices, 50 States, and 2,800 County Offices, and reflects all funds available to the consolidated Salaries and Expenses Account, including sequesterable CCC transfer authority, and applicable reductions. All outlay reductions associated with CCC transfers are shown within the Commodity Credit Corporation Fund (05-66-4336-351-A) PPA detail.

Enclosure 1
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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
CONSOLIDATED SALARIES AND EXPENSES ACCOUNT
FISCAL YEAR 1991
OBLIGATIONS ($000)

SUMMARY TABLE FOR ALL ASCS OFFICES BY PPA

Office	Estimated Totals	Sequester Amount	Post Sequester Totals
FEDERAL OFFICES:			
o State Offices	$57,741	$17,677	$40,064
o All Other	166,948	51,318	115,630
Subtotal, Fed'l Offices	$224,689	$68,995	$155,694
COUNTY OFFICES	$504,473	$154,444	$350,029
GRAND TOTAL-- ALL ASCS OFFICES 1/	$729,162	$223,439	$505,723

1/ The estimated totals, sequester amounts, and post-sequester totals reflect the following funding sources:

	Base	Sequester
o Budget Authority	$11,575	$3,750
o 401C Authority-- Offsetting Collections	23,986	7,771
o CCC Transfer Authority	654,069	211,918
o Nonsequesterable Offsetting Collections	39,532	-0-
	$729,162	$223,439

Continued

Enclosure 1
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Agricultural Stabilization and Conservation Service
Salaries and Expenses
State Office Breakdown of Post-Sequestration Obligations
Fiscal Year 1991 - Estimated

State	1991 Total	Sequester Amount	FY 1991 Post-Sequester Total
ALABAMA	$1,428,667	$437,376	$991,291
ALASKA	280,432	85,852	194,580
ARIZONA	531,891	162,835	369,056
ARKANSAS	1,285,631	393,587	892,044
CALIFORNIA	1,197,167	366,504	830,663
COLORADO	1,002,335	306,858	695,477
CONNECTICUT	407,072	124,622	282,450
DELAWARE	311,714	95,429	216,285
FLORIDA	1,168,387	357,693	810,694
GEORGIA	1,865,027	570,965	1,294,062
HAWAII	210,037	64,301	145,736
IDAHO	1,189,123	364,042	825,081
ILLINOIS	1,955,117	598,545	1,356,571
INDIANA	1,444,576	442,247	1,002,329
IOWA	1,937,889	593,271	1,344,618
KANSAS	1,732,341	530,344	1,201,997
KENTUCKY	1,750,999	536,056	1,214,943
LOUISIANA	1,186,862	363,350	823,513
MAINE	627,068	191,973	435,096
MARYLAND	581,187	177,926	403,261
MASSACUSETTS	336,548	103,032	233,516
MICHIGAN	1,578,956	483,386	1,095,570
MINNESOTA	1,482,056	453,721	1,028,335
MISSISSIPPI	1,876,049	574,339	1,301,710
MISSOURI	1,694,276	518,691	1,175,585
MONTANA	1,142,311	349,710	792,600
NEBRASKA	1,900,665	581,875	1,318,790
NEVADA	325,528	99,658	225,870
NEW HAMPSHIRE	336,525	103,025	233,500
NEW JERSEY	399,047	122,166	276,882
NEW MEXICO	566,067	173,297	392,769
NEW YORK	909,400	278,407	630,994
NORTH CAROLINA	1,597,906	489,188	1,108,718
NORTH DAKOTA	1,515,105	463,839	1,051,266
OHIO	1,566,087	479,447	1,086,641
OKLAHOMA	1,913,404	585,775	1,327,629
OREGON	494,568	151,409	343,160
PENNSYLVANIA	1,435,032	439,325	995,707
PUERTO RICO	869,298	266,130	603,169
RHODE ISLAND	247,826	75,870	171,956
SOUTH CAROLINA	1,141,646	349,507	792,139
SOUTH DAKOTA	1,102,914	337,649	765,265
TENNESSEE	1,481,775	453,635	1,028,140
TEXAS	3,677,887	1,125,959	2,551,928
UTAH	753,873	230,793	523,080
VERMONT	394,748	120,849	273,899
VIRGINIA	1,261,396	386,168	875,229
WASHINGTON	754,272	230,915	523,357
WEST VIRGINIA	779,109	238,519	540,591
WISCONSIN	1,536,643	470,432	1,066,210
WYOMING	576,558	176,509	400,049
TOTAL	$57,741,000	$17,677,000	$40,064,000

(continued)

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
SUMMARY BY STATE
FISCAL YEAR 1991

Enclosure 1
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STATES	TOTAL COUNTY OFFICES (1)	FY 1991 ESTIMATED TOTAL (2)	FY 1991 SEQUESTERED AMOUNT (3)	FY 1991 POST SEQUESTER TOTAL (4)
ILLINOIS	97	$26,878,293.66	$8,228,767.82	$18,649,525.85
INDIANA	92	18,918,932.28	5,792,015.78	13,126,916.50
IOWA	100	31,935,534.34	9,777,037.95	22,158,496.39
MICHIGAN	66	11,627,446.65	3,559,733.37	8,067,713.28
MINNESOTA	81	21,076,014.03	6,452,404.61	14,623,609.42
MISSOURI	101	18,239,285.86	5,583,942.58	12,655,343.28
OHIO	81	18,799,481.91	5,755,446.15	13,044,035.76
WISCONSIN	62	14,891,297.06	4,558,958.52	10,332,338.54
MIDWEST AREA	680	$162,366,285.79	$49,708,306.77	$112,657,979.02
CONNECTICUT	8	$720,407.76	$220,552.25	$499,855.51
DELAWARE	3	471,480.18	144,343.27	327,136.90
MAINE	14	1,350,682.81	413,510.45	937,172.36
MARYLAND	20	3,149,304.49	964,157.02	2,185,147.47
MASSACHUSETTS	8	765,201.65	234,265.86	530,935.78
NEW HAMPSHIRE	8	593,982.19	181,847.17	412,135.03
NEW JERSEY	8	918,220.18	281,112.36	637,107.82
NEW YORK	50	6,134,255.73	1,877,997.42	4,256,258.31
PENNSYLVANIA	59	9,105,365.56	2,787,600.29	6,317,765.28
RHODE ISLAND	1	110,840.35	33,933.68	76,906.66
VERMONT	13	927,484.12	283,948.51	643,535.61
WEST VIRGINIA	47	3,594,954.61	1,100,592.44	2,494,362.17
NORTHEAST AREA	239	$27,842,179.63	$8,523,860.72	$19,318,318.90
ALASKA	4	$208,166.24	$63,729.92	$144,436.31
IDAHO	41	5,243,718.39	1,605,360.14	3,638,358.26
MONTANA	46	7,743,130.07	2,370,552.99	5,372,577.08
NEBRASKA	84	26,293,466.42	8,049,723.43	18,243,742.99
NORTH DAKOTA	53	18,413,121.02	5,637,162.07	12,775,958.94
OREGON	27	3,692,389.49	1,130,422.05	2,561,967.44
SOUTH DAKOTA	60	16,641,746.23	5,094,857.12	11,546,889.11
WASHINGTON	29	3,825,681.27	1,171,229.22	2,654,452.05
WYOMING	18	2,024,988.83	619,948.69	1,405,040.14
NORTHWEST AREA	362	$84,086,407.97	$25,742,985.64	$58,343,422.33

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
SUMMARY BY STATE
FISCAL YEAR 1991

STATES	TOTAL COUNTY OFFICES (1)	FY 1991 ESTIMATED TOTAL (2)	FY 1991 SEQUESTERED AMOUNT (3)	FY 1991 POST SEQUESTER TOTAL (4)
ALABAMA	65	$10,756,636.06	$3,293,135.41	$7,463,500.65
ARKANSAS	72	11,625,702.85	3,559,199.50	8,066,503.35
FLORIDA	45	5,294,724.57	1,620,975.64	3,673,748.94
GEORGIA	110	18,096,185.20	5,540,132.43	12,556,052.77
KENTUCKY	114	15,047,694.20	4,606,839.38	10,440,854.82
LOUISIANA	47	8,614,921.55	2,637,451.25	5,977,470.30
MISSISSIPPI	77	12,281,480.99	3,759,965.45	8,521,515.54
NORTH CAROLINA	95	18,647,553.26	5,708,933.31	12,938,619.94
SOUTH CAROLINA	46	7,480,034.10	2,290,006.38	5,190,027.73
TENNESSEE	95	14,551,364.86	4,454,888.56	10,096,476.31
VIRGINIA	79	10,173,116.67	3,114,491.42	7,058,625.25
SOUTHEAST AREA	845	$132,569,414.31	$40,586,018.72	$91,983,395.58
ARIZONA	10	$1,287,796.99	$394,258.00	$893,538.98
CALIFORNIA	32	5,692,638.15	1,742,796.55	3,949,841.59
COLORADO	41	8,447,298.68	2,586,133.64	5,861,165.04
HAWAII	4	312,794.29	95,761.72	217,032.57
KANSAS	104	26,202,788.77	8,021,962.54	18,180,826.23
NEVADA	8	525,538.01	160,893.03	364,644.97
NEW MEXICO	26	2,920,866.56	894,220.93	2,026,645.63
OKLAHOMA	77	10,897,121.02	3,336,144.77	7,560,976.25
TEXAS	228	38,762,515.00	11,867,112.54	26,895,402.45
UTAH	22	2,559,354.83	783,544.41	1,775,810.43
SOUTHWEST AREA	552	$97,608,712.31	$29,882,828.15	$67,725,884.16
TOTAL ALL AREAS	2,678	$504,473,000.00	$154,444,000.00	$350,029,000.00

NOTE: Detail by county office for FY 1991 administrative funding follows directly after page 4 of Enclosure 1.

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
ILLINOIS COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Adams	$384,835.07	$117,816.94	$267,018.12
Alexander	144,190.54	44,143.82	100,046.72
Bond	198,030.39	60,626.84	137,403.55
Boone	208,166.24	63,729.92	144,436.31
Brown	184,515.94	56,489.40	128,026.53
Bureau	455,132.04	139,338.31	315,793.74
Calhoun	159,775.76	48,915.22	110,860.54
Carroll	251,979.23	77,143.24	174,836.00
Cass	212,416.75	65,031.22	147,385.54
Champaign	432,789.59	132,498.18	300,291.41
Christian	333,501.93	102.101.35	231,400.58
Clark	315,409.99	96,562.51	218,847.48
Clay	252,415.19	77,276.70	175,138.48
Clinton	194,978.74	59,692.58	135,286.16
Coles	295,138.31	90,356.35	204,781.95
Crawford	260,698.24	79,812.55	180,885.68
Cumberland	233,887.30	71,604.41	162,282.89
Dekalb	278,572.20	85,284.65	193,287.55
Dewitt	181,464.28	55,555.14	125,909.14
Douglas	232,470.46	71,170.64	161,299.82
Edgar	326,635.71	99,999.26	226,636.45
Edwards	182,554.16	55,388.81	126,665.35
Effingham	324,129.00	99,231.83	224,897.17
Fayette	339,714.22	104,003.23	235,710.99
Ford	276,501.44	84,650.69	191,850.75
Franklin	207,185.35	63,429.63	143,755.72
Fulton	319,987.47	97,963.90	222,023.57
Gallatin	178,739.60	54,720.98	124,018.61
Greene	240,753.52	73,706.49	167,047.02
Grundy	225,713.23	69,101.92	156,611.31
Hamilton	260,698.24	79,812.55	180,885.68
Hancock	426,141.35	130,462.83	295,678.52
Henderson	283,585.63	86,819.51	196,766.12
Henry	452,952.29	138,670.98	314,281.32
Iroquis	484,231.72	148,247.15	335,984.57
Jackson	187,676.58	57,457.03	130,219.54
Jasper	291,650.71	89,288.63	202,362.08
Jefferson	237,047.94	72,572.03	164,475.90
Jersey	185,932.77	56,923.17	129,009.61
Jo Daviess	318,134.68	97,396.68	220,738.01
Johnson	108,224.65	33,132.89	75,091.76
Kane	203,588.76	62,328.53	141,260.23
Kankakee	328,379.51	100,533.12	227,846.39

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
ILLINOIS COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Kendall	206,640.41	63,262.79	143,377.62
Knox	350,612.98	107,339.88	243,273.10
Lake	149,421.94	45,745.41	103,676.54
La Salle	455,459.01	139,438.41	316,020.60
Lawrence	301,895.54	92,425.07	209,470.46
Lee	326,962.68	100,099.36	226,863.32
Livingston	416,332.47	127,459.85	288,872.62
Logan	330,341.29	101,133.72	229,207.57
McDonough	365,762.25	111,977.82	253,784.43
McHenry	236,503.00	72,405.20	164,097.80
McLean	471,262.20	144,276.54	326,985.66
Macon	271,923.96	83,249.30	188,674.66
Macoupin	301,023.64	92,158.14	208,865.49
Madison	245,875.93	75,274.72	170,601.21
Madison	285,002.47	87,253.27	197,749.19
Marshall	279,117.14	85,451.49	193,665.65
Mason	294,157.42	90,056.06	204,101.36
Massac	150,511.82	46,079.07	104,432.75
Menard	223,751.46	68,501.33	155,250.13
Mercer	381,129.49	116,682.48	264,447.01
Monroe	190,183.29	58,224.46	131,958.83
Montgomery	245,439.98	75,141.25	170,298.73
Morgan	372,519.47	114,046.54	258,472.94
Moultrie	209,365.10	64,096.96	145,268.14
Ogle	344,836.63	105,571.46	239,265.18
Peoria	286,964.24	87,853.87	199,110.37
Perry	167,949.83	51,417.70	116,532.12
Piatt	221,680.69	67,867.36	153,813.33
Pike	320,314.43	98,064.00	222,250.43
Pope	135,689.51	41,541.23	94,148.28
Randolph	236,067.05	72,271.74	163,795.31
Richland	258,409.50	79,111.86	179,297.64
Rock Island	254,267.97	77,843.93	176,424.04
St Clair	239,336.68	73,272.73	166,063.95
Saline	167,840.84	51,384.34	116,456.50
Sangamon	530,660.42	162,461.26	368,199.16
Schuyler	289,470.95	88,621.30	200,849.66
Scott	182,554.16	55,888.81	126,665.35
Shelby	388,540.65	118,951.40	269,589.24
Stark	248,491.63	76,075.51	172,416.12
Stephenson	328,379.51	100,533.12	227,846.39
Tazewll	295,901.22	90,589.92	205,311.30
Union	162,718.42	49,816.11	112,902.31

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
ILLINOIS COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Vermillion	413,825.76	126,692.42	287,133.34
Wabash	186,259.74	57,023.27	129,236.47
Warren	406,414.61	124,423.50	281,991.10
Washington	273.340.80	83,683.06	189,657.73
Wayne	291,868.68	89,355.36	202,513.32
White	244,786.06	74,941.05	169,845.00
Whiteside	343,964.73	105,304.52	238.660.21
Will	329,360.40	100,833.42	228,526.98
Williamson	136,997.36	41,941.63	95,055.73
Winnebago	256,229.75	78,444.53	177,785.22
Woodford	273,449.78	83.716.43	189,733.35
STATE TOTAL	$26,878,293.66	$8,228,767.82	$18,649,525.85

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
INDIANA COUNTY OFFICES
FY 1991

Enclosure 1
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COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Adams	$205,659.52	$62,962.50	$142,697.03
Allen	259,499.38	79,445.52	180,053.85
Bartholomew	221,244.74	67,733.90	153,510.84
Benton	247,183.78	75,675.11	171,508.67
Blackford	179,720.48	55,021.28	124,699.20
Boone	184,406.95	56,456.04	127,950.91
Brown	110,840.35	33,933.68	76,906.66
Carroll	205,332.56	62,862.40	142,470.16
Cass	261,352.16	80,012.75	181,339.41
Clark	185,605.81	56,823.07	128,782.74
Clay	218,302.08	66,833.00	151,469.07
Clinton	232,252.49	71,103.91	161,148.58
Crawford	150,293.84	46,012.34	104,281.50
Daviess	182,118.21	55,755.34	126,362.87
Dearborn	126,207.59	38,638.35	87,569.24
Decatur	246,420.87	75,441.55	170,979.32
Dekalb	236,176.04	72,305.10	163,870.94
Delaware	276,937.39	84,784.16	192,153.23
Dubois	206,858.39	63,329.53	143,528.86
Elkhart	179,829.47	55,054.65	124,774.82
Fayette	184,515.94	56,489.40	128,026.53
Floyd	126,316.58	38,671.72	87,644.86
Fountain	238,355.79	72,972.43	165,383.36
Franklin	203,588.76	62,328.53	141,260.23
Fulton	206,422.44	63,196.06	143,226.37
Gibson	247,401.76	75,741.85	171,659.91
Grant	224,296.40	68,668.16	155,628.24
Greene	191,055.19	58,491.39	132,563.80
Hamilton	139,177.11	42,608.96	96,568.15
Hancock	234,650.21	71,837.97	162,812.24
Harrison	227,675.01	69,702.52	157,972.49
Hendricks	168,821.73	51,684.64	117,137.09
Henry	269,962.18	82,648.70	187,313.48
Howard	170,238.57	52,118.40	118,120.17
Huntington	219,718.92	67,266.77	152,452.15
Jackson	240,426.55	73,606.39	166,820.16
Jasper	264,839.77	81,080.48	183,759.29
Jay	271,488.01	83,115.83	188,372.17
Jefferson	209,692.06	64,197.05	145,495.01
Jennings	220,808.79	67,600.43	153,208.36
Johnson	173,944.14	53,252.86	120,691.28
Knox	256,011.77	78,377.80	177,633.98
Kosciusko	251,870.25	77,109.67	174,760.38

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
INDIANA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Lagrange	172,309.33	52,752.36	119,556.97
Lake	171,982.37	52,652.26	119,330.10
La Porte	236,285.03	72,338.47	163,946.56
Lawrence	225,168.30	68,935.09	156,233.20
Madison	249,145.56	76,275.71	172,869.85
Marion	437,040.11	133,799.48	303,240.63
Marshall	238,791.74	73,105.90	165,685.84
Martin	109,423.51	33,499.92	75,923.59
Miami	209,038.14	63,996.86	145,041.28
Monroe	141,574.84	43,343.02	98,231.82
Montgomery	247,292.77	75,708.48	171,584.29
Morgan	196,722.54	60,226.45	136,496.10
Newton	197,485.46	60,460.01	137,025.44
Noble	192,036.08	58,791.69	133,244.39
Ohio	94,601.20	28,962.08	65,639.12
Orange	248,927.58	76,208.98	172,718.61
Owen	182,227.20	55,788.71	126,438.49
Parke	215,141.44	65,865.38	149,276.06
Perry	121,630.12	37,236.96	84,393.15
Pike	157,487.02	48,214.52	109,272.50
Porter	154,435.37	47,280.26	107,155.11
Posey	229,200.84	70,169.65	159,031.19
Pulaski	274,648.65	84,083.46	190,565.19
Putnam	209,692.06	64,197.05	145,495.01
Randolph	296,882.11	90,890.22	205,991.89
Ripley	201,735.97	61,761.30	139,974.67
Rush	211,435.86	64,730.92	146,704.95
St Joseph	236,285.03	72,338.47	163,946.56
Scott	134,163.68	41,074.10	93,089.58
Shelby	225,059.31	68,901.72	156,157.58
Spencer	198,684.32	60,827.04	137,857.28
Starke	196,722.54	60,226.45	136,496.10
Steuben	161,628.55	49,482.45	112,146.10
Sullivan	226,585.13	69,368.86	157,216.28
Switzerland	128,278.36	39,272.31	89,006.04
Tippecanoe	225,604.25	69,068.56	156,535.69
Tipton	171,655.40	52,552.16	119,103.24
Union	132,310.90	40,506.87	91,804.02
Vanderburgh	145,280.42	44,477.48	100,802.93
Vermillion	156,833.10	48,014.33	108,818.77
Vigo	158,685.88	48,581.56	110,104.33
Wabash	215,032.45	65,832.01	149,200.44
Warren	202,389.90	61,961.50	140,428.39

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
INDIANA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Warrick	163,372.35	50,016.31	113,356.04
Washington	281,078.91	86,052.08	195,026.83
Wayne	268,981.29	82,348.41	186,632.89
Wells	180,047.45	55,121.38	124,926.07
White	228,655.90	70,002.82	158,653.08
Whitley	201,735.97	61,761.30	139,974.67
STATE TOTAL	$18,918,932.28	$5,792,015.78	$13,126,916.50

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
IOWA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Adair	$325,763.81	$99,732.33	$226,031.48
Adams	231,271.60	70,803.61	160,467.99
Allamakee	266,147.62	81,480.88	184,666.74
Appanoose	225,822.22	69,135.29	156,686.93
Audubon	297,209.07	90,990.32	206,218.76
Benton	349,741.07	107,072.95	242,668.13
Black Hawk	266,910.53	81,714.44	185,196.09
Boone	336,880.54	103,135.71	233,744.84
Bremer	309,851.63	94,860.82	214,990.80
Buchanan	327,180.65	100,166.09	227,014.56
Buena Vista	326,090.77	99,832.43	226,258.35
Butler	333,501.93	102,101.35	231,400.58
Calhoun	340,695.11	104,303.53	236,391.58
Carroll	339,932.19	104,069.97	235,862.23
Cass	279,335.11	85,518.22	193,816.89
Cedar	300,369.71	91,957.94	208,411.77
Cerro Gordo	372,628.46	114,079.90	258,548.56
Cherokee	332,848.00	101,901.15	230,946.86
Chickasaw	352,683.74	107,973.84	244,709.90
Clarke	249,363.53	76,342.44	173,021.09
Clay	428,648.07	131,230.26	297,417.81
Clayton	332,303.07	101,734.31	230,568.75
Clinton	353,337.66	108,174.04	245,163.62
Crawford	379,494.68	116,181.99	263,312.69
Dallas	342,329.92	104,804.03	237,525.89
Davis	265,929.64	81,414.14	184,515.50
Decatur	227,348.05	69,602.42	157,745.63
Delaware	307,780.86	94,226.86	213,554.00
Des Moines	256,229.75	78,444.53	177,785.22
Dickinson	335,463.70	102,701.94	232,761.76
Dubuque	300,587.69	92,024.68	208,563.01
Emmet	291,214.76	89,155.16	202,059.59
Fayette	396,060.79	121,253.69	274,807.10
Floyd	337,970.42	103,469.37	234,501.05
Franklin	383,854.16	117,516.65	266,337.53
Fremont	312,140.37	95,561.52	216,578.85
Greene	310,832.52	95,161.12	215,671.39
Grundy	337,861.43	103,436.00	234,425.43
Guthrie	322,276.21	98,664.60	223,611.61
Hamilton	399,003.45	122,154.58	276,848.87
Hancock	352,465.76	107,907.11	244,558.66
Hardin	343,201.82	105,070.96	238,130.86
Harrison	373,064.41	114,213.37	258,851.04

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
IOWA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Henry	309,415.68	94,727.36	214,688.32
Howard	309,633.65	94,794.09	214,839.56
Humboldt	281,187.90	86,085.45	195,102.45
Ida	267,673.44	81,948.01	185,725.44
Iowa	324,673.94	99,398.66	225,275.27
Jackson	293,721.47	89,922.59	203,798.88
Jasper	393,772.05	120,552.99	273,219.05
Jefferson	290,342.86	88,888.23	201,454.63
Johnson	317,153.79	97,096.38	220,057.42
Jones	307,017.95	93,993.30	213,024.65
Keokuk	297,427.05	91,057.05	206,370.00
Kossuth	450,881.53	138,037.01	312,844.51
Lee	271,923.96	83,249.30	188,674.66
Linn	356,280.33	109,074.93	247,205.39
Louisa	260,807.23	79,845.92	180,961.31
Lucas	248,382.65	76,042.15	172,340.50
Lyon	369,031.87	112,978.81	256,053.06
Madison	259,826.34	79,545.62	180,280.72
Mahaska	300,260.72	91,924.58	208,336.15
Marion	254,812.91	78,010.77	176,802.15
Marshall	347,234.36	106,305.52	240,928.84
Mills	245,657.96	75,207.98	170,449.97
Mitchell	290,778.81	89,021.70	201,757.11
Monona	333,174.97	102,001.25	231,173.72
Monroe	203,697.75	62,361.90	141,335.85
Montgomery	263,967.87	80,813.55	183,154.32
Muscatine	269,962.18	82,648.70	187,313.48
O'Brien	349,087.15	106,872.75	242,214.40
Osceola	336,880.54	103,135.71	233,744.84
Page	327,398.63	100,232.82	227,165.80
Palo Alto	327,071.66	100,132.72	226,938.94
Plymouth	438,129.98	134,133.14	303,996.84
Pocahontas	340,913.08	104,370.26	236,542.82
Polk	514,966.21	157,656.49	357,309.72
E Pottawattamie	279,553.09	85,584.95	193,968.14
W Pottawattamie	290,451.84	88,921.60	201,530.25
Poweshiek	310,505.55	95,061.02	215,444.53
Ringgold	293,721.47	89,922.59	203,798.88
Sac	316,826.83	96,996.28	219,830.55
Scott	274,430.67	84,016.73	190,413.94
Shelby	344,836.63	105,571.46	239,265.18
Sioux	439,437.84	134,533.54	304,904.30
Story	368,268.96	112,745.24	255,523.72

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
IOWA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Tama	417,640.32	127,860.25	289,780.08
Taylor	290,451.84	88,921.60	201,530.25
Union	231,271.60	70,803.61	160,467.99
Van Buren	274,866.62	84,150.19	190,716.43
Wapello	253,723.04	77,677.10	176,045.93
Warren	262,660.02	80,413.15	182,246.86
Washington	355,844.38	108,941.47	246,902.91
Wayne	296,010.21	90,623.29	205,386.92
Webster	378,077.84	115,748.22	262,329.62
Winnebago	315,954.93	96,729.35	219,225.59
Winneshiek	314,538.09	96,295.58	218,242.51
Woodbury	409,793.22	125,457.86	284,335.36
Worth	294,920.33	90,289.62	204,630.71
Wright	314,974.04	96,429.05	218,545.00
STATE TOTAL	$31,935,534.34	$9,777,037.95	$22,158,496.39

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
MICHIGAN COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Alcona	$68,553.17	$20,987.50	$47,565.68
Allegan	237,374.90	72,672.13	164,702.77
Alpena	129,477.22	39,639.35	89,837.87
Antrim	133,073.81	40,740.44	92,333.37
Arenac	132,746.85	40,640.34	92,106.51
Baraga	83,593.46	25,592.07	58,001.39
Barry	183,971.00	56,322.57	127,648.43
Bay	208,057.25	63,696.56	144,360.69
Benzie	56,237.58	17,217.09	39,020.49
Berrien	249,472.52	76,375.81	173,096.71
Branch	308,870.74	94,560.53	214,310.21
Calhoun	239,227.69	73,239.36	165,988.33
Cass	232,470.46	71,170.64	161,299.82
Charlevoix	124,027.84	37,971.02	86,056.82
Chippewa	66,264.44	20,286.80	45,977.63
Clare	100,595.52	30,797.24	69,798.28
Clinton	280,642.96	85,918.62	194,724.35
Delta	88,606.88	27,126.93	61,479.96
Dickinson	73,130.65	22,388.89	50,741.76
Eaton	221,135.76	67,700.53	153,435.22
Genessee	205,550.54	62,929.13	142,621.41
Gladwin	117,052.64	35,835.57	81,217.07
Grand Traverse	86,209.16	26,392.86	59,816.29
Gratiot	404,561.82	123,856.27	280,705.54
Hillsdale	336,880.54	103,135.71	233,744.84
Huron	327,834.58	100,366.29	227,468.29
Ingham	290,669.82	88,988.33	201,681.49
Ionia	204,242.68	62,528.73	141,713.95
Iosco	95,909.05	29,362.48	66,546.57
Isabella	203,806.73	62,395.27	141,411.47
Jackson	243,042.26	74,407.19	168,635.07
Kalamazoo	194,978.74	59,692.58	135,286.16
Kalkaska	70,732.93	21,654.83	49,078.10
Kent	195,414.69	59,826.05	135,588.64
Lapeer	241,734.40	74,006.79	167,727.61
Leelanau	81,195.73	24,858.01	56,337.72
Lenawee	250,453.41	76,676.11	173,777.30
Livingston	134,163.68	41,074.10	93,089.58
Mackinac	72,040.78	22,055.23	49,985.55
Macomb	133,727.73	40,940.64	92,787.10
Manistee	81,958.64	25,091.57	56,867.07
Mason	110,186.42	33,733.48	76,452.94
Mecosta	170,674.52	52,251.86	118,422.65

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
MICHIGAN COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Menominee	95,691.08	29,295.75	66,395.33
Midland	178,194.66	54,554.15	123,640.51
Missaukee	106,480.84	32,599.02	73,881.82
Monroe	272,359.91	83,382.77	188,977.14
Montcalm	250,235.43	76,609.38	173,626.06
Muskegon	125,444.68	38,404.79	87,039.89
Newaygo	166,859.95	51,084.04	115,775.91
Oakland	98,851.72	30,263.37	68,588.34
Oceana	132,528.87	40,573.61	91,955.26
Ogemaw	94,601.20	28,962.08	65,639.12
Ontonagon	59,289.23	18,151.35	41,137.88
Osceola	128,823.29	39,439.15	89,384.15
Ottawa	182,009.22	55,721.98	126,287.25
Presque Isle	107,025.78	32,765.86	74,259.93
Saginaw	342,329.92	104,804.03	237,525.89
St Clair	185,823.79	56,889.80	128,933.99
St Joseph	217,430.18	66,566.07	150,864.11
Sanilac	282,168.79	86,385.75	195,783.04
Shiawassee	295,792.23	90,556.55	205,235.68
Tuscola	276,828.40	84,750.79	192,077.61
Van Buren	239,227.69	73,239.36	165,988.33
Washtenaw	226,585.13	69,368.86	157,216.28
Wexford	92,312.46	28,261.39	64,051.08
STATE TOTAL	$11,627,446.65	$3,559,733.37	$8,067,713.28

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
MINNESOTA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Aitkin	$92,966.39	$28,461.58	$64,504.80
Anoka	193,343.93	59,192.09	134,151.84
Becker	245,330.99	75,107.88	170,223.11
Beltrami	122,175.05	37,403.79	84,771.26
Benton	343,528.78	105,171.06	238,357.73
Big stone	270,071.17	82,682.07	187,389.10
Blue Earth	362,710.59	111,043.55	251,667.04
Brown	303,203.39	92,825.47	210,377.92
Carver	186,259.74	57,023.27	129,236.47
Chippewa	335,136.74	102,601.84	232,534.90
Chisago	145,171.43	44,444.11	100,727.31
Clay	320,641.40	98,164.10	222,477.29
Clearwater	121,957.08	37,337.06	84,620.02
Cottonwood	331,431.16	101,467.38	229,963.78
Crow Wing	193,016.97	59,091.99	133,924.98
Dakota	217,430.18	66,566.07	150,864.11
Dodge	250,562.40	76,709.47	173,852.92
Douglas	267,128.51	81,781.18	185,347.33
Faribault	324,237.99	99,265.20	224,972.79
Fillmore	297,209.07	90,990.32	206,218.76
Freeborn	327,834.58	100,366.29	227,468.29
Goodhue	390,611.41	119,585.37	271,026.04
Grant	269,635.22	82,548.60	187,086.62
Houston	236,285.03	72,338.47	163,946.56
Hubbard	123,155.94	37,704.09	85,451.85
Isanti	181,573.27	55,588.51	125,984.76
Jackson	333,392.94	102,067.98	231,324.96
Kanabec	133,836.72	40,974.00	92,862.72
Kandiyohi	352,683.74	107,973.84	244,709.90
Kittson	243,696.18	74,607.39	169,088.79
Lac Qui Parle	402,709.03	123,289.04	279,419.99
Lake of the Wood	121,630.12	37,236.96	84,393.15
Le Sueur	263,204.95	80,579.98	182,624.97
Lincoln	342,329.92	104,804.03	237,525.89
Lyon	409,684.23	125,424.50	284,259.74
Mcleod	238,028.83	72,872.33	165,156.49
Mahnomen	142,882.69	43,743.42	99,139.27
Marshall	363,800.47	111,377.22	252,423.25
Martin	320,750.38	98,197.47	222,552.91
Meeker	342,438.91	104,837.39	237,601.51
Mille Lacs	178,630.61	54,687.62	123,942.99
Morrison	301,023.64	92,158.14	208,865.49
Mower	313,884.17	96,095.38	217,788.78

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
MINNESOTA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Murray	341,567.01	104,570.46	236,996.55
Nicollet	229,963.75	70,403.22	159,560.53
Nobles	320,750.38	98,197.47	222,552.91
Norman	266,365.59	81,547.61	184,817.98
Olmsted	292,086.66	89,422.09	202,664.56
E Ottertail	343,092.83	105,037.59	238,055.24
W Ottertail	307,126.94	94,026.66	213,100.28
Pennington	195,414.69	59,826.05	135,588.64
Pine	161,955.51	49,582.55	112,372.96
Pipestone	210,563.96	64,463.99	146,099.98
E Polk	207,403.32	63,496.36	143,906.96
W Polk	310,723.53	95,127.76	215,595.77
Pope	246,965.81	75,608.38	171,357.43
Red Lake	169,911.60	52,018.30	117,893.30
Redwood	431,481.74	132,097.79	299,383.96
Renville	404,561.82	123,856.27	280,705.54
Rice	233,233.37	71,404.21	161,829.17
Rock	238,900.73	73,139.26	165,761.46
Roseau	319,551.52	97,830.44	221,721.08
N St Louis	97,652.85	29,896.34	67,756.51
S St Louis	89,914.74	27,527.32	62,387.41
Scott	166,097.04	50,850.47	115,246.57
Sibley	274,648.65	84,083.46	190,565.19
Stearns	493,822.63	151,183.40	342,639.23
Steele	245,984.92	75,308.08	170,676.84
Stevens	257,537.60	78,844.93	178,692.67
Swift	351,375.89	107,573.44	243,802.44
Todd	298,516.92	91,390.71	207,126.21
Traverse	212,307.76	64,997.85	147,309.91
Wabasha	196,068.62	60,026.25	136,042.37
Wadena	174,162.12	53,319.59	120,842.53
Waseca	248,382.65	76,042.15	172,340.50
Washington	146,043.33	44,711.05	101,332.28
Watonwan	268,763.32	82,281.67	186,481.65
Wilkin	264,076.85	80,846.91	183,229.94
Winona	217,866.13	66,699.54	151,166.59
Wright	217,321.19	66,532.71	150,788.48
Yellow Medicine	366,634.15	112,244.75	254,389.40
STATE TOTAL	$21,076,014.03	$6,452,404.61	$14,623,609.42

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
MISSOURI COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Adair	$172,963.26	$52,952.56	$120,010.69
Andrew	209,801.05	64,230.42	145,570.63
Atchison	330,232.30	101,100.35	229,131.95
Audrain	254,812.91	78,010.77	176,802.15
Barry	122,502.02	37,503.89	84,998.12
Barton	167,077.93	51,150.77	115,927.16
Bates	216,449.29	66,265.77	150,183.52
Benton	106,589.83	32,632.39	73,957.44
Bollinger	137,324.32	42,041.73	95,282.59
Boone	269,853.19	82,615.34	187,237.86
Buchanan	222,334.62	68,067.56	154,267.06
Butler	265,820.65	81,380.78	184,439.88
Caldwell	213,070.68	65,231.41	147,839.26
Callaway	220,699.81	67,567.07	153,132.74
Cape Girardeau	200,646.09	61,427.64	139,218.46
Carroll	364,890.35	111,710.88	253,179.46
Cass	153,454.48	46,979.97	106,474.52
Cedar	103,538.18	31,698.13	71,840.05
Chariton	318,134.68	97,396.68	220,738.01
Christian	130,567.09	39,973.01	90,594.08
Clark	245,548.97	75,174.62	170,374.35
Clay	127,624.43	39,072.12	88,552.31
Clinton	140,158.00	42,909.26	97,248.74
Cole	137,106.35	41,975.00	95,131.35
Cooper	216,013.34	66,132.31	149,881.03
Dade	150,075.87	45,945.61	104,130.26
Dallas	88,715.87	27,160.29	61,555.58
Daviess	276,610.42	84,684.06	191,926.37
Dekalb	227,892.98	69,769.25	158,123.73
Dent	102,666.28	31,431.20	71,235.08
Douglas	92,530.44	28,328.12	64,202.32
Dunklin	335,245.73	102,635.21	232,610.52
Franklin	163,372.35	50,016.31	113,356.04
Gasconade	106,153.88	32,498.92	73,654.96
Gentry	226,258.17	69,268.76	156,989.42
Greene	101,358.43	31,030.80	70,327.63
Grundy	159,339.81	48,781.75	110,558.06
Harrison	266,256.61	81,514.24	184,742.36
Henry	162,609.44	49,782.75	112,826.69
Hickory	111,712.25	34,200.61	77,511.63
Holt	269,962.18	82,648.70	187,313.48
Howard	165,552.10	50,683.64	114,868.46
Howell	75,746.35	23,189.68	52,556.67

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
MISSOURI COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Jackson	116,180.74	35,568.64	80,612.10
Jasper	144,081.55	44,110.45	99,971.10
Jefferson	98,851.72	30,263.37	68,588.34
Johnson	239,881.62	73,439.56	166,442.05
Knox	218,847.02	66,999.84	151,847.18
Laclede	94,165.25	28,828.62	65,336.64
Lafayette	255,357.85	78,177.60	177,180.25
Lawrence	123,155.94	37,704.09	85,451.85
Lewis	240,099.59	73,506.30	166,593.30
Lincoln	201,735.97	61,761.30	139,974.67
Linn	255,357.85	78,177.60	177,180.25
Livingston	195,741.65	59,926.15	135,815.51
Macon	242,061.37	74,106.89	167,954.48
Madison	112,693.14	34,500.91	78,192.22
Marion	218,411.07	66,866.37	151,544.70
Mercer	170,238.57	52,118.40	118,120.17
Miller	110,949.33	33,967.05	76,982.29
Mississippi	183,753.02	56,255.84	127,497.18
Moniteau	141,792.81	43,409.75	98,383.06
Monroe	237,047.94	72,572.03	164,475.90
Montgomery	200,101.16	61,260.81	138,840.35
Morgan	95,364.11	29,195.65	66,168.47
New Madrid	274,757.63	84,116.83	190,640.81
Newton	134,054.70	41,040.74	93,013.96
Nodaway	379,930.63	116,315.45	263,615.17
Oregon	63,539.75	19,452.64	44,087.10
Osage	138,196.22	42,308.66	95,887.56
Pemiscot	272,577.88	83,449.50	189,128.39
Perry	161,519.56	49,449.08	112,070.48
Pettis	197,594.44	60,493.38	137,101.06
Phelps	97,216.90	29,762.88	67,454.03
Pike	198,575.33	60,793.68	137,781.65
Platte	189,965.31	58,157.73	131,807.59
Polk	104,519.07	31,998.43	72,520.64
Putnam	177,431.74	54,320.58	123,111.16
Ralls	188,657.46	57,757.33	130,900.13
Randolph	200,101.16	61,260.81	138,840.35
Ray	201,844.96	61,794.67	140,050.29
Reynolds	77,163.19	23,623.45	53,539.74
Ripley	96,127.03	29,429.21	66,697.82
St Charles	161,955.51	49,582.55	112,372.96
St Clair	133,291.78	40,807.17	92,484.61
St Francois	108,660.60	33,266.35	75,394.24

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
MISSOURI COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
St Louis	89,805.75	27,493.96	62,311.79
St Genevieve	125,553.67	38,438.15	87,115.51
Saline	321,404.31	98,397.67	223,006.64
Schuyler	134,926.60	41,307.67	93,618.93
Scotland	190,401.26	58,291.19	132,110.07
Scott	208,711.17	63,896.76	144,814.42
Shelby	206,967.37	63,362.89	143,604.48
Stoddard	338,951.31	103,769.67	235,181.64
Sullivan	160,756.65	49,215.52	111,541.13
Texas	107,788.70	32,999.42	74,789.27
Vernon	238,028.83	72,872.33	165,156.49
Warren	150,293.84	46,012.34	104,281.50
Webster	99,505.64	30,463.57	69,042.07
Worth	193,234.94	59,158.72	134,076.22
Wright	90,132.71	27,594.06	62,538.65
STATE TOTAL	$18,239,285.86	$5,583,942.58	$12,655,343.28

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
OHIO COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Adams	$285,111.45	$87,286.64	$197,824.81
Allen	268,654.33	82,248.31	186,406.03
Ashland	216,776.25	66,365.87	150,410.38
Ashtabula	339,823.21	104,036.60	235,786.61
Athens	118,360.49	36,235.97	82,124.52
Auglaize	303,094.40	92,792.10	210,302.29
Belmont	149,530.93	45,778.77	103,752.16
Brown	335,899.65	102,835.41	233,064.25
Butler	214,923.47	65,798.64	149,124.82
Carroll	160,647.66	49,182.15	111,465.51
Champaign	234,759.20	71,871.34	162,887.86
Clark	246,965.81	75,608.38	171,357.43
Clermont	200,428.12	61,360.91	139,067.21
Clinton	271,488.01	83,115.83	188,372.17
Coshocton	195,959.63	59,992.88	135,966.75
Crawford	319,660.51	97,863.81	221,796.70
Darke	380,802.53	116,582.39	264,220.14
Defiance	308,761.75	94,527.16	214,234.59
Delaware	241,734.40	74,006.79	167,727.61
Erie	162,827.41	49,849.48	112,977.93
Fairfield	260,044.31	79,612.36	180,431.96
Fayette	240,099.59	73,506.30	166,593.30
Franklin	296,010.21	90,623.29	205,386.92
Fulton	271,705.98	83,182.57	188,523.42
Gallia	135,689.51	41,541.23	94,148.28
Greene	248,600.62	76,108.88	172,491.74
Guernsey	162,718.42	49,816.11	112,902.31
Hancock	307,017.95	93,993.30	213,024.65
Hardin	261,025.20	79,912.65	181,112.55
Harrison	182,009.22	55,721.98	126,287.25
Henry	292,631.59	89,588.93	203,042.67
Highland	346,689.42	106,138.69	240,550.74
Hocking	115,090.86	35,234.97	79,855.89
Holmes	183,535.05	56,189.11	127,345.94
Huron	279,226.12	85,484.85	193,741.27
Jackson	115,090.86	35,234.97	79,855.89
Jefferson	118,469.48	36,269.33	82,200.14
Knox	265,602.68	81,314.05	184,288.63
Lawrence	104,301.09	31,931.70	72,369.40
Licking	203,479.77	62,295.17	141,184.60
Logan	278,790.17	85,351.39	193,438.79
Lorain	228,110.96	69,835.99	158,274.97
Madison	241,952.38	74,073.52	167,878.85

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
OHIO COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Mahoning	291,214.76	89,155.16	202,059.59
Marion	300,914.65	92,124.78	208,789.87
Medina	196,831.53	60,259.81	136,571.72
Meigs	143,863.58	44,043.72	99,819.86
Mercer	370,339.72	113,379.21	256,960.52
Miami	282,059.80	86,352.38	195,707.42
Monroe	122,937.97	37,637.36	85,300.61
Montgomery	239,554.65	73,339.46	166,215.19
Morgan	125,226.70	38,338.05	86,888.65
Morrow	250,344.42	76,642.74	173,701.68
Muskingum	185,823.79	56,889.80	128,933.99
Noble	88,606.88	27,126.93	61,479.96
Ottawa	300,260.72	91,924.58	208,336.15
Paulding	314,102.14	96,162.12	217,940.03
Perry	120,213.28	36,803.20	83,410.08
Pickaway	257,428.61	78,811.56	178,617.05
Pike	151,383.72	46,346.00	105,037.72
Portage	181,682.26	55,621.88	126,060.38
Preble	254,158.99	77,810.57	176,348.42
Putnam	300,260.72	91,924.58	208,336.15
Richland	273,231.81	83,649.70	189,582.11
Ross	216,558.28	66,299.14	150,259.14
Sandusky	297,645.02	91,123.78	206,521.24
Scioto	174,162.12	53,319.59	120,842.53
Seneca	329,142.43	100,766.69	228,375.74
Shelby	259,935.33	79,578.99	180,356.34
Stark	200,973.06	61,527.74	139,445.32
Trumbull	193,561.90	59,258.82	134,303.08
Tuscarawas	221,789.68	67,900.73	153,888.95
Union	250,235.43	76,609.38	173,626.06
Van Wert	289,688.93	88,688.03	201,000.90
Vinton	92,639.42	28,361.48	64,277.94
Warren	198,248.37	60,693.58	137,554.79
Washington	135,689.51	41,541.23	94,148.28
Wayne	236,067.05	72,271.74	163,795.31
Williams	270,507.12	82,815.54	187,691.58
Wood	362,274.64	110,910.09	251,364.56
Wyandot	225,822.22	69,135.29	156,686.93
STATE TOTAL	$18,799,481.91	$5,755,446.15	$13,044,035.76

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
WISCONSIN COUNTY OFFICES
FY 1991

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COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Adams	$141,792.81	$43,409.75	$98,383.06
Barron	346,907.40	106,205.42	240,701.98
Brown	199,883.18	61,194.07	138,689.11
Buffalo	237,701.86	72,772.23	164,929.63
Burnett	292,849.57	89,655.66	203,193.91
Calumet	147,024.22	45,011.34	102,012.87
Cheppewa	333,937.88	102,234.81	231,703.07
Clark	339,823.21	104,036.60	235,786.61
Columbia	277,591.31	84,984.35	192,606.96
Crawford	193,997.85	59,392.29	134,605.57
Dane	444,451.26	136,068.39	308,382.87
Dodge	347,343.35	106,338.88	241,004.46
Door	133,836.72	40,974.00	92,862.72
Dunn	337,861.43	103,436.00	234,425.43
Eau Claire	438,674.92	134,299.97	304,374.95
Fond Du Lac	262,769.00	80,446.52	182,322.49
Forest	227,566.02	69,669.15	157,896.87
Grant	168,167.80	51,484.44	116,683.37
Green	338,515.36	103,636.20	234,879.15
Green Lake	363,800.47	111,377.22	252,423.25
Iowa	180,047.45	55,121.38	124,926.07
Jackson	312,467.33	95,661.62	216,805.71
Jefferson	192,145.07	58,825.06	133,320.01
Juneau	260,044.31	79,612.36	180,431.96
Kewaunee	183,753.02	56,255.84	127,497.18
La Crosse	169,911.60	52,018.30	117,893.30
Lafayette	191,927.09	58,758.32	133,168.77
Langlade	361,184.77	110,576.42	250,608.34
Lincoln	148,223.08	45,378.38	102,844.70
Manitowoc	130,785.07	40,039.74	90,745.33
Marathon	183,426.06	56,155.74	127,270.32
Marinette	319,769.50	97,897.17	221,872.32
Marquette	152,146.63	46,579.57	105,567.06
Monroe	150,620.81	46,112.44	104,508.37
Oconto	288,708.04	88,387.73	200,320.31
Outagamie	191,818.10	58,724.96	133,093.15
Ozaukee	258,191.53	79,045.13	179,146.40
Pepin	136,343.44	41,741.43	94,602.00
Pierce	229,418.81	70,236.38	159,182.43
Polk	338,842.32	103,736.30	235,106.02
Portage	319,224.56	97,730.34	221,494.22
Price	174,053.13	53,286.22	120,766.91
Racine	120,649.23	36,936.66	83,712.56

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
WISCONSIN COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Richland	283,912.59	86,919.61	196,992.98
Rock	251,107.33	76,876.31	174,231.03
Rusk	366,198.20	112,111.28	254,086.92
St Croix	152,473.59	46,679.67	105,793.93
Sauk	362,274.64	110,910.09	251,364.56
Shawano	307,453.90	94,126.76	213,327.14
Sheboygan	178,739.60	54,720.98	124,018.61
Taylor	151,601.69	46,412.74	105,188.96
Trempealeau	198,139.38	60,660.21	137,479.17
Vernon	286,310.32	87,653.67	198,656.64
Walworth	312,685.30	95,728.35	216,956.95
Washburn	287,400.19	87,987.34	199,412.86
Washington	198,684.32	60,827.04	137,857.28
Waukesha	234,541.23	71,804.61	162,736.62
Waupaca	255,684.81	78,277.70	177,407.11
Waushara	178,630.61	54,687.62	123,942.99
Winnebago	182,554.16	55,888.81	126,665.35
Wood	134,708.62	41,240.94	93,467.69
STATE TOTAL	$14,891,297.06	$4,558,958.52	$10,332,338.54

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
CONNECTICUT COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Fairfield	$56,346.57	$17,250.46	$39,096.11
Hartford	87,299.03	26,726.53	60,572.51
Litchfield	158,467.91	48,514.82	109,953.09
Middlesex	63,103.80	19,319.18	43,784.62
New Haven	77,272.18	23,656.81	53,615.36
New London	100,377.54	30,730.50	69,647.04
Tollard	78,035.09	23,890.38	54,144.71
Windham	99,505.64	30,463.57	69,042.07
STATE TOTAL	$720,407.76	$220,552.25	$499,855.51

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
DELAWARE COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Kent	$163,263.36	$49,982.95	$113,280.42
New Castle	124,136.83	38,004.39	86,132.44
Sussex	184,079.99	56,355.94	127,724.05
STATE TOTAL	$471,480.18	$144,343.27	$327,136.90

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
MAINE COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Androscoggin	$108,987.56	$33,366.45	$75,621.11
Aroostook	318,243.67	97,430.04	220,813.63
Cumberland	72,258.75	22,121.96	50,136.79
Franklin	69,970.01	21,421.26	48,548.75
Hancock	64,520.63	19,752.94	44,767.69
Kennebec	78,362.05	23,990.48	54,371.57
Lincoln	78,035.09	23,890.38	54,144.71
Oxford	73,566.60	22,522.36	51,044.25
Penobscot	125,444.68	38,404.79	87,039.89
Piscataquis	63,757.72	19,519.37	44,238.35
Somerset	105,717.93	32,365.46	73,352.47
Waldo	71,059.89	21,754.93	49,304.96
Washington	58,526.32	17,917.79	40,608.53
York	62,231.90	19,052.24	43,179.65
STATE TOTAL	$1,350,682.81	$413,510.45	$937,172.36

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
MARYLAND COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Baltimore	$133,836.72	$40,974.00	$92,862.72
Calvert	110,840.35	33,933.68	76,906.66
Caroline	141,465.85	43,309.66	98,156.20
Carroll	222,770.57	68,201.03	154,569.54
Cecil	183,535.05	56,189.11	127,345.94
Charles	139,613.06	42,742.43	96,870.64
Dorchester	124,245.82	38,037.76	86,208.06
Frederick	193,997.85	59,392.29	134,605.57
Garrett	171,437.43	52,485.43	118,952.00
Harford	196,177.61	60,059.61	136,117.99
Howard	104,410.08	31,965.06	72,445.02
Kent	174,271.11	53,352.96	120,918.15
Montgomery	132,310.90	40,506.87	91,804.02
Prince Georges	165,770.08	50,750.37	115,019.70
Queen Annes	195,305.70	59,792.68	135,513.02
St Marys	129,477.22	39,639.35	89,837.87
Talbot	165,225.14	50,583.54	114,641.60
Washington	165,770.08	50,750.37	115,019.70
Wicomico	178,739.60	54,720.98	124,018.61
Worcester	120,104.29	36,769.83	83,334.46
STATE TOTAL	$3,149,304.49	$964,157.02	$2,185,147.47

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
MASSACHUSETTS COUNTY OFFICES
FY 1991

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COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Berkshire	$80,105.86	$24,524.34	$55,581.51
Bristol	82,067.63	25,124.94	56,942.69
Franklin	108,551.61	33,232.99	75,318.62
Hampden	70,187.99	21,488.00	48,699.99
Hampshire	116,725.67	35,735.47	80,990.20
Middlesex	122,937.97	37,637.36	85,300.61
Plymouth	91,985.50	28,161.29	63,824.21
Worchester	92,639.42	28,361.48	64,277.94
STATE TOTAL	$765,201.65	$234,265.86	$530,935.78

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
NEW HAMPSHIRE COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Belknap	$61,251.01	$18,751.95	$42,499.06
Cheshire	68,771.15	21,054.23	47,716.92
Coos	62,776.83	19,219.08	43,557.76
Grafton	110,840.35	33,933.68	76,906.66
Hillsboro	61,251.01	18,751.95	42,499.06
Merrimack	94,056.26	28,795.25	65,261.01
Rockingham	73,566.60	22,522.36	51,044.25
Sullivan	61,468.98	18,818.68	42,650.30
STATE TOTAL	$593,982.19	$181,847.17	$412,135.03

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
NEW JERSEY COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Burlington	$96,018.04	$29,395.84	$66,622.19
Cumberland	110,840.35	33,933.68	76,906.66
Gloucester	98,851.72	30,263.37	68,588.34
Hunterdon	144,626.49	44,277.28	100,349.21
Mercer	86,754.10	26,559.70	60,194.40
Monmouth	97,870.83	29,963.07	67,907.75
Salem	159,448.80	48,815.12	110,633.68
Warren	123,809.87	37,904.29	85,905.58
	$918,220.18	$281,112.36	$637,107.82

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
NEW YORK COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Albany	$119,232.39	$36,502.90	$82,729.49
Allegany	141,465.85	43,309.66	98,156.20
Broome	97,870.83	29,963.07	67,907.75
Cattaraugus	240,535.54	73,639.76	166,895.78
Cayuga	176,123.89	53,920.19	122,203.71
Chautauqua	140,158.00	42,909.26	97,248.74
Chemung	83,266.49	25,491.97	57,774.52
Chenango	119,232.39	36,502.90	82,729.49
Clinton	103,865.14	31,798.23	72,066.91
Columbia	101,903.37	31,197.63	70,705.73
Cortland	102,121.34	31,264.37	70,856.98
Delaware	99,396.65	30,430.20	68,966.45
Dutchess	96,998.93	29,696.14	67,302.78
Erie	148,659.03	45,511.84	103,147.19
Essex	68,880.14	21,087.60	47,792.54
Franklin	78,144.08	23,923.75	54,220.33
Fulton	77,817.12	23,823.65	53,993.47
Genesee	168,603.75	51,617.90	116,985.85
Greene	87,408.02	26,759.90	60,648.13
Herkimer	107,788.70	32,999.42	74,789.27
Jefferson	129,695.19	39,706.08	89,989.12
Lewis	69,752.04	21,354.53	48,397.51
Livingston	207,076.36	63,396.26	143,680.10
Madison	115,526.81	35,368.44	80,158.37
Monroe	139,613.06	42,742.43	96,870.64
Montgomery	132,092.92	40,440.14	91,652.78
Niagara	172,963.26	52,952.56	120,010.69
Oneida	139,613.06	42,742.43	96,870.64
Onondaga	180,701.37	55,321.58	125,379.79
Ontario	178,303.65	54,587.52	123,716.13
Orange	130,240.13	39,872.91	90,367.22
Orleans	155,634.23	47,647.29	107,986.94
Oswego	85,991.18	26,326.13	59,665.05
Otsego	104,737.04	32,065.16	72,671.88
Rensselaer	112,366.17	34,400.81	77,965.36
St Lawrence	137,542.30	42,108.46	95,433.84
Saratoga	105,935.91	32,432.19	73,503.71
Schoharie	105,826.92	32,398.83	73,428.09
Schuyler	82,285.61	25,191.67	57,093.93
Seneca	122,393.03	37,470.53	84,922.50
Steuben	177,431.74	54,320.58	123,111.16
Suffolk	77,163.19	23,623.45	53,539.74
Sullivan	94,819.18	29,028.81	65,790.36
Tioga	104,083.12	31,864.96	72,218.16

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
NEW YORK COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Tompkins	119,668.34	36,636.36	83,031.97
Ulster	89,369.80	27,360.49	62,009.31
Washington	122,937.97	37,637.36	85,300.61
Wayne	128,823.29	39,439.15	89,384.15
Wyoming	147,678.14	45,211.54	102,466.60
Yates	104,519.07	31,998.43	72,520.64
STATE TOTAL	$6,134,255.73	$1,877,997.42	$4,256,258.31

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
PENNSYLVANIA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Adams	$155,198.28	$47,513.83	$107,684.45
Armstrong	143,536.61	43,943.62	99,593.00
Beaver	147,896.12	45,278.28	102,617.84
Bedford	205,659.52	62,962.50	142,697.03
Berks	192,145.07	58,825.06	133,320.01
Blair	118,360.49	36,235.97	82,124.52
Bradford	202,062.93	61,861.40	140,201.53
Bucks	157,051.07	48,081.06	108,970.01
Butler	165,007.16	50,516.81	114,490.35
Cambria	153,890.43	47,113.43	106,777.00
Carbon	150,947.77	46,212.54	104,735.23
Centre	144,081.55	44,110.45	99,971.10
Chester	191,709.12	58,691.59	133,017.52
Clarion	135,689.51	41,541.23	94,148.28
Clearfield	138,959.14	42,542.23	96,416.91
Clinton	120,104.29	36,769.83	83,334.46
Columbia	209,038.14	63,996.86	145,041.28
Crawford	151,710.68	46,446.10	105,264.58
Cumberland	150,184.86	45,978.97	104,205.88
Dauphin	142,664.71	43,676.69	98,988.03
Erie	199,338.24	61,027.24	138,311.00
Fayette	155,198.28	47,513.83	107,684.45
Franklin	182,009.22	55,721.98	126,287.25
Fulton	132,201.91	40,473.51	91,728.40
Greene	112,911.11	34,567.64	78,343.47
Huntingdon	120,322.26	36,836.56	83,485.70
Indiana	182,118.21	55,755.34	126,362.87
Jefferson	148,877.00	45,578.57	103,298.43
Juniata	190,837.21	58,424.66	132,412.56
Kackawanna	101,903.37	31,197.63	70,705.73
Lancaster	144,735.48	44,310.65	100,424.83
Lawrence	95,582.09	29,262.38	66,319.71
Levanon	138,741.16	42,475.49	96,265.67
Lehigh	144,408.51	44,210.55	100,197.97
Luzerne	173,726.17	53,186.13	120,540.04
Lycoming	164,353.24	50,316.61	114,036.63
McKean	126,861.52	38,838.55	88,022.97
Mercer	172,854.27	52,919.19	119,935.07
Mifflin	119,668.34	36,636.36	83,031.97
Monroe	120,213.28	36,803.20	83,410.08
Montgomery	157,160.06	48,114.42	109,045.63
Montour	122,828.98	37,603.99	85,224.99
Northampton	160,102.72	49,015.32	111,087.40
Northumberland	210,019.02	64,297.15	145,721.87

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
PENNSYLVANIA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Perry	164,353.24	50,316.61	114,036.63
Potter	120,213.28	36,803.20	83,410.08
Schuylkill	192,363.04	58,891.79	133,471.25
Snyder	121,521.13	37,203.59	84,317.53
Somerset	224,732.35	68,801.63	155,930.72
Susquehanna	149,203.97	45,678.67	103,525.29
Tioga	175,360.98	53,686.62	121,674.36
Union	117,706.56	36,035.77	81,670.79
Venango	147,351.18	45,111.44	102,239.73
Warren	96,671.96	29,596.04	67,075.92
Washington	143,100.66	43,810.15	99,290.51
Wayne	146,043.33	44,711.05	101,332.28
Westmoreland	214,051.56	65,531.71	148,519.85
Wyoming	167,186.91	51,184.14	116,002.78
York	172,636.29	52,852.46	119,783.83
STATE TOTAL	$9,105,365.56	$2,787,600.29	$6,317,765.28

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
RHODE ISLAND COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Washington	$110,840.35	$33,933.68	$76,906.66
STATE TOTAL	$110,840.35	$33,933.68	$76,906.66

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
VERMONT COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Addison	$99,723.62	$30,530.30	$69,193.31
Bennington	52,205.04	15,982.53	36,222.51
Caledonia	79,342.94	24,290.78	55,052.16
Chittenden	71,059.89	21,754.93	49,304.96
Franklin	121,521.13	37,203.59	84,317.53
Grand Isle	50,352.25	15,415.30	34,936.95
Lamoille	64,520.63	19,752.94	44,767.69
Orange	60,815.06	18,618.48	42,196.58
Orleans	91,113.60	27,894.35	63,219.24
Rutland	58,090.37	17,784.32	40,306.05
Washington	62,449.87	19,118.98	43,330.89
Windham	57,327.46	17,550.75	39,776.70
Windsor	58,962.27	18,051.25	40,911.02
STATE TOTAL	$927,484.12	$283,948.51	$643,535.61

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
WEST VIRGINIA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Barbour	$80,868.77	$24,757.91	$56,110.86
Berkeley	84,356.37	25,825.63	58,530.74
Boone	60,815.06	18,618.48	42,196.58
Braxton	73,784.58	22,589.09	51,195.49
Brooke	64,847.60	19,853.04	44,994.56
Cabell	84,356.37	25,825.63	58,530.74
Calhoun	59,507.21	18,218.08	41,289.12
Clay	53,730.87	16,449.66	37,281.21
Doddridge	58,417.33	17,884.42	40,532.91
Fayette	60,270.12	18,451.65	41,818.47
Gilmer	61,033.03	18,685.21	42,347.82
Grant	75,528.38	23,122.95	52,405.43
Greenbrier	140,920.91	43,142.82	97,778.09
Hampshire	89,914.74	27,527.32	62,387.41
Hardy	78,362.05	23,990.48	54,371.57
Harrison	67,027.35	20,520.37	46,506.98
Jackson	107,025.78	32,765.86	74,259.93
Jefferson	89,151.82	27,293.76	61,858.06
Kanawha	70,623.94	21,621.46	49,002.48
Lewis	62,885.82	19,252.44	43,633.38
Lincoln	83,811.43	25,658.80	58,152.63
Marion	59,834.17	18,318.18	41,515.99
Marshall	98,197.79	30,063.17	68,134.62
Mason	119,341.38	36,536.27	82,805.11
Mercer	80,214.84	24,557.71	55,657.13
Mineral	59,180.24	18,117.98	41,062.26
Monongalia	64,302.66	19,686.21	44,616.45
Monroe	98,197.79	30,063.17	68,134.62
Morgan	62,558.86	19,152.34	43,406.51
Nicholas	83,484.47	25,558.70	57,925.77
Pendleton	92,203.47	28,228.02	63,975.46
Pocahontas	75,746.35	23,189.68	52,556.67
Preston	95,691.08	29,295.75	66,395.33
Putnam	87,734.98	26,859.99	60,874.99
Raleigh	108,878.57	33,333.09	75,545.48
Randolph	76,509.27	23,423.25	53,086.02
Ritchie	66,809.37	20,453.64	46,355.74
Roane	73,021.66	22,355.52	50,666.14
Summers	63,321.77	19,385.91	43,935.86
Taylor	51,442.13	15,748.97	35,693.16
Tucker	49,698.33	15,215.10	34,483.22
Tyler	63,975.70	19,586.11	44,389.59
Upshur	72,476.73	22,188.69	50,288.04
Wayne	70,950.90	21,721.56	49,229.34

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
WEST VIRGINIA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Wetzel	57,327.46	17,550.75	39,776.70
Wirt	83,048.52	25,425.24	57,623.28
Wood	73,566.60	22,522.36	51,044.25
STATE TOTAL	$3,594,954.61	$1,100,592.44	$2,494,362.17

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
ALASKA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Fairbanks	$45,130.44	$13,816.65	$31,313.79
Delta	83,099.96	25,440.99	57,658.98
Homer	33,577.21	10,279.64	23,297.58
Palmer	46,358.62	14,192.65	32,165.97
STATE-TOTAL	$208,166.24	$63,729.92	$144,436.31

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
IDAHO COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Ada	$200,864.07	$61,494.37	$139,369.70
Adams	67,899.25	20,787.30	47,111.95
Bannock	118,033.53	36,135.87	81,897.66
Bear Lake	149,421.94	45,745.41	103,676.54
Benewah	110,731.36	33,900.32	76,831.04
Bingham	180,047.45	55,121.38	124,926.07
Blaine	74,765.47	22,889.39	51,876.08
Bonneville	167,186.91	51,184.14	116,002.78
Boundary	85,446.25	26,159.30	59,286.95
Butte	80,868.77	24,757.91	56,110.86
Camas	79,887.88	24,457.61	55,430.27
Canyon	215,141.44	65,865.38	149,276.06
Caribou	140,375.98	42,975.99	97,399.98
Cassia	169,366.67	51,851.47	117,515.20
Clark	99,396.65	30,430.20	68,966.45
Clearwater	93,620.31	28,661.78	64,958.53
Custer	92,421.45	28,294.75	64,126.70
Elmore	81,958.64	25,091.57	56,867.07
Franklin	157,813.98	48,314.62	109,499.36
Fremont	108,442.62	33,199.62	75,243.00
Gem	97,325.89	29,796.24	67,529.65
Godding	86,100.17	26,359.50	59,740.67
Idaho	142,882.69	43,743.42	99,139.27
Jefferson	131,221.02	40,173.21	91,047.81
Jerome	128,387.34	39,305.68	89,081.66
Kodtenai	110,949.33	33,967.05	76,982.29
Latah	272,577.88	83,449.50	189,128.39
Lemhi	88,606.88	27,126.93	61,479.96
Lewis	112,148.20	34,334.08	77,814.12
Lincoln	113,674.02	34,801.21	78,872.81
Madison	111,712.25	34,200.61	77,511.63
Minidoka	147,460.17	45,144.81	102,315.36
Nez Perce	176,232.88	53,953.55	122,279.33
Oneida	149,857.89	45,878.87	103,979.02
Owyhee	193,016.97	59,091.99	133,924.98
Payette	85,228.27	26,092.57	59,135.70
Power	159,993.74	48,981.95	111,011.78
Teton	79,451.93	24,324.14	55,127.79
Twin Falls	202,934.83	62,128.33	140,806.50
Valley	60,924.05	18,651.85	42,272.20
Washington	119,341.38	36,536.27	82,805.11
STATE TOTAL	$5,243,718.39	$1,605,360.14	$3,638,358.26

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Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
MONTANA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Beaverhead	$75,746.35	$23,189.68	$52,556.67
Big Horn	156,833.10	48,014.33	108,818.77
Blaine	194,869.75	59,659.22	135,210.54
Broadwater	150,184.86	45,978.97	104,205.88
Carbon	127,733.42	39,105.48	88,627.94
Carter	102,448.30	31,364.47	71,083.84
Cascade	211,544.85	64,764.28	146,780.57
Chouteau	272,686.87	83,482.86	189,204.01
Custer	110,840.35	33,933.68	76,906.66
Daniels	267,564.46	81,914.64	185,649.81
Dawson	233,342.36	71,437.58	161,904.79
Fallon	145,825.35	44,644.31	101,181.04
Fergus	259,281.40	79,378.79	179,902.61
Flathead	97,107.91	29,729.51	67,378.41
Gallatin	205,332.56	62,862.40	142,470.16
Garfield	130,240.13	39,872.91	90,367.22
Glacier	190,619.24	58,357.93	132,261.31
Golden Valley	159,230.82	48,748.39	110,482.44
Hill	321,513.30	98,431.04	223,082.26
Jefferson	102,121.34	31,264.37	70,856.98
Judith Basin	140,593.95	43,042.72	97,551.23
Lake	129,368.23	39,605.98	89,762.25
Lewis and Clark	71,168.88	21,788.29	49,380.58
Liberty	174,598.07	53,453.06	121,145.01
McCone	197,485.46	60,460.01	137,025.44
Missoula	79,233.95	24,257.41	54,976.54
Park	73,784.58	22,589.09	51,195.49
Phillips	182,009.22	55,721.98	126,287.25
Pondera	239,445.67	73,306.10	166,139.57
Powder River	103,974.13	31,831.60	72,142.53
Powell	68,444.19	20,954.13	47,490.05
Prairie	109,641.48	33,566.65	76,074.83
Ravalli	80,214.84	24,557.71	55,657.13
Richland	267,346.48	81,847.91	185,498.57
Roosevelt	320,641.40	98,164.10	222,477.29
Rosebud	132,746.85	40,640.34	92,106.51
Sanders	62,667.85	19,185.71	43,482.14
Sheridan	340,477.13	104,236.80	236,240.33
Stillwater	144,626.49	44,277.28	100,349.21
Sweet Grass	81,631.68	24,991.47	56,640.21
Teton	217,321.19	66,532.71	150,788.48
Toole	184,515.94	56,489.40	128,026.53
Valley	341,893.97	104,670.56	237,223.41
Wheatland	90,895.62	27,327.62	63,068.00

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
MONTANA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Wibaux	127,079.49	38,905.28	88,174.21
Yellowstone	266,256.61	81,514.24	184,742.36
STATE TOTAL	$7,743,130.07	$2,370,552.99	$5,372,577.08

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
NEBRASKA COUNTY OFFICES
FY 1991

Enclosure 1
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COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Adams	$330,886.23	$101,300.55	$229,585.68
Antelope	397,804.59	121,787.55	276,017.04
Banner	172,745.28	52,885.83	119,859.45
Boone	342,111.95	104,737.29	237,374.65
Box Butte	320,859.37	98,230.84	222,628.54
Boyd	186,041.76	56,956.53	129,085.23
Brown	304,293.26	93,159.14	211,134.13
Buffalo	335,681.68	102,768.67	232,913.01
Burt	320,859.37	98,230.84	222,628.54
Butler	428,430.09	131,163.53	297,266.57
Cass	396,278.76	121,320.42	274,958.34
Cedar	378,186.83	115,781.59	262,405.24
Chase	284,130.56	86,986.34	197,144.22
Cherry	273,340.80	83,683.06	189,657.73
Cheyenne	351,593.86	107,640.18	243,953.69
Clay	366,743.13	112,278.11	254,465.02
Colfax	322,494.19	98,731.33	223,762.85
Cuming	362,383.63	110,943.46	251,440.18
Custer	479,763.23	146,879.12	332,884.11
Dakota	216,667.27	66,332.51	150,334.76
Dawes	213,288.65	65,298.15	147,990.50
Dawson	378,513.79	115,881.69	262,632.10
Deuel	210,454.98	64,430.62	146,024.36
Dixon	295,247.30	90,389.72	204,857.58
Dodge	350,068.04	107,173.05	242,894.99
Douglas	193,888.87	59,358.92	134,529.95
Dundy	248,273.66	76,008.78	172,264.88
Fillmore	397,259.65	121,620.72	275,638.93
Franklin	303,312.37	92,858.84	210,453.54
Frontier	263,640.90	80,713.45	182,927.45
Furnas	346,253.47	106,005.22	240,248.25
Gage	563,138.71	172,404.46	390,734.25
Garden	200,755.08	61,461.01	139,294.08
Garfield	209,801.05	64,230.42	145,570.63
Gosper	236,503.00	72,405.20	164,097.80
Greeley	242,824.28	74,340.46	168,483.82
Hall	299,824.77	91,791.11	208,033.66
Hamilton	335,354.72	102,668.57	232,686.14
Harlan	352,138.80	107,807.01	244,331.79
Hayes	200,755.08	61,461.01	139,294.08
Hitchcock	290,342.86	88,888.23	201,454.63
Holt	345,272.58	105,704.92	239,567.66
Howard	260,480.26	79,745.82	180,734.44
Jefferson	321,186.33	98,330.94	222,855.40

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
NEBRASKA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Johnson	327,289.64	100,199.46	227,090.18
Kearney	314,647.08	96,328.95	218,318.13
Keith	260,044.31	79,612.36	180,431.96
Kimball	246,856.82	75,575.02	171,281.80
Knox	377,205.94	115,481.29	261,724.65
Lancaster	488,373.25	149,515.07	338,858.17
Lincoln	385,488.99	118,017.14	267,471.85
Logan	205,223.57	62,829.03	142,394.54
Madison	390,720.40	119,618.73	271,101.66
Merrick	303,094.40	92,792.10	210,302.29
Morrill	234,323.25	71,737.87	162,585.38
Nance	293,067.54	89,722.39	203,345.15
Nemaha	355,953.37	108,974.83	246,978.53
Nuckolls	287,945.13	88,154.17	199,790.96
Otoe	460,908.38	141,106.73	319,801.66
Pawnee	311,377.45	95,327.96	216,049.50
Perkins	339,496.24	103,936.50	235,559.74
Phelps	292,522.61	89,555.56	202,967.05
Pierce	326,853.69	100,065.99	226,787.70
Platte	461,671.30	141,340.29	320,331.00
Polk	333,828.89	102,201.44	231,627.45
Red Willow	285,002.47	87,253.27	197,749.19
Richardson	343,310.81	105,104.33	238,206.48
Saline	408,703.34	125,124.20	283,579.15
Sarpy	240,644.53	73,673.13	166,971.40
Saunders	465,921.81	142,641.59	323,280.23
Scotts Bluff	269,526.23	82,515.24	187,010.99
Seward	432,244.66	132,331.35	299,913.31
Sheridan	260,698.24	79,812.55	180,885.68
Sherman	256,556.71	78,544.63	178,012.08
Sioux	157,160.06	48,114.42	109,045.63
Stanton	301,132.62	92,191.51	208,941.12
Thayer	327,180.65	100,166.09	227,014.56
Thomas	155,743.22	47,680.66	108,062.56
Thurston	264,730.78	81,047.11	183,683.67
Valley	278,899.16	85,384.75	193,514.41
Washington	230,617.67	70,603.41	160,014.26
Wayne	311,377.45	95,327.96	216,049.50
Webster	272,359.91	83,382.77	188,977.14
York	404,888.78	123,956.37	280,932.41
STATE TOTAL	$26,293,466.42	$8,049,723.43	$18,243,742.99

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
NORTH DAKOTA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Adams	$268,000.41	$82,048.11	$185,952.30
Barnes	403,798.90	123,622.71	280,176.20
Benson	349,741.07	107,072.95	242,668.13
Billings	164,244.25	50,283.24	113,961.01
Bottineau	438,674.92	134,299.97	304,374.95
Bowman	204,460.66	62,595.47	141,865.19
Burke	320,314.43	98,064.00	222,250.43
Burleigh	415,896.52	127,326.38	288,570.14
Cass	674,850.96	206,605.07	468,245.89
Cavalier	394,534.96	120,786.56	273,748.40
Dickey	310,178.59	94,960.92	215,217.67
Divide	360,530.84	110,376.23	250,154.62
Dunn	276,610.42	84,684.06	191,926.37
Eddy	239,009.72	73,172.63	165,837.08
Emmons	418,621.21	128,160.54	290,460.67
Foster	209,038.14	63,996.86	145,041.28
Golden Valley	193,670.89	59,292.19	134,378.70
Grand Forks	393,009.14	120,319.43	272,689.71
Grant	352,029.81	107,773.64	244,256.17
Griggs	261,025.20	79,912.65	181,112.55
Hettinger	348,433.22	106,672.55	241,760.67
Kidder	359,222.99	109,975.83	249,247.16
Lamoure	291,977.67	89,388.73	202,588.94
Logan	378,731.77	115,948.42	262,783.34
McHenry	502,759.61	153,919.45	348,840.16
McIntosh	368,159.97	112,711.88	255,448.10
McKenzie	272,904.85	83,549.60	189,355.25
McLean	612,837.04	187,619.56	425,217.48
Mercer	283,585.63	86,819.51	196,766.12
Morton	407,722.46	124,823.90	282,898.56
Mountrail	477,801.46	146,278.53	331,522.93
Nelson	357,806.15	109,542.06	248,264.09
Oliver	233,015.40	71,337.48	161,677.92
Pembina	335,572.69	102,735.31	232,837.38
Pierce	333,719.90	102,168.08	231,551.83
Ramsey	343,310.81	105,104.33	238,206.48
Ransom	272,032.95	83,282.67	188,750.28
Renville	297,209.07	90,990.32	206,218.76
Richland	489,790.09	149,948.84	339,841.25
Rolette	337,534.47	103,335.90	234,198.56
Sargent	264,076.85	80,846.91	183,229.94
Sheridan	363,037.56	111,143.65	251,893.90
Sioux	178,957.57	54,787.72	124,169.86
Slope	213,288.65	65,298.15	147,990.50

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
NORTH DAKOTA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Stark	364,236.42	111,510.68	252,725.74
Steele	284,784.49	87,186.54	197,597.95
Stutsman	475,948.67	145,711.30	330,237.37
Towner	350,721.96	107,373.24	243,348.72
Traill	268,654.33	82,248.31	186,406.03
Walsh	399,330.41	122,254.68	277,075.73
Ward	487,174.39	149,148.04	338,026.34
Wells	352,138.80	107,807.01	244,331.79
Williams	458,401.67	140,339.30	318,062.37
STATE TOTAL	$18,413,121.02	$5,637,162.07	$12,775,958.94

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
OREGON COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Baker	$126,643.54	$38,771.82	$87,871.72
Benton	92,530.44	28,328.12	64,202.32
Clackamas	256,120.76	78,411.16	177,709.60
Coos	70,950.90	21,721.56	49,229.34
Crook	76,618.25	23,456.62	53,161.64
Douglas	77,163.19	22,623.45	53,539.74
Gilliam	109,968.45	33,666.75	76,301.70
Grant	132,746.85	40,640.34	92,106.51
Harney	145,389.40	44,510.85	100,878.56
Jackson	86,863.08	26,593.06	60,270.02
Jefferson	96,018.04	29,395.84	66,622.19
Klamath	101,140.45	30,964.07	70,176.39
Lake	89,042.84	27,260.39	61,782.44
Lane	105,390.97	32,265.36	73,125.61
Linn	111,385.28	34,100.51	77,284.77
Malheur	240,099.59	73,506.30	166,593.30
Marion	136,779.39	41,874.90	94,904.49
Morrow	188,875.44	57,824.06	131,051.38
Polk	129,804.18	39,739.45	90,064.74
Sherman	145,280.42	44,477.48	100,802.93
Tillamook	55,038.72	16,850.06	38,188.66
Umatilla	367,833.01	112,611.78	255,221.23
Union	184,951.89	56,622.87	128,329.02
Wallowa	164,026.28	50,216.51	113,809.76
Wasco	107,788.70	32,999.42	74,789.27
Washington	136,343.44	41,741.43	94,602.00
Yamhill	157,596.01	48,247.89	109,348.12
STATE TOTAL	$3,692,389.49	$1,130,422.05	$2,561,967.44

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
SOUTH DAKOTA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Aurora	$259,499.38	$79,445.52	$180,053.85
Beadle	353,446.65	108,207.41	245,239.25
Bennett	231,271.60	70,803.61	160,467.99
Bon Homme	356,716.28	109,208.40	247,507.88
Brookings	361,184.77	110,576.42	250,608.34
Brown	419,711.09	128,494.21	291,216.88
Brule	276,828.40	84,750.79	192,077.61
Butte	176,123.89	53,920.19	122,203.71
Campbell	248,818.60	76,175.61	172,642.98
Charles Mix	347,234.36	106,305.52	240,928.84
Clark	326,853.69	100,065.99	226,787.70
Clay	256,011.77	78,377.80	177,633.98
Codington	278,681.19	85,318.02	193,363.17
Corson	273,340.80	83,683.06	189,657.73
Davison	240,535.54	73,639.76	166,895.78
Day	305,819.09	93,626.27	212,192.82
Deuel	351,920.83	107,740.28	244,180.55
Dewey	208,820.16	63,930.12	144,890.04
Douglas	244,568.08	74,874.32	169,693.76
Edmunds	333,174.97	102,001.25	231,173.72
Fall River	166,968.94	51,117.41	115,851.53
Faulk	251,325.31	76,943.04	174,382.27
Grant	293,394.51	89,822.49	203,572.02
Gregory	252,306.20	77,243.34	175,062.86
Haakon	216,667.27	66,332.51	150,334.76
Hamlin	326,090.77	99,832.43	226,258.35
Hand	302,113.51	92,491.81	209,621.71
Hanson	234,105.28	71,671.14	162,434.14
Harding	162,500.45	49,749.38	112,751.07
Hughes	255,139.87	78,110.87	177,029.01
Hutchinson	395,406.86	121,053.49	274,353.37
Hyde	166,532.99	50,983.94	115,549.05
Jackson	170,020.59	52,051.67	117,968.92
Jerauld	197,158.49	60,359.91	136,798.58
Jones	205,005.60	62,762.30	142,243.30
Kingsbury	288,490.07	88,321.00	200,169.07
Lake	272,468.90	83,416.13	189,052.76
Lincoln	283,476.64	86,786.14	196,690.50
Lyman	237,374.90	72,672.13	164,702.77
McCook	328,379.51	100,533.12	227,846.39
McPherson	290,669.82	88,988.33	201,681.49
Marshall	262,115.08	80,246.32	181,868.76
Meade	268,327.37	82,148.21	186,179.16
Mellette	225,277.28	68,968.46	156,308.83

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
SOUTH DAKOTA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Miner	234,214.26	71,704.51	162,509.76
Minnehaha	424,070.59	129,828.87	294,241.72
Moody	292,631.59	89,588.93	203,042.67
Pennington	186,586.70	57,123.37	129,463.33
Perkins	253,723.04	77,677.10	176,045.93
Potter	272,904.85	83,549.60	189,355.25
Roberts	384,726.08	117,783.58	266,942.50
Sanborn	206,858.39	63,329.53	143,528.86
Spink	461,562.31	141,306.93	320,255.38
Wully	280,860.94	85,985.35	194,875.59
Tripp	304,293.26	93,159.14	211,134.13
Turner	395,951.80	121,220.32	274,731.48
Union	289,252.98	88,554.57	200,698.41
Walworth	238,573.77	73,039.16	165,534.60
Yankton	324,237.99	99,265.20	224,972.79
Ziebach	189,420.38	57,990.89	131,429.48
STATE TOTAL	$16,641,746.23	$5,094,857.12	$11,546,889.11

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
WASHINGTON COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Adams	$222,225.63	$68,034.20	$154,191.43
Asotin	83,157.51	25,458.60	57,698.90
Benton	108,442.62	33,199.62	75,243.00
Chelan	65,174.56	19,953.14	45,221.42
Clark	80,432.82	24,624.44	55,808.38
Columbia	125,771.64	38,504.89	87,266.76
Cowlitz	50,243.26	15,381.93	34,861.33
Douglas	192,363.04	58,891.79	133,471.25
Ferry	66,264.44	20,286.80	45,977.63
Franklin	154,653.35	47,347.00	107,306.35
Garfiled	135,362.55	41,441.13	93,921.41
Grant	246,529.86	75,474.92	171,054.94
Grays Harbor	54,493.78	16,683.23	37,810.55
King	67,790.26	20,753.93	47,036.33
Kittitas	89,914.74	27,527.32	62,387.41
Klickitat	95,800.06	29,329.11	66,470.95
Lewis	85,119.28	26,059.20	59,060.08
Lincoln	296,664.13	90,823.48	205,840.65
Okanogan	76,945.22	23,556.72	53,388.50
Pend Oreille	60,815.06	18,618.48	42,196.58
Skagit	90,132.71	27,594.06	62,538.65
Snohomish	94,492.21	28,928.71	65,563.50
Spokane	316,826.83	96,996.28	219,830.55
Stevens	128,278.36	39,272.31	89,006.04
Thurston	71,931.79	22,021.86	49,909.93
Walla Walla	196,722.54	60,226.45	136,496.10
Whatcom	82,721.56	25,325.14	57,396.42
Whitman	294,157.42	90,056.06	204,101.36
Yakima	192,254.05	58,859.42	133,395.63
STATE TOTAL	$3,825,681.27	$1,171,229.22	$2,654,452.05

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
WYOMING COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Big Horn	$108,660.60	$33,266.35	$75,394.24
Campbell	108,769.58	33,299.72	75,469.86
Barbon	96,562.98	29,562.68	67,000.30
Converse	112,148.20	34,334.08	77,814.12
Crook	125,226.70	38,338.05	86,888.65
Fremont	89,696.76	27,460.59	62,236.17
Goshen	258,627.48	79,178.59	179,448.88
Johnson	76,073.32	23,289.78	52,783.53
Laramie	158,685.88	48,581.56	110,104.33
Lincoln	96,562.98	29,562.68	67,000.30
Natrona	138,305.21	42,342.03	95,963.18
Niobrara	101,358.43	31,030.80	70,327.63
Park	83,920.42	25,692.17	58,228.25
Platte	163,917.29	50,183.14	113,734.14
Sheridan	75,310.40	23,056.22	52,254.18
Uinta	74,438.50	22,789.29	51,649.22
Washakie	66,155.45	20,253.44	45,902.01
Weston	90,568.66	27,727.52	62,841.14
STATE TOTAL	$2,024,988.83	$619,748.69	$1,405,040.14

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
ALABAMA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Autauga	$101,794.38	$31,164.27	$70,630.11
Baldwin	159,339.81	48,781.75	110,558.06
Barbour	232,470.46	71,170.64	161,299.82
Bibb	77,163.19	23,623.45	53,539.74
Blount	142,337.75	43,576.59	98,761.16
Bullock	127,951.39	39,172.22	88,779.18
Butler	132,528.87	40,573.61	91,955.26
Calhoun	104,519.07	31,998.43	72,520.64
Chambers	88,279.92	27,026.83	61,253.10
Cherokee	192,363.04	58,891.79	133,471.25
Chilton	133,509.76	40,873.90	92,635.85
Choctaw	84,901.31	25,992.47	58,908.84
Clarke	84,247.38	25,792.27	58,455.11
Clay	83,920.42	25,692.17	58,228.25
Cleburne	90,132.71	27,594.06	62,538.65
Coffee	297,100.08	90,956.95	206,143.13
Colbert	254,812.91	78,010.77	176,802.15
Conecuh	143,209.65	43,843.52	99,366.13
Covington	261,788.12	80,146.22	181,641.90
Crenshaw	164,135.26	50,249.88	113,885.39
Cullman	202,607.87	62,028.24	140,579.64
Dale	210,345.99	64,397.25	145,948.73
Dallas	146,806.24	44,944.61	101,861.63
Dekalb	296,010.21	90,623.29	205,386.92
Elmore	149,530.93	45,778.77	103,752.16
Escambia	167,731.85	51,350.97	116,380.88
Etowah	145,280.42	44,477.48	100,802.93
Fayette	164,898.18	50,483.44	114,414.73
Franklin	154,435.37	47,280.26	107,155.11
Geneva	327,398.63	100,232.82	227,165.80
Greene	94,601.20	28,962.08	65,639.12
Hale	113,674.02	34,801.21	78,872.81
Henry	229,636.79	70,303.12	159,333.67
Houston	300,478.70	91,991.31	208,487.39
Jackson	215,468.40	65,965.48	149,502.93
Jefferson	214,596.50	65,698.55	148,897.96
Lamar	125,117.72	38,304.69	86,813.03
Lauderdale	284,021.58	86,952.98	197,068.60
Lawrence	382,764.30	117,182.98	265,581.32
Lee	104,301.09	31,931.70	72,369.40
Limestone	438,347.96	134,199.87	304,148.09
Lowndes	123,482.90	37,804.19	85,678.71
Macon	147,133.20	45,044.71	102,088.49
Madison	327,180.65	100,166.09	227,014.56

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
ALABAMA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Marengo	127,188.48	38,938.65	88,249.83
Marion	186,586.70	57,123.37	129,463.33
Marshall	185,060.87	56,656.24	128,404.64
Mobile	108,224.65	33,132.89	75,091.76
Monroe	170,674.52	52,251.86	118,422.65
Montgomery	162,500.45	49,749.38	112,751.07
Morgan	178,848.58	54,754.35	124,094.23
Perry	135,144.57	41,374.40	93,770.17
Pickens	129,477.22	39,639.35	89,837.87
Pike	212,743.71	65,131.32	147,612.40
Randolph	109,314.52	33,466.55	75,847.97
Russell	113,129.09	34,634.38	78,494.71
St Clair	90,568.66	27,727.52	62,841.14
Sumter	116,616.69	35,702.10	80,914.58
Talladega	115,417.82	35,335.07	80,082.75
Tallapoosa	89,151.82	27,293.76	61,858.06
Tuscaloosa	164,353.24	50,316.61	114,036.63
Walker	82,394.59	25,225.04	57,169.56
Washington	81,849.66	25,058.21	56,791.45
Wilcox	94,383.23	28,895.35	65,487.88
Winston	80,650.79	24,691.17	55,959.62
STATE TOTAL	$10,756,636.06	$3,293,135.41	$7,463,500.65

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
ARKANSAS COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Arkansas	$370,666.69	$113,479.31	$257,187.38
Ashley	220,045.88	67,366.87	152,679.01
Baxter	80,432.82	24,624.44	55,808.38
Benton	111,385.28	34,100.51	77,284.77
Boone	83,484.47	25,558.70	57,925.77
Bradley	96,345.00	29,495.94	66,849.06
Calhoun	77,599.14	23,756.91	53,842.23
Carroll	74,656.48	22,856.02	51,800.46
Chicot	246,420.87	75,441.55	170,979.32
Clark	111,494.27	34,133.88	77,360.39
Clay	346,471.45	106,071.95	240,399.50
Cleburne	104,737.04	32,065.16	72,671.88
Cleveland	78,362.05	23,990.48	54,371.57
Columbia	70,514.95	21,588.09	48,926.86
Conway	98,633.74	30,196.64	68,437.10
Craighead	366,416.17	112,178.01	254,238.16
Crawford	99,723.62	30,530.30	69,193.31
Crittenden	229,745.77	70,336.48	159,409.29
Cross	279,553.09	85,584.95	193,968.14
Dallas	78,144.08	23,923.75	54,220.33
Desha	312,794.29	95,761.72	217,032.57
Drew	153,563.47	47,013.33	106,550.14
Faulkner	127,406.46	39,005.38	88,401.07
Franklin	86,318.15	26,426.23	59,891.92
Fulton	101,794.38	31,164.27	70,630.11
Garland	93,947.28	28,761.88	65,185.39
Greene	314,756.07	96,362.32	218,393.75
Hempstead	114,436.94	35,034.78	79,402.16
Hot Spring	87,843.97	26,893.36	60,950.61
Howard	71,277.86	21,821.66	49,456.20
Independence	141,138.89	43,209.56	97,929.33
Izard	91,549.55	28,027.82	63,521.73
Jackson	325,000.90	99,498.76	225,502.14
Jefferson	264,076.85	80,846.91	183,229.94
Johnson	68,008.24	20,820.67	47,187.57
Lafayette	139,504.07	42,709.06	96,795.02
Lawrence	325,545.84	99,665.59	225,880.24
Lee	242,061.37	74,106.89	167,954.48
Lincoln	234,432.24	71,771.24	162,661.00
Little River	98,633.74	30,196.64	68,437.10
Logan	101,903.37	31,197.63	70,705.73
Lonoke	306,473.01	93,826.46	212,646.55
Madison	76,182.30	23,323.15	52,859.15
Marion	84,356.37	25,825.63	58,530.74

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
ARKANSAS COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Miller	119,014.41	36,436.17	82,578.25
Mississippi	364,236.42	111,510.68	252,725.74
Monroe	292,304.63	89,488.83	202,815.81
Nevada	84,465.36	25,859.00	58,606.36
Newton	63,648.73	19,486.01	44,162.73
Ouachita	120,649.23	36,936.66	83,712.56
Perry	97,543.86	29,862.98	67,680.89
Phillips	314,974.04	96,429.05	218,545.00
Pike	74,874.45	22,922.75	51,951.70
Poinsett	319,115.57	97,696.97	221,418.60
Polk	62,558.86	19,152.34	43,406.51
Pope	122,937.97	37,637.36	85,300.61
Prairie	276,065.49	84,517.22	191,548.26
Pulaski	235,195.15	72,004.80	163,190.35
Randolph	202,062.93	61,861.40	140,201.53
St Francis	252,742.15	77,376.80	175,365.34
Saline	106,916.79	32,732.49	74,184.30
Scott	83,702.44	25,625.44	58,077.01
Searcy	79,887.88	24,457.61	55,430.27
Sebastian	84,356.37	25,825.63	58,530.74
Sevier	73,130.65	22,388.89	50,741.76
Sharp	96,998.93	29,696.14	67,302.78
Stone	74,656.48	22,856.02	51,800.46
Van Buren	72,585.71	22,222.06	50,363.66
Washington	130,131.14	39,839.54	90,291.60
White	248,164.67	75,975.41	172,189.26
Woodruff	266,256.61	81,514.24	184,742.36
Yell	118,687.45	36,336.07	82,351.38
STATE TOTAL	$11,625,702.85	$3,559,199.50	$8,066,503.35

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
FLORIDA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Alachua	$215,904.35	$66,098.94	$149,805.41
Baker	99,396.65	30,430.20	68,966.45
Bay	125,444.68	38,404.79	87,039.89
Bradford	86,863.08	26,593.06	60,270.02
Calhoun	148,005.10	45,311.64	102,693.46
Columbia	143,209.65	43,843.52	99,366.13
Dade	51,987.07	15,915.80	36,071.27
Dixie	83,702.44	25,625.44	58,077.01
Escambia	126,970.51	38,871.92	88,098.59
Gadsden	123,046.95	37,670.73	85,376.23
Gilchrist	118,905.43	36,402.80	82,502.63
Hamilton	144,953.45	44,377.38	100,576.07
Hardee	53,076.94	16,249.46	36,827.48
Hendry	89,914.74	27,527.32	62,387.41
Highlands	59,834.17	18,318.18	41,515.99
Hillsborough	57,654.42	17,650.85	40,003.56
Holmes	179,720.48	55,021.28	124,699.20
Jackson	356,389.32	109,108.30	247,281.02
Jefferson	124,354.80	38,071.12	86,283.68
Lafayette	87,734.98	26,859.99	60,874.99
Lake	155,852.21	47,714.03	108,138.18
Lee	76,509.27	23,423.25	53,086.02
Leon	131,547.98	40,273.31	91,274.67
Levy	161,192.60	49,348.98	111,843.62
Madison	162,173.49	49,649.28	112,524.21
Manatee	55,583.65	17,016.89	38,566.76
Marion	123,264.93	37,737.46	85,527.47
Nassau	87,299.03	26,726.53	60,572.51
Okaloosa	115,526.81	35,368.44	80,158.37
Okeechobee	78,144.08	23,923.75	54,220.33
Osceola	56,019.60	17,150.36	38,869.25
Palm Beach	99,723.62	30,530.30	69,193.31
Pasco	94,165.25	28,828.62	65,336.64
Polk	85,555.23	26,192.67	59,362.57
Putnam	83,811.43	25,658.80	58,152.63
St Johns	114,436.94	35,034.78	79,402.16
St Lucie	102,448.30	31,364.47	71,083.84
Santa Rosa	178,521.62	54,654.25	123,867.37
Sumter	117,597.58	36,002.40	81,595.17
Suwannee	202,280.91	61,928.14	140,352.77
Taylor	67,681.27	20,720.57	46,960.71
Union	109,314.52	33,466.55	75,847.97
Volusia	91,767.52	28,094.55	63,672.97
Walton	143,645.60	43,976.98	99,668.62

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
FLORIDA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER . TOTAL (3)
Washington	123,591.89	37,837.56	85,754.33
STATE TOTAL	$5,294,724.57	$1,620,975.64	$3,673,748.94

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
GEORGIA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Appling	$173,617.18	$53,152.76	$120,464.42
Atkinson	142,228.76	43,543.22	98,685.54
Bacon	169,802.62	51,984.93	117,817.68
Baker	168,385.78	51,551.17	116,834.61
Baldwin	99,287.67	30,396.84	68,890.83
Bartow	111,167.31	34,033.78	77,133.53
Ben Hill	178,412.63	54,620.88	123,791.75
Berrien	235,413.13	72,071.54	163,341.59
Bibb	85,446.25	26,159.30	59,286.95
Bleckley	170,892.49	52,318.60	118,573.89
Brantley	115,417.82	35,335.07	80,082.75
Brooks	244,241.12	74,774.22	169,466.90
Bryan	92,312.46	28,261.39	64,051.08
Bulloch	343,964.73	105,304.52	238,660.21
Burke	244,023.14	74,707.49	169,315.66
Butts	110,404.40	33,800.22	76,604.18
Calhoun	153,890.43	47,113.43	106,777.00
Candler	156,397.15	47,880.86	108,516.29
Carroll	103,102.23	31,564.66	71,537.57
Catoosa	100,922.48	30,897.34	70,025.14
Chattooga	146,697.25	44,911.25	101,786.01
Clay	152,909.54	46,813.13	106,096.41
Coffee	289,252.98	88,554.57	200,698.41
Colquitt	322,712.16	98,798.07	223,914.09
Cook	183,644.04	56,222.47	127,421.56
Crawford	93,838.29	28,728.52	65,109.77
Crisp	222,225.63	68,034.20	154,191.43
Decatur	261,461.15	80,046.12	181,415.03
Dodge	194,106.84	59,425.65	134,681.19
Dooly	262,551.03	80,379.78	182,171.24
Dougherty	136,125.46	41,674.70	94,450.76
Douglas	130,131.14	39,839.54	90,291.60
Early	253,178.10	77,510.27	175,667.83
Effingham	130,458.11	39,939.64	90,518.46
Elbert	144,190.54	44,143.82	100,046.72
Emanuel	184,624.92	56,522.77	128,102.15
Evans	132,855.83	40,673.71	92,182.13
Fannin	138,305.21	42,342.03	95,963.18
Floyd	94,165.25	28,828.62	65,336.64
Forsyth	111,167.31	34,033.78	77,133.53
Franklin	153,454.48	46,979.97	106,474.52
Gordon	103,320.21	31,631.40	71,688.81
Grady	248,491.63	76,075.51	172,416.12
Greene	86,754.10	26,559.70	60,194.40

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
GEORGIA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Gwinnett	88,388.91	27,060.19	61,328.72
Habersham	111,167.31	34,033.78	77,133.53
Hall	192,690.00	58,991.89	133,698.11
Hancock	116,725.67	35,735.47	80,990.20
Hart	149,203.97	45,678.67	103,525.29
Henry	129,259.24	39,572.61	89,686.63
Houston	170,892.49	52,318.60	118,573.89
Irwin	219,282.97	67,133.30	152,149.66
Jackson	190,837.21	58,424.66	132,412.56
Jasper	121,848.09	37,303.69	84,544.40
Jeff Davis	110,622.37	33,866.95	76,755.42
Jefferson	212,743.71	65,131.32	147,612.40
Jenkins	173,181.23	53,019.29	120,161.94
Johnson	142,555.73	43,643.32	98,912.41
Lanier	205,550.54	62,929.13	142,621.41
Laurens	307,017.95	93,993.30	213,024.65
Lee	160,538.67	49,148.78	111,389.89
Lincoln	92,966.39	28,461.58	64,504.80
Long	116,071.75	35,535.27	80,536.48
Lowndes	217,212.20	66,499.34	150,712.86
Lumpkin	173,181.23	53,019.29	120,161.94
McDuffie	133,182.80	40,773.81	92,408.99
Macon	176,886.81	54,153.75	122,733.05
Madison	134,599.63	41,207.57	93,392.07
Marion	107,679.71	32,966.06	74,713.65
Miller	207,403.32	63,496.36	143,906.96
Mitchell	303,530.35	92,925.57	210,604.78
Montgomery	135,362.55	41,441.13	93,921.41
Murray	103,429.19	31,664.76	71,764.43
Oconee	147,024.22	45,011.34	102,012.87
Oglethorpe	106,371.86	32,565.66	73,806.20
Peach	103,211.22	31,598.03	71,613.19
Pierce	187,022.65	57,256.83	129,765.82
Pike	94,056.26	28,795.25	65,261.01
Polk	137,542.30	42,108.46	95,433.84
Pulaski	162,718.42	49,816.11	112,902.31
Randolph	174,053.13	53,286.22	120,766.91
Richmond	110,622.37	33,866.95	76,755.42
Schley	107,025.78	32,765.86	74,259.93
Screven	255,575.82	78,244.33	177,331.49
Seminole	188,003.54	57,557.13	130,446.41
Spalding	95,255.13	29,162.28	66,092.85
Stewart	178,957.57	54,787.72	124,169.86
Sumter	228,546.91	69,969.45	158,577.46

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
GEORGIA COUNTY OFFICES
FY 1991

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COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Talbot	94,710.19	28,995.45	65,714.74
Tattnall	175,251.99	53,653.26	121,598.74
Taylor	134,926.60	41,307.67	93,618.93
Telfair	181,791.25	55,655.24	126,136.00
Terrell	216,667.27	66,332.51	150,334.76
Thomas	236,285.03	72,338.47	163,946.56
Tift	262,877.99	80,479.88	182,398.11
Toombs	212,416.75	65,031.22	147,385.54
Treutlen	127,733.42	39,105.48	88,627.94
Troup	113,674.02	34,801.21	78,872.81
Turner	199,229.26	60,993.88	138,235.38
Union	116,725.67	35,735.47	80,990.20
Upson	123,046.95	37,670.73	85,376.23
Walton	123,700.88	37,870.92	85,829.95
Ware	149,857.89	45,878.87	103,979.02
Washington	192,798.99	59,025.25	133,773.74
Wayne	159,775.76	48,915.22	110,860.54
Wheeler	160,756.65	49,215.52	111,541.13
Wilcox	212,743.71	65,131.32	147,612.40
Wilkes	105,717.93	32,365.46	73,352.47
Wilkinson	144,626.49	44,277.28	100,349.21
Worth	294,920.33	90,289.62	204,630.71
STATE TOTAL	$18,096,185.20	$5,540,132.43	$12,556,052.77

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
KENTUCKY COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Adair	$182,881.12	$55,988.91	$126,892.22
Allen	172,745.28	52,885.83	119,859.45
Anderson	88,388.91	27,060.19	61,328.72
Ballard	135,362.55	41,441.13	93,921.41
Barren	219,282.97	67,133.30	152,149.66
Bath	105,826.92	32,398.83	73,428.09
Bell	51,878.08	15,882.43	35,995.65
Boone	97,652.85	29,896.34	67,756.51
Bourbon	138,414.20	42,375.39	96,038.80
Boyle	109,750.47	33,600.02	76,150.45
Bracken	79,669.91	24,390.88	55,279.03
Breathitt	90,023.72	27,560.69	62,463.03
Breckenridge	196,613.56	60,193.08	136,420.47
Bullitt	81,958.64	25,091.57	56,867.07
Butler	137,324.32	42,041.73	95,282.59
Caldwell	160,647.66	49,182.15	111,465.51
Calloway	251,870.25	77,109.87	174,760.38
Campbell	55,147.70	16,883.43	38,264.28
Carlisle	148,005.10	45,311.64	102,693.46
Carroll	104,519.07	31,998.43	72,520.64
Carter	125,662.65	38,471.52	87,191.13
Casey	162,936.40	49,882.85	113,053.55
Christian	272,359.91	83,382.77	188,977.14
Clark	111,385.28	34,100.51	77,284.77
Clay	87,517.01	26,793.26	60,723.75
Clinton	119,886.31	36,703.10	83,183.22
Crittenden	111,276.30	34,067.15	77,209.15
Cumberland	142,446.74	43,609.95	98,836.79
Daviess	266,583.57	81,614.34	184,969.22
Edmonson	124,790.75	38,204.59	86,586.17
Elliott	63,866.71	19,552.74	44,313.97
Estill	102,884.26	31,497.93	71,386.32
Fayette	569,677.97	174,406.45	395,271.52
Fleming	137,651.29	42,141.83	95,509.46
Franklin	88,715.87	27,160.29	61,555.58
Fulton	90,132.71	27,594.06	62,538.65
Gallatin	62,558.86	19,152.34	43,406.51
Garrard	102,775.27	31,464.56	71,310.70
Grant	109,750.47	33,600.02	76,150.45
Graves	287,836.14	88,120.80	199,715.34
Grayson	187,131.64	57,290.20	129,841.44
Green	153,454.48	46,979.97	106,474.52
Greenup	115,417.82	35,335.07	80,082.75
Hancock	103,102.23	31,564.66	71,537.57

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
KENTUCKY COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Hardin	190,292.28	58,257.83	132,034.45
Harrison	152,800.56	46,779.77	106,020.79
Hart	194,106.84	59,425.65	134,681.19
Henderson	217,757.14	66,666.17	151,090.97
Henry	114,872.89	35,168.24	79,704.65
Hickman	120,322.26	36,836.56	83,485.70
Hopkins	131,547.98	40,273.31	91,274.67
Jackson	94,165.25	28,828.62	65,336.64
Jefferson	70,623.94	21,621.46	49,002.48
Jessamine	111,603.26	34,167.25	77,436.01
Johnson	65,065.57	19,919.77	45,145.80
Kenton	73,021.66	22,355.52	50,666.14
Knott	41,197.30	12,612.52	28,584.78
Knox	70,079.00	21,454.63	48,624.37
Larue	136,452.42	41,774.80	94,677.62
Laurel	136,125.46	41,674.70	94,450.76
Lawrence	76,727.24	23,489.98	53,237.26
Lee	77,272.18	23,656.81	53,615.36
Leslie	59,398.22	18,184.72	41,213.50
Lewis	102,339.32	31,331.10	71,008.22
Lincoln	136,343.44	41,741.43	94,602.00
Livingston	103,429.19	31,664.76	71,764.43
Logan	264,403.82	80,947.01	183,456.80
Lyon	85,010.30	26,025.83	58,984.46
McCracken	133,618.75	40,907.27	92,711.48
McCreary	64,411.65	19,719.57	44,692.07
McLean	161,301.59	49,382.35	111,919.24
Madison	160,647.66	49,182.15	111,465.51
Magoffin	89,151.82	27,293.76	61,858.06
Marion	145,825.35	44,644.31	101,181.04
Marshall	127,188.48	38,938.65	88,249.83
Mason	140,920.91	43,142.82	97,778.09
Meade	115,744.79	35,435.17	80,309.61
Menifee	68,226.21	20,887.40	47,338.81
Mercer	138,741.16	42,475.49	96,265.67
Metcalfe	136,343.44	41,741.43	94,602.00
Monroe	141,029.90	43,176.19	97,853.71
Montgomery	121,848.09	37,303.69	84,544.40
Morgan	94,819.18	29,028.81	65,790.36
Muhlenberg	141,356.86	43,276.29	98,080.57
Nelson	174,271.11	53,352.96	120,918.15
Nicholas	95,037.15	29,095.55	65,941.60
Ohio	179,393.52	54,921.18	124,472.34
Oldham	81,849.66	25,058.21	56,791.45

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
KENTUCKY COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Owen	170,892.49	52,318.60	118,573.89
Owsley	70,950.90	21,721.56	49,229.34
Pendleton	99,396.65	30,430.20	68,966.45
Pike	45,447.81	13,913.81	31,534.00
Powell	69,861.02	21,387.90	48,473.13
Pulaski	195,196.72	59,759.32	135,437.40
Robertson	76,945.22	23,556.72	53,388.50
Rockcastle	108,333.63	33,166.25	75,167.38
Rowan	129,150.26	39,539.25	89,611.01
Russell	133,727.73	40,940.64	92,787.10
Scott	128,387.34	39,305.68	89,081.66
Shelby	192,472.03	58,925.16	133,546.87
Simpson	181,028.33	55,421.68	125,606.66
Spencer	120,867.20	37,003.40	83,863.81
Taylor	148,005.10	45,311.64	102,693.46
Todd	201,518.00	61,694.57	139,823.42
Trigg	132,419.88	40,540.24	91,879.64
Trimble	90,132.71	27,594.06	62,538.65
Union	140,266.99	42,942.62	97,324.36
Warren	234,105.28	71,671.14	162,434.14
Washington	140,920.91	43,142.82	97,778.09
Wayne	124,354.80	38,071.12	86,283.68
Webster	164,353.24	50,316.61	114,036.63
Whitley	75,637.37	23,156.32	52,481.05
Wolfe	108,551.61	33,232.99	75,318.62
Woodford	120,322.26	36,836.56	83,485.70
STATE TOTAL	$15,047,694.20	$4,606,839.38	$10,440,854.82

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
LOUISIANA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Acadia	$378,295.81	$115,814.96	$262,480.86
Allen	148,005.10	45,311.64	102,693.46
Ascension	124,245.82	38,037.76	86,208.06
Avoyelles	213,833.59	65,464.98	148,368.61
Beauregard	123,700.88	37,870.92	85,829.95
Bossier	126,534.56	38,738.45	87,796.10
Caddo	142,773.70	43,710.05	99,063.65
Calcasieu	315,192.02	96,495.78	218,696.24
Caldwell	118,905.43	36,402.80	82,502.63
Catahoula	212,852.70	65,164.68	147,688.02
Claiborne	91,658.54	28,061.19	63,597.35
Concordia	139,286.10	42,642.33	96,643.77
De Soto	96,127.03	29,429.21	66,697.82
E Carroll	221,571.71	67,834.00	153,737.71
Evangeline	317,044.81	97,063.01	219,981.80
Franklin	363,255.53	111,210.39	252,045.15
Iberia	129,259.24	39,572.61	89,686.63
Iberville	147,242.19	45,078.08	102,164.11
Jackson	138,196.22	42,308.66	95,887.56
Jefferson Davis	327,725.59	100,332.92	227,392.66
Lafayette	200,537.11	61,394.27	139,142.83
Lafourche	103,756.16	31,764.86	71,991.29
Lasalle	68,553.17	20,987.50	47,565.68
Livingston	114,545.92	35,068.14	79,477.78
Madison	186,150.75	56,989.90	129,160.85
Morehouse	335,899.65	102,835.41	233,064.25
Natchitoches	172,091.35	52,685.63	119,405.73
Ouachita	157,487.02	48,214.52	109,272.50
Pointe Coupee	131,003.05	40,106.48	90,896.57
Rapides	270,398.13	82,782.17	187,615.96
Red River	103,974.13	31,831.60	72,142.53
Rickland	379,276.70	116,115.26	263,161.45
St John Baptist	116,834.66	35,768.84	81,065.83
St Landry	217,212.20	66,499.34	150,712.86
St Martin	130,349.12	39,906.28	90,442.84
St Mary	108,224.65	33,132.89	75,091.76
Tangipahoa	130,894.06	40,073.11	90,820.95
Tensas	190,292.28	58,257.83	132,034.45
Terrebonne	163,917.29	50,183.14	113,734.14
Union	122,611.00	37,537.26	85,073.74
Vermillion	446,086.08	136,568.89	309,517.19
Vernon	125,444.68	38,404.79	87,039.89
Washington	145,716.37	44,610.95	101,105.42
Webster	87,952.96	26,926.73	61,026.23

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
LOUISIANA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
W Carroll	274,212.70	83,949.99	190,262.70
W Feliciana	109,750.47	33,600.02	76,150.45
Winn	146,043.33	44,711.05	101,332.28
STATE TOTAL	$8,614,921.55	$2,637,451.25	$5,977,470.30

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
MISSISSIPPI COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Adams	$83,593.46	$25,592.07	$58,001.39
Alcorn	225,277.28	68,968.46	156,308.83
Amite	131,112.03	40,139.84	90,972.19
Attala	150,075.87	45,945.61	104,130.26
Benton	192,798.99	59,025.25	133,773.74
Bolivar	272,795.86	83,516.23	189,279.63
Calhoun	222,770.57	68,201.03	154,569.54
Carroll	149,203.97	45,678.67	103,525.29
Chickasaw	175,360.98	53,686.62	121,674.36
Choctaw	107,570.72	32,932.69	74,638.03
Claiborne	80,214.84	24,557.71	55,657.13
Clarke	106,480.84	32,599.02	73,881.82
Clay	151,928.66	46,512.83	105,415.82
Coahoma	269,744.21	82,581.97	187,162.24
Copiah	98,524.75	30,163.27	68,361.48
Covington	158,358.92	48,481.46	109,877.47
De Soto	148,768.02	45,545.21	103,222.81
Forrest	166,424.00	50,950.57	115,473.43
Franklin	68,008.24	20,820.67	47,187.57
George	133,727.73	40,940.64	92,787.10
Grenada	126,861.52	38,838.55	88,022.97
Hinds	162,609.44	49,782.75	112,826.69
Holmes	224,296.40	68,668.16	155,628.24
Humphreys	225,931.21	69,168.66	156,762.55
Issaquena	112,584.15	34,467.55	78,116.60
Itawamba	228,982.86	70,102.92	158,879.94
Jasper	103,974.13	31,831.60	72,142.53
Jefferson	78,035.09	23,890.38	54,144.71
Jefferson Davis	132,528.87	40,573.61	91,955.26
Jones	127,951.39	39,172.22	88,779.18
Kemper	95,800.06	29,329.11	66,470.95
Lafayette	142,446.74	43,609.95	98,836.79
Lamar	128,714.31	39,405.78	89,308.53
Lauderdale	95,255.13	29,162.28	66,092.85
Lawrence	111,385.28	34,100.51	77,284.77
Leake	120,431.25	36,869.93	83,561.32
Lee	196,722.54	60,226.45	136,496.10
Leflore	326,962.68	100,099.36	226,863.32
Lincoln	115,853.77	35,468.54	80,385.24
Lowndes	184,188.97	56,389.30	127,799.67
Madison	169,257.68	51,818.10	117,439.58
Marion	134,708.62	41,240.94	93,467.69
Marshall	167,622.86	51,317.60	116,305.26
Monroe	241,952.38	74,073.52	167,878.85

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
MISSISSIPPI COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Montgomery	162,064.50	49,615.92	112,448.58
Neshoba	125,008.73	38,271.32	86,737.41
Newton	116,071.75	35,535.27	80,536.48
Noxubee	151,601.69	46,412.74	105,188.96
Oktibbeha	104,301.09	31,931.70	72,369.40
Panola	202,498.88	61,994.87	140,504.01
Pearl River	167,840.84	51,384.34	116,456.50
Pike	114,872.89	35,168.24	79,704.65
Pontotoc	223,860.44	68,534.69	155,325.75
Prentiss	222,443.61	68,100.93	154,342.68
Quitman	213,833.59	65,464.98	148,368.61
Rankin	124,572.78	38,137.86	86,434.92
Scott	130,894.06	40,073.11	90,820.95
Sharkey	165,443.11	50,650.28	114,792.84
Simpson	111,930.22	34,267.35	77,662.88
Smith	121,630.12	37,236.96	84,393.15
Stone	89,260.81	27,327.12	61,933.69
Sunflower	314,429.11	96,262.22	218,166.89
Tallahatchie	262,442.04	80,346.42	182,095.62
Tate	155,743.22	47,680.66	108,062.56
Tippah	197,158.49	60,359.91	136,798.58
Tishomingo	169,366.67	51,851.47	117,515.20
Tunica	146,588.27	44,877.88	101,710.39
Union	270,289.14	82,748.80	187,540.34
Walthall	115,853.77	35,468.54	80,385.24
Warren	102,339.32	31,331.10	71,008.22
Washington	260,153.30	79,645.72	180,507.58
Wayne	140,158.00	42,909.26	97,248.74
Webster	164,680.20	50,416.71	114,263.49
Wilkinson	74,547.49	22,822.65	51,724.84
Winston	116,398.71	35,635.37	80,763.34
Yalobusha	145,171.43	44,444.11	100,727.31
Yazoo	250,235.43	76,609.38	173,626.06
STATE TOTAL	$12,281,480.99	$3,759,965.45	$8,521,515.54

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
NORTH CAROLINA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Alamance	$166,750.96	$51,050.67	$115,700.29
Alexander	110,295.41	33,766.85	76,528.56
Alleghany	141,465.85	43,309.66	98,156.20
Anson	155,852.21	47,714.03	108,138.18
Ashe	215,250.43	65,898.74	149,351.68
Avery	72,040.78	22,055.23	49,985.55
Beaufort	284,348.54	87,053.07	197,295.46
Bertie	286,637.28	87,753.77	198,883.51
Bladen	295,029.32	90,322.99	204,706.33
Brunswick	144,626.49	44,277.28	100,349.21
Buncombe	151,383.72	46,346.00	105,037.72
Burke	131,112.03	40,139.84	90,972.19
Cabarrus	131,221.02	40,173.21	91,047.81
Caldwell	85,337.26	26,125.93	59,211.33
Camden	141,792.81	43,409.75	98,383.06
Carteret	70,079.00	21,454.63	48,624.37
Caswell	204,242.68	62,528.73	141,713.95
Catawba	114,981.87	35,201.61	79,780.27
Chatham	147,242.19	45,078.08	102,164.11
Cherokee	88,388.91	27,060.19	61,328.72
Chowan	142,228.76	43,543.22	98,685.54
Clay	81,849.66	25,058.21	56,791.45
Cleveland	187,676.58	57,457.03	130,219.54
Columbus	457,747.75	140,139.10	317,608.64
Craven	203,043.82	62,161.70	140,882.12
Cumberland	242,606.30	74,273.72	168,332.58
Davidson	166,968.94	51,117.41	115,851.53
Davie	99,069.69	30,330.11	68,739.59
Duplin	295,465.27	90,456.45	205,008.82
Durham	128,060.38	39,205.58	88,854.80
Edgecombe	370,121.75	113,312.47	256,809.27
Forsyth	170,347.55	52,151.77	118,195.79
Franklin	312,685.30	95,728.35	216,956.95
Gaston	109,859.46	33,633.38	76,226.07
Gates	172,200.34	52,719.00	119,481.35
Graham	120,322.26	36,836.56	83,485.70
Granville	290,887.79	89,055.06	201,832.73
Greene	311,377.45	95,327.96	216,049.50
Guilford	157,813.98	48,314.62	109,499.36
Halifax	292,195.64	89,455.46	202,740.18
Harnett	354,863.49	108,641.17	246,222.32
Haywood	110,186.42	33,733.48	76,452.94
Henderson	119,014.41	36,436.17	82,578.25
Hertford	223,642.47	68,467.96	155,174.51

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
NORTH CAROLINA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Hoke	187,240.63	57,323.57	129,917.06
Iredell	139,504.07	42,709.06	96,795.02
Jackson	97,107.91	29,729.51	67,378.41
Johnston	543,520.95	166,398.50	377,122.45
Jones	197,267.48	60,393.28	136,874.20
Lee	97,761.84	29,929.71	67,832.13
Lenoir	347,779.30	106,472.35	241,306.95
Lincoln	131,439.00	40,239.94	91,199.05
McDowell	89,696.76	27,460.59	62,236.17
Macon	92,748.41	28,394.85	64,353.56
Madison	195,305.70	59,792.68	135,513.02
Martin	335,681.68	102,768.67	232,913.01
Mecklenburg	79,015.98	24,190.68	54,825.30
Mitchell	80,323.83	24,591.08	55,732.75
Montgomery	101,249.44	30,997.43	70,252.01
Moore	164,353.24	50,316.61	114,036.63
Nash	336,226.62	102,935.51	233,291.11
Northampton	264,185.84	80,880.28	183,305.56
Onslow	165,770.08	50,750.37	115,019.70
Orange	176,559.84	54,053.65	122,506.19
Pamlico	111,167.31	34,033.78	77,133.53
Pasquotank	112,039.21	34,300.71	77,738.50
Pender	198,684.32	60,827.04	137,857.28
Perquitmans	146,697.25	44,911.25	101,786.01
Person	241,189.47	73,839.96	167,349.51
Pitt	447,066.96	136,369.19	310,197.78
Polk	67,245.32	20,587.10	46,658.22
Randolph	156,833.10	48,014.33	108,818.77
Richmond	136,452.42	41,774.80	94,677.62
Robeson	428,648.07	131,230.26	297,417.81
Rockingham	216,885.24	66,399.24	150,486.00
Rowan	171,437.43	52,485.43	118,952.00
Rutherford	141,792.81	43,409.75	98,383.06
Sampson	439,328.85	134,500.17	304,828.68
Scotland	176,559.84	54,053.65	122,506.19
Stanly	160,538.67	49,148.78	111,389.89
Stokes	182,881.12	55,988.91	126,892.22
Surry	258,409.50	79,111.86	179,297.64
Transylvania	75,201.42	23,022.85	52,178.56
Tyrrell	233,669.33	71,537.67	162,131.65
Union	184,188.97	56,389.30	127,799.67
Vance	161,192.60	49,348.98	111,843.62
Wake	349,741.07	107,072.95	242,668.13
Warren	204,024.71	62,462.00	141,562.71

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
NORTH CAROLINA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Washington	187,894.55	57,523.76	130,370.79
Watauga	147,133.20	45,044.71	102,088.49
Wayne	362,165.66	110,876.72	251,288.93
Wilkes	113,892.00	34,867.94	79,024.06
Wilson	388,322.67	118,884.67	269,438.00
Yadkin	241,734.40	74,006.79	167,727.61
Yancey	123,482.90	37,804.19	85,678.71
STATE TOTAL	$18,647,553.26	$5,708,933.31	$12,938,619.94

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
SOUTH CAROLINA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Abbeville	$83,157.51	$25,458.60	$57,698.90
Aiken	158,467.91	48,514.82	109,953.09
Allendale	134,599.63	41,207.57	93,392.07
Anderson	192,798.99	59,025.25	133,773.74
Bamberg	172,418.32	52,785.73	119,632.59
Barnwell	157,160.06	48,114.42	109,045.63
Beaufort	58,199.36	17,817.69	40,381.67
Berkeley	145,825.35	44,644.31	101,181.04
Calhoun	224,950.32	68,868.36	156,081.96
Charleston	72,585.71	22,222.06	50,363.66
Cherokee	74,220.53	22,722.55	51,497.97
Chester	101,794.38	31,164.27	70,630.11
Chesterfield	175,578.96	53,753.36	121,825.60
Claredon	266,365.59	81,547.61	184,817.98
Colleton	208,057.25	63,696.56	144,360.69
Darlington	273,558.77	83,749.80	189,808.98
Dillon	248,927.58	76,208.98	172,718.61
Dorchester	151,165.74	46,279.27	104,886.47
Edgefield	103,538.18	31,698.13	71,840.05
Fairfield	60,270.12	18,451.65	41,818.47
Florence	370,775.67	113,512.67	257,263.00
Georgetown	145,607.38	44,577.58	101,029.80
Greenville	85,555.23	26,192.67	59,362.57
Greenwood	87,190.05	26,693.16	60,496.88
Hampton	163,481.34	50,049.68	113,431.66
Horry	339,169.28	103,836.40	235,332.88
Jasper	68,989.12	21,120.96	47,868.16
Kershaw	158,576.90	48,548.19	110,028.71
Lancaster	91,440.56	27,994.45	63,446.11
Laurens	121,085.18	37,070.13	84,015.05
Lee	215,468.40	65,965.48	149,502.93
Lexington	168,603.75	51,617.90	116,985.85
McCormick	57,000.49	17,450.65	39,549.84
Marion	217,866.13	66,699.54	151,166.59
Marlboro	212,743.71	65,131.32	147,612.40
Newberry	104,410.08	31,965.06	72,445.02
Oconee	105,826.92	32,398.83	73,428.09
Orangeburg	323,911.02	99,165.10	224,745.93
Pickens	51,660.10	15,815.70	35,844.40
Richland	141,138.89	43,209.56	97,929.33
Saluda	129,804.18	39,739.45	90,064.74
Spartanburg	152,255.62	46,612.93	105,642.68
Sumter	251,107.33	76,876.31	174,231.03
Union	63,648.73	19,486.01	44,162.73

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
SOUTH CAROLINA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Williamsburg	484,449.70	148,313.88	336,135.81
York	104,628.06	32,031.79	72,596.26
STATE TOTAL	$7,480,034.10	$2,290,006.38	$5,190,027.73

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
TENNESSEE COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Anderson	$73,784.58	$22,589.09	$51,195.49
Bedford	166,206.03	50,883.84	115,322.19
Benton	126,207.59	38,638.35	87,569.24
Bledsoe	100,922.48	30,897.34	70,025.14
Blount	93,402.34	28,595.05	64,807.29
Bradley	97,870.83	29,963.07	67,907.75
Campbell	74,220.53	22,722.55	51,497.97
Cannon	93,620.31	28,661.78	64,958.53
Carroll	272,250.92	83,349.40	188,901.52
Carter	119,995.30	36,736.46	83,258.84
Cheatham	110,949.33	33,967.05	76,982.29
Chester	178,412.63	54,620.88	123,791.75
Clairborne	186,804.67	57,190.10	129,614.58
Clay	99,287.67	30,396.84	68,890.83
Cocke	142,773.70	43,710.05	99,063.65
Coffee	141,792.81	43,409.75	98,383.06
Crockett	348,324.24	106,639.18	241,685.05
Cumberland	122,937.97	37,637.36	85,300.61
Davidson	72,367.74	22,155.32	50,212.41
Decatur	104,519.07	31,998.43	72,520.64
Dekalb	131,112.03	40,139.84	90,972.19
Dickson	108,660.60	33,266.35	75,394.24
Dyer	281,187.90	86,085.45	195,102.45
Fayette	279,553.09	85,584.95	193,968.14
Fentress	134,926.60	41,307.67	93,618.93
Franklin	149,312.95	45,712.04	103,600.91
Gibson	370,448.71	113,412.57	257,036.14
Giles	160,538.67	49,148.78	111,389.89
Grainger	133,400.77	40,840.54	92,560.23
Greene	267,891.42	82,014.74	185,876.68
Grundy	85,228.27	26,092.57	59,135.70
Hamblen	132,310.90	40,506.87	91,804.02
Hamilton	105,608.94	32,332.09	73,276.85
Hancock	117,379.60	35,935.67	81,443.93
Hardeman	215,686.38	66,032.21	149,654.17
Hardin	152,582.58	46,713.03	105,869.55
Hawkins	234,541.23	71,804.61	162,736.62
Haywood	316,281.89	96,829.45	219,452.45
Henderson	192,363.04	58,891.79	133,471.25
Henry	227,675.01	69,702.52	157,972.49
Hickman	98,851.72	30,263.37	68,588.34
Houston	80,759.78	24,724.54	56,035.24
Humphreys	84,029.41	25,725.53	58,303.87
Jackson	129,259.24	39,572.61	89,686.63

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
TENNESSEE COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Jefferson	130,022.16	39,806.18	90,215.98
Johnson	141,574.84	43,343.02	98,231.82
Knox	127,951.39	39,172.22	88,779.18
Lake	82,830.54	25,358.50	57,472.04
Lauderdale	307,671.88	94,193.50	213,478.38
Lawrence	223,860.44	68,534.69	155,325.75
Lewis	80,759.78	24,724.54	56,035.24
Lincoln	161,410.57	49,415.72	111,994.86
Loudon	110,404.40	33,800.22	76,604.18
McMinn	172,309.33	52,752.36	119,556.97
McNairy	209,474.09	64,130.32	145,343.77
Macon	161,410.57	49,415.72	111,994.86
Madison	308,216.81	94,360.33	213,856.49
Marion	87,190.05	26,693.16	60,496.88
Marshall	101,794.38	31,164.27	70,630.11
Maury	186,368.72	57,056.63	129,312.09
Meigs	117,706.56	36,035.77	81,670.79
Monroe	129,150.26	39,539.25	89,611.01
Montgomery	211,544.85	64,764.28	146,780.57
Moore	72,258.75	22,121.96	50,136.79
Morgan	75,310.40	23,056.22	52,254.18
Obion	250,453.41	76,676.11	173,777.30
Overton	139,940.02	42,842.53	97,097.50
Perry	73,784.58	22,589.09	51,195.49
Pickett	200,537.11	61,394.27	139,142.83
Polk	88,824.36	27,193.66	61,631.20
Putnam	167,731.85	51,350.97	116,380.88
Rhea	100,050.58	30,630.40	69,420.18
Roane	78,362.05	23,990.48	54,371.57
Robertson	241,843.39	74,040.16	167,803.23
Rutherford	214,269.54	65,598.45	148,671.09
Scott	66,700.39	20,420.27	46,280.12
Sequatchie	89,260.81	27,327.12	61,933.69
Sevier	139,940.02	42,842.53	97,097.50
Shelby	162,609.44	49,782.75	112,826.69
Smith	136,343.44	41,741.43	94,602.00
Stewart	97,325.89	29,796.24	67,529.65
Sullivan	116,725.67	35,735.47	80,990.20
Sumner	201,191.03	61,594.47	139,596.56
Tipton	223,533.48	68,434.59	155,098.89
Trousdale	84,792.32	25,959.10	58,833.22
Unicoi	54,166.82	16,583.13	37,583.69
Union	137,324.32	42,041.73	95,282.59
Van Buren	67,463.30	20,653.83	46,809.46

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
TENNESSEE COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Warren	142,228.76	43,543.22	98,685.54
Washington	214,269.54	65,598.45	148,671.09
Wayne	111,603.26	34,167.25	77,436.01
Weakley	289,688.93	88,688.03	201,000.90
White	143,318.64	43,876.89	99,441.75
Williamson	233,451.35	71,470.94	161,980.41
Wilson	168,167.80	51,484.44	116,683.37
STATE TOTAL	$14,551,364.86	$4,454,888.56	$10,096,476.31

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
VIRGINIA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Accomac	$135,907.49	$41,607.97	$94,299.52
Alrebarle	150,838.78	46,179.17	104,659.61
Alleghany	89,042.84	27,260.39	61,782.44
Amelia	117,270.61	35,902.30	81,368.31
Amherst	125,117.72	38,304.69	86,813.03
Appomattox	99,941.59	30,597.04	69,344.55
Augusta	160,647.66	49,182.15	111,465.51
Bedford	114,763.90	35,134.87	79,629.02
Bland	89,805.75	27,493.96	62,311.79
Botetourt	75,637.37	23,156.32	52,481.05
Brunswick	223,315.51	68,367.86	154,947.65
Buckingham	108,769.58	33,299.72	75,469.86
Campbell	153,781.44	47,080.06	106,701.38
Caroline	98,524.75	30,163.27	68,361.48
Carroll	97,652.85	29,896.34	67,756.51
Charlotte	160,320.70	49,082.05	111,238.65
Chesterfield	124,136.83	38,004.39	86,132.44
Clarke	85,446.25	26,159.30	59,286.95
Culpepper	118,905.43	36,402.80	82,502.63
Cumberland	87,843.97	26,893.36	60,950.61
Dinwiddie	217,866.13	66,699.54	151,166.59
Essex	94,819.18	29,028.81	65,790.36
Fauquier	142,991.68	43,776.79	99,214.89
Floyd	75,528.38	23,122.95	52,405.43
Fluvanna	69,861.02	21,387.90	48,473.13
Franklin	169,693.63	51,951.57	117,742.06
Frederick	93,184.36	28,528.32	64,656.05
Giles	59,289.23	18,151.35	41,137.88
Gloucester	95,146.14	29,128.91	66,017.23
Goochland	84,247.38	25,792.27	58,455.11
Grayson	103,974.13	31,831.60	72,142.53
Greensville	221,898.67	67,934.10	153,964.57
Halifax	325,872.80	99,765.69	226,107.11
Hanover	90,568.66	27,727.52	62,841.14
Henry	100,704.50	30,830.60	69,873.90
Isle of Wight	197,158.49	60,359.91	136,798.58
James City	71,713.81	21,955.13	49,758.69
King & Queen	112,257.19	34,367.45	77,889.74
King George	101,576.40	31,097.53	70,478.87
Lancaster	101,249.44	30,997.43	70,252.01
Lee	165,334.13	50,616.91	114,717.22
Loudoun	123,591.89	37,837.56	85,754.33
Louisa	103,647.17	31,731.50	71,915.67
Lunenburg	187,240.63	57,323.57	129,917.06

Continued

SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
VIRGINIA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Madison	96,889.94	29,662.78	67,227.16
Mecklenburg	236,829.96	72,505.30	164,324.66
Middlesex	101,903.37	31,197.63	70,705.73
Montgomery	69,316.09	21,221.06	48,095.02
New Kent	120,976.19	37,036.76	83,939.43
Northumberland	125,553.67	38,438.15	87,115.51
Nottoway	98,524.75	30,163.27	68,361.48
Orange	89,805.75	27,493.96	62,311.79
Page	77,163.19	23,623.45	53,539.74
Patrick	134,817.61	41,274.30	93,543.31
Pittsylvania	353,882.60	108,340.87	245,541.73
Prince Edward	139,613.06	42,742.43	96,870.64
Prince George	147,678.14	45,211.54	102,466.60
Pulaski	68,662.16	21,020.87	47,641.30
Richmond	101,358.43	31,030.80	70,327.63
Roanoke	73,457.61	22,488.99	50,968.63
Rockbridge	90,023.72	27,560.69	62,463.03
Rockingham	165,443.11	50,650.28	114,792.84
Russell	137,542.30	42,108.46	95,433.84
Scott	174,707.06	53,486.42	121,220.63
Shenandoah	102,557.29	31,397.83	71,159.46
Smyth	100,595.52	30,797.24	69,798.28
Southampton	361,075.78	110,543.06	250,532.72
Sposylvania	91,658.54	28,061.19	63,597.35
Surry	165,007.16	50,516.81	114,490.35
Sussex	196,831.53	60,259.81	136,571.72
Tazewell	116,507.70	35,668.74	80,838.96
Warren	104,846.03	32,098.53	72,747.50
Washington	174,380.09	53,386.32	120,993.77
Westmoreland	133,509.76	40,873.90	92,635.85
Wise	98,960.70	30,296.74	68,663.96
Wythe	83,702.44	25,625.44	58,077.01
Chesapeake	112,257.19	34,367.45	77,889.74
Suffolk	199,992.17	61,227.44	138,764.73
STATE TOTAL	$10,173,116.67	$3,114,491.42	$7,058,625.25

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
ARIZONA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Apache	$112,475.16	$34,434.18	$78,040.98
Cochise	128,823.29	39,439.15	89,384.15
Coconino	85,337.26	26,125.93	59,211.33
Greenlee	100,050.58	30,630.40	69,420.18
Maricopa	261,025.20	79,912.65	181,112.55
Navajo	69,098.11	21,154.33	47,943.78
Pima	107,025.78	32,765.86	74,259.93
Pinal	242,061.37	74,106.89	167,954.48
Yavapai	45,011.86	13,780.34	31,231.52
Yuma	136,888.37	41,908.26	94,980.11
STATE TOTAL	$1,287,796.99	$394,258.00	$893,538.98

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
CALIFORNIA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Butte	$167,949.83	$51,417.70	$116,532.12
Colusa	249,036.57	76,242.34	172,794.23
Contra Costa	132,310.90	40,506.87	91,804.02
Fresno	499,598.97	152,951.82	346,647.15
Glenn	225,713.23	69,101.92	156,611.31
Humboldt	68,553.17	20,987.50	47,565.68
Imperial	154,435.37	47,280.26	107,155.11
Kern	307,017.95	93,993.30	213,024.65
Kings	296,664.13	90,823.48	205,840.65
Lassen	82,830.54	25,358.50	57,472.04
Los Angeles	127,733.42	39,105.48	88,627.94
Madera	186,041.76	56,956.53	129,085.23
Mendocino	114,109.97	34,934.68	79,175.30
Merced	242,824.28	74,340.46	168,483.82
Modoc	152,909.54	46,813.13	106,096.41
Monterey	136,888.37	41,908.26	94,980.11
Placer	79,560.92	24,357.51	55,203.41
Riverside	173,072.24	52,985.93	120,086.32
Sacramento	257,973.55	78,978.39	178,995.16
San Benito	147,024.22	45,011.34	102,012.87
San Joaquin	157,269.05	48,147.79	109,121.26
San Luis Obispo	122,937.97	37,637.36	85,300.61
Santa Barbara	101,031.47	30,930.70	70,100.76
Shasta	78,798.00	24,123.95	54,674.06
Siskiyou	215,250.43	65,898.74	149,351.68
Solano	114,218.96	34,968.04	79,250.92
Sonoma	65,392.54	20,019.87	45,372.66
Stanislaus	119,886.31	36,703.10	83,183.22
Sutter	187,022.65	57,256.83	129,765.82
Tehama	184,079.99	56,355.94	127,724.05
Tulare	346,362.46	106,038.59	240,323.87
Yolo	198,139.38	60,660.21	137,479.17
STATE TOTAL	$5,692,638.15	$1,742,796.55	$3,949,841.59

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
COLORADO COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Adams	$183,317.07	$56,122.37	$127,194.70
Alamosa	150,075.87	45,945.61	104,130.26
Arapahoe	158,903.86	48,648.29	110,255.57
Baca	347,343.35	106,338.88	241,004.46
Bent	181,028.33	55,421.68	125,606.66
Boulder	118,033.53	36,135.87	81,897.66
Cheyenne	229,091.85	70,136.28	158,955.56
Conejos	113,565.04	34,767.84	78,797.19
Costilla	40,325.40	12,345.59	27,979.81
Crowley	102,775.27	31,464.56	71,310.70
Delta	119,668.34	36,636.36	83,031.97
Dolores	141,247.88	43,242.92	98,004.95
Elbert	184,951.89	56,622.87	128,329.02
El Paso	251,107.33	76,876.31	174,231.03
Fremont	227,239.06	69,569.05	157,670.01
Garfield	145,389.40	44,510.85	100,878.56
Kiowa	252,742.15	77,376.80	175,365.34
Kit Carson	407,504.48	124,757.17	282,747.31
La Plata	160,756.65	49,215.52	111,541.13
Larimer	131,221.02	40,173.21	91,047.81
Las Animas	266,910.53	81,714.44	185,196.09
Lincoln	181,028.33	55,421.68	125,606.66
Logan	357,588.18	109,475.33	248,112.85
Mesa	162,282.47	49,682.65	112,599.83
Moffat	206,422.44	63,196.06	143,226.37
Montezuma	146,806.24	44,944.61	101,861.63
Montrose	263,204.95	80,579.98	182,624.97
Morgan	236,067.05	72,271.74	163,795.31
Otero	210,672.95	64,497.35	146,175.60
Phillips	279,008.15	85,418.12	193,590.03
Prowers	264,948.75	81,113.85	183,834.91
Pueble	181,246.31	55,488.41	125,757.90
Rio Blanco	116,725.67	35,735.47	80,990.20
Rio Grande	140,375.98	42,975.99	97,399.98
Routt	159,012.85	48,681.65	110,331.19
Saguache	130,458.11	39,939.64	90,518.46
San Miguel	74,438.50	22,789.29	51,649.22
Sedgwick	213,615.61	65,398.25	148,217.37
Washington	368,922.88	112,945.44	255,977.44
Weld	444,560.25	136,101.76	308,458.49
Yuma	396,714.71	121,453.89	275,260.82
STATE TOTAL	$8,447,298.68	$2,586,133.64	$5,861,165.04

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
HAWAII COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Hawaii	$67,813.80	$20,761.14	$47,052.66
Honolulu	124,867.48	38,228.08	86,639.40
Kauai	50,453.72	15,446.37	35,007.35
Maui	69,659.29	21,326.13	48,333.15
STATE TOTAL	$312,794.29	$95,761.72	$217,032.57

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
KANSAS COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Allen	$178,303.65	$54,587.52	$123,716.13
Anderson	194,215.83	59,459.02	134,756.81
Atichison	347,888.29	106,505.72	241,382.57
Barber	183,753.02	56,255.84	127,497.18
Barton	353,446.65	108,207.41	245,239.25
Bourbon	179,611.50	54,987.91	124,623.58
Brown	309,633.65	94,794.09	214,839.56
Butler	242,933.27	74,373.82	168,559.44
Chase	111,385.28	34,100.51	77,284.77
Chautauqua	79,669.91	24,390.88	55,279.03
Cherokee	172,854.27	52,919.19	119,935.07
Cheyenne	226,149.18	69,235.39	156,913.79
Clark	150,947.77	46,212.54	104,735.23
Clay	309,851.63	94,860.82	214,990.80
Cloud	299,388.82	91,657.65	207,731.18
Coffey	193,997.85	59,392.29	134,605.57
Comanche	148,441.05	45,445.11	102,995.95
Cowley	269,744.21	82,581.97	187,162.24
Crawford	201,626.98	61,727.94	139,899.05
Decatur	280,098.02	85,751.78	194,346.24
Dickinson	393,118.12	120,352.79	272,765.33
Doniphan	324,237.99	99,265.20	224,972.79
Douglas	193,452.92	59,225.45	134,227.46
Edwards	227,348.05	69,602.42	157,745.63
Elk	103,756.16	31,764.86	71,991.29
Ellis	333,937.88	102,234.81	231,703.07
Ellsworth	283,149.68	86,686.04	196,463.63
Finney	253,505.06	77,610.37	175,894.69
Ford	323,148.11	98,931.53	224,216.58
Franklin	197,594.44	60,493.38	137,101.06
Geary	182,445.17	55,855.44	126,589.73
Gove	235,413.13	72,071.54	163,341.59
Graham	277,046.37	84,817.52	192,228.85
Grant	227,566.02	69,669.15	157,896.87
Gray	269,962.18	82,648.70	187,313.48
Graeley	206,640.41	63,262.79	143,377.62
Greenwood	98,415.77	30,129.91	68,285.86
Hamilton	189,420.38	57,990.89	131,429.48
Harper	256,229.75	78,444.53	177,785.22
Harvey	268,218.38	82,114.84	186,103.54
Haskell	216,449.29	66,265.77	150,183.52
Hodgeman	236,285.03	72,338.47	163,946.56
Jackson	222,770.57	68,201.03	154,569.54
Jefferson	230,726.66	70,636.78	160,089.88

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
KANSAS COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Jewell	335,790.67	102,802.04	232,988.63
Johnson	110,949.33	33,967.05	76,982.29
Kearny	222,988.54	68,267.76	154,720.78
Kingman	303,857.31	93,025.67	210,831.64
Kiowa	186,804.67	57,190.10	129,614.58
Labette	181,028.33	55,421.68	125,606.66
Lane	183,099.10	56,055.64	127,043.46
Leavenworth	186,695.69	57,156.73	129,538.95
Lincoln	310,614.54	95,094.39	215,520.15
Linn	205,659.52	62,962.50	142,697.03
Logan	187,131.64	57,290.20	129,841.44
Lyon	274,321.68	83,983.36	190,338.32
McPherson	377,641.89	115,614.76	262,027.13
Marion	298,080.97	91,257.25	206,823.72
Marshall	392,791.16	120,252.70	272,538.46
Meade	238,137.81	72,905.70	165,232.12
Miami	192,581.02	58,958.52	133,622.49
Mitchell	321,622.28	98,464.40	223,157.88
Montgomery	185,496.82	56,789.70	128,707.12
Morris	172,963.26	52,952.56	120,010.69
Morton	206,749.40	63,296.16	143,453.24
Nemaha	333,828.89	102,201.44	231,627.45
Neosho	177,431.74	54,320.58	123,111.16
Ness	302,440.47	92,591.91	209,848.57
Norton	307,344.91	94,093.40	213,251.52
Osage	245,004.03	75,007.79	169,996.25
Osborne	323,584.06	99,065.00	224,519.06
Ottawa	263,531.92	80,680.08	182,851.83
Pawnee	306,799.98	93,926.56	212,873.41
Phillips	327,725.59	100,332.92	227,392.66
Pottawatomie	223,751.46	68,501.33	155,250.13
Pratt	306,146.05	93,726.37	212,419.69
Rawlins	253,723.04	77,677.10	176,045.93
Reno	426,359.33	130,529.56	295,829.77
Republic	365,762.25	111,977.82	253,784.43
Rice	333,937.88	102,234.81	231,703.07
Riley	487,828.31	149,348.24	338,480.07
Rooks	300,478.70	91,991.31	208,487.39
Rush	336,662.57	103,068.97	233,593.60
Russell	283,258.66	86,719.41	196,539.25
Saline	304,729.21	93,292.60	211,436.61
Scott	196,722.54	60,226.45	136,496.10
Sedgwick	353,010.70	108,073.94	244,936.76
Seward	210,454.98	64,430.62	146,024.36

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
KANSAS COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Shawnee	200,319.13	61,327.54	138,991.59
Sheridan	244,241.12	74,774.22	169,466.90
Sherman	250,889.36	76,809.57	174,079.79
Smith	318,352.66	97,463.41	220,889.25
Stafford	320,532.41	98,130.74	222,401.67
Stanton	217,212.20	66,499.34	150,712.86
Stevens	215,250.43	65,898.74	149,351.68
Sumner	332,412.05	101,767.68	230,644.37
Thomas	281,405.88	86,152.18	195,253.69
Trego	267,564.46	81,914.64	185,649.81
Wabaunsee	223,206.52	68,334.49	154,872.02
Wallace	180,701.37	55,321.58	125,379.79
Washington	405,324.73	124,089.84	281,234.89
Wichita	216,994.23	66,432.61	150,561.62
Wilson	156,615.12	47,947.59	108,667.53
Woodson	141,465.85	43,309.66	98,156.20
STATE TOTAL	$26,202,788.77	$8,021,962.54	$18,180,826.23

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
NEVADA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Churchhill	$70,187.99	$21,488.00	$48,699.99
Clark	56,891.51	17,417.29	39,474.22
Douglas	62,449.87	19,118.98	43,330.89
Elko	75,528.38	23,122.95	52,405.43
Humboldt	82,830.54	25,358.50	57,472.04
Lincoln	60,815.06	18,618.48	42,196.58
Lyon	64,084.68	19,619.47	44,465.21
Pershing	52,749.98	16,149.36	36,600.62
STATE TOTAL	$525,538.01	$160,893.03	$364,644.97

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
NEW MEXICO COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Bernalillo	$63,103.80	$19,319.18	$43,784.62
Chaves	121,085.18	37,070.13	84,015.05
Colfax	94,710.19	28,995.45	65,714.74
Curry	242,279.34	74,173.62	168,105.72
Debaca	68,335.20	20,920.77	47,414.43
Dona Ana	148,005.10	45,311.64	102,693.46
Eddy	106,153.88	32,498.92	73,654.96
Guadalupe	87,952.96	26,926.73	61,026.23
Harding	76,509.27	23,423.25	53,086.02
Hidalgo	81,304.72	24,891.37	56,413.34
Lea	108,769.58	33,299.72	75,469.86
Luna	150,293.84	46,012.34	104,281.50
McKinley	62,449.87	19,118.98	43,330.89
Otero	85,664.22	26,226.03	59,438.19
Quay	225,059.31	68,901.72	156,157.58
Rio Arriba	110,949.33	33,967.05	76,982.29
Roosevelt	292,086.66	89,422.09	202,664.56
San Juan	81,086.74	24,824.64	56,262.10
San Miguel	111,058.32	34,000.42	77,057.91
Santa Fe	88,606.88	27,126.93	61,479.96
Sierra	66,264.44	20,286.80	45,977.63
Socorro	64,520.63	19,752.94	44,767.69
Taos	75,855.34	23,223.05	52,632.29
Torrance	71,822.80	21,988.49	49,834.31
Union	119,341.38	36,536.27	82,805.11
Valencia	117,597.5E	36,002.40	81,595.17
STATE TOTAL	$2,920,866.56	$894,220.93	$2,026,645.63

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
OKLAHOMA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Adair	$58,308.34	$17,851.05	$40,457.29
Alfalfa	238,791.74	73,105.90	165,685.84
Atoka	74,002.55	22,655.82	51,346.73
Beaver	248,273.66	76,008.78	172,264.88
Beckham	213,833.59	65,464.98	148,368.61
Blaine	210,454.98	64,430.62	146,024.36
Bryan	129,041.27	39,505.88	89,535.39
Caddo	359,331.98	110,009.19	249,322.79
Canadian	190,946.20	58,458.03	132,488.18
Carter	80,541.81	24,657.81	55,884.00
Cherokee	51,660.10	15,815.70	35,844.40
Choctaw	92,748.41	28,394.85	64,353.56
Cimarron	236,394.01	72,371.84	164,022.18
Cleveland	108,224.65	33,132.89	75,091.76
Coal	63,321.77	19,385.91	43,935.86
Comanche	202,498.88	61,994.87	140,504.01
Cotton	206,531.42	63,229.43	143,302.00
Craig	121,848.09	37,303.69	84,544.40
Creek	74,002.55	22,655.82	51,346.73
Custer	202,607.87	62,028.24	140,579.64
Delaware	71,168.88	21,788.29	49,380.58
Dewey	183,099.10	56,055.64	127,043.46
Ellis	186,368.72	57,056.63	129,312.09
Garfield	225,604.25	69,068.56	156,535.69
Garvin	132,964.82	40,707.07	92,257.75
Grady	232,579.45	71.204.01	161,375.44
Grant	239,990.60	73,472.93	166,517.67
Greer	155,634.23	47,647.29	107,986.94
Harmon	150,075.87	45,945.61	104.130.26
Harper	181,355.30	55,521.78	125,833.52
Haskell	74,438.50	22,789.29	51,649.22
Hughes	118,687.45	36,336.07	82,351.38
Jackson	238,137.81	72,905.70	165,232.12
Jefferson	146,479.28	44,844.51	101,634.77
Johnston	74,656.48	22,856.02	51,800.46
Kay	232,906.41	71,304.11	161,602.30
Kingfisher	215,359.42	65,932.11	149,427.30
Kiowa	226,258.17	69,268.76	156,989.42
Latimer	43,377.05	13,279.85	30,097.20
Leflore	88,933.85	27,227.03	61,706.82
Lincoln	91,658.54	28,061.19	63,597.35
Logan	158,685.88	48,581.56	110,104.33
Love	119,668.34	36,636.36	83,031.97
McClain	114,654.91	35,101.51	79,552.40

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
OKLAHOMA COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
McCurtain	86,209.16	26,392.86	59,816.29
McIntosh	88,824.86	27,193.66	61,631.20
Major	180,483.40	55,254.85	125,228.55
Marshall	71,386.85	21,855.03	49,531.82
Mayes	116,834.66	35,768.84	81,065.83
Murray	74,438.50	22,789.29	51,649.22
Muskogee	109,314.52	33,466.55	75,847.97
Noble	149,748.91	45,845.51	103,903.40
Nowata	87,843.97	26,893.36	60,950.61
Okfuskee	81,849.66	25,058.21	56,791.45
Oklahoma	93,293.35	28,561.68	64,731.67
Okmulgee	90,895.62	27,827.62	63,068.00
Osage	87,190.05	26,693.16	60,496.88
Ottawa	109,096.55	33,399.82	75,696.73
Pawnee	90,459.67	27,694.16	62,765.52
Payne	164,462.23	50,349.98	114,112.25
Pittsburg	92,094.49	28,194.65	63,899.83
Pontotoc	79,451.93	24,324.14	55,127.79
Pottawatomie	105,826.92	32,398.83	73,428.09
Pushmataha	85,991.18	26,326.13	59,665.05
Roger Mills	126,207.59	38,638.35	87,569.24
Rogers	90,786.64	27,794.26	62,992.38
Seminole	83,702.44	25,625.44	58,077.01
Sequoyah	63,757.72	19,519.37	44,238.35
Stephens	141,138.89	43,209.56	97,929.33
Texas	319,006.58	97,663.61	221,342.98
Tillman	268,763.32	82,281.67	186,481.65
Tulsa	68,008.24	20,820.67	47,187.57
Wagoner	86,209.16	26,392.86	59,816.29
Washington	75,637.37	23,156.32	52,481.05
Washitz	254,812.91	78,010.77	176,802.15
Woods	228,764.88	70,036.18	158,728.70
Woodward	178,521.62	54,654.25	123,867.37
STATE TOTAL	$10,897,121.02	$3,336,144.77	$7,560,976.25

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
TEXAS COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Anderson	$126,752.53	$38,805.18	$87,947.35
Andrews	98,524.75	30,163.27	68,361.48
Angelina	77,272.18	23,656.81	53,615.36
Archer	95,909.05	29,362.48	66,546.57
Armstrong	132,310.90	40,506.87	91,804.02
Atascosa	196,940.52	60,293.18	136,647.34
Austin	113,347.06	34,701.11	78,645.95
Bailey	352,029.81	107,773.64	244,256.17
Bandera	118,360.49	36,235.97	82,124.52
Bastrop	178,957.57	54,787.72	124,169.86
Baylor	136,125.46	41,674.70	94,450.76
Bee	216,122.33	66,165.68	149,956.65
Bell	226,476.15	69,335.49	157,140.66
Bexar	181,791.25	55,655.24	126,136.00
Blanco	85,446.25	26,159.30	59,286.95
Borden	100,922.48	30,897.34	70,025.14
Bosque	92,966.39	28,461.58	64,504.80
Bowie	100,159.57	30,663.77	69,495.80
Brazoria	181,028.33	55,421.68	125,606.66
Brazos	276,283.46	84,583.96	191,699.50
Brewster	60,379.11	18,485.01	41,894.09
Briscoe	191,273.16	58,558.12	132,715.04
Brooks	168,276.79	51,517.80	116,758.99
Brown	156,179.17	47,814.13	108,365.04
Burleson	117,161.63	35,868.94	81,292.69
Burnet	115,308.84	35,301.71	80,007.13
Caldwell	122,175.05	37,403.79	84,771.26
Calhoun	154,653.35	47,347.00	107,306.35
Callahan	127,624.43	39,072.12	88,552.31
Cameron	387,450.77	118,617.74	268,833.03
Camp	72,149.76	22,088.59	50,061.17
Carson	269,526.23	82,515.24	187,010.99
Cass	56,891.51	17,417.29	39,474.22
Castro	380,802.53	116,582.39	264,220.14
Chambers	134,272.67	41,107.47	93,165.20
Cherokee	76,836.23	23,523.35	53,312.88
Childress	169,366.67	51,851.47	117,515.20
Clay	121,521.13	37,203.59	84,317.53
Cochran	211,980.80	64,897.75	147,083.05
Coke	124,899.74	38,237.95	86,661.79
Coleman	187,567.59	57,423.66	130,143.92
Collin	208,384.21	63,796.66	144,587.55
Collingsworth	223,424.49	68,401.23	155,023.27
Colorado	156,288.16	47,847.49	108,440.67

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
TEXAS COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Comal	74,111.54	22,689.19	51,422.35
Comanche	251,761.26	77,076.51	174,684.75
Concho	208,384.21	63,796.66	144,587.55
Cooke	128,387.34	39,305.68	89,081.66
Coryell	134,926.60	41,307.67	93,618.93
Cottle	180,374.41	55,221.48	125,152.93
crockett	119,777.33	36,669.73	83,107.60
Crosby	327,507.61	100,266.19	227,241.42
Dallam	174,489.08	53,419.69	121,069.39
Dallas	108,551.61	33,232.99	75,318.62
Dawson	411,972.97	126,125.19	285,847.78
Deaf Smith	327,507.61	100,266.19	227,241.42
Delta	127,188.48	38,938.65	88,249.83
Denton	167,731.85	51,350.97	116,380.88
Dewitt	141,465.85	43,309.66	98,156.20
Dickens	191,491.14	58,624.86	132,866.28
Dimmitt	102,666.28	31,431.20	71,235.08
Donley	159,557.79	48,848.49	110,709.30
Duval	174,162.12	53,319.59	120,842.53
Eastland	192,690.00	58,991.89	133,698.11
Ector	41,851.22	12,812.72	29,038.50
Edwards	119,232.39	36,502.90	82,729.49
Ellis	216,776.25	66,365.87	150,410.38
El Paso	102,230.33	31,297.73	70,932.60
Erath	114,436.94	35,034.78	79,402.16
Falls	172,636.29	52,852.46	119,783.83
Fannin	221,571.71	67,834.00	153,737.71
Fayette	151,383.72	46,346.00	105,037.72
Fisher	267,673.44	81,948.01	185,725.44
Floyd	436,713.15	133,699.38	303,013.77
Foard	177,758.71	54,420.68	123,338.02
Fort Bend	260,262.29	79,679.09	180,583.20
Freestone	70,296.98	21,521.36	48,775.61
Frio	177,976.68	54,487.42	123,489.27
Gaines	517,799.89	158,524.02	359,275.87
Garza	136,343.44	41,741.43	94,602.00
Gillespie	171,437.43	52,485.43	118,952.00
Glasscock	130,458.11	39,939.64	90,518.46
Goliad	122,828.98	37,603.99	85,224.99
Gonzales	183,971.00	56,322.57	127,648.43
Gray	158,140.95	48,414.72	109,726.22
Grayson	216,122.33	66,165.68	149,956.65
Gregg	51,551.12	15,782.33	35,768.78
Grimes	74,002.55	22,655.82	51,346.73

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
TEXAS COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Guadalupe	200,210.14	61,294.17	138,915.97
Hale	479,981.21	146,945.86	333,035.35
Hall	204,569.65	62,628.83	141,940.82
Hamilton	104,301.09	31,931.70	72,369.40
Hansford	233,996.29	71,637.77	162,358.51
Hardeman	179,066.56	54,821.08	124,245.48
Harris	151,056.76	46,245.90	104,810.85
Harrison	61,686.96	18,885.41	42,801.55
Hartley	151,274.73	46,312.64	104,962.09
Haskell	315,083.03	96,462.41	218,620.62
Hays	99,069.69	30,330.11	68,739.59
Hemphill	86,536.12	26,492.96	60,043.16
Henderson	102,557.29	31,397.83	71,159.46
Hidalgo	374,045.30	114,513.67	259,531.63
Hill	351,375.89	107,573.44	243,802.44
Hockley	347,125.37	106,272.15	240,853.22
Hood	98,960.70	30,296.74	68,663.96
Hopkins	86,100.17	26,359.50	59,740.67
Houston	151,492.71	46,379.37	105,113.34
Howard	252,742.15	77,376.80	175,365.34
Hudspeth	181,791.25	55,655.24	126,136.00
Hunt	178,085.67	54,520.78	123,564.89
Hutchinson	122,828.98	37,603.99	85,224.99
Irion	95,800.06	29,329.11	66,470.95
Jack	65,828.49	20,153.34	45,675.15
Jackson	228,110.96	69,835.99	158,274.97
Jasper	57,436.44	17,584.12	39,852.32
Jefferson	155,525.25	47,613.93	107,911.32
Jim Wells	179,175.55	54,854.45	124,321.10
Johnson	133,509.76	40,873.90	92,635.85
Jones	316,826.83	96,996.28	219,830.55
Karnes	248,600.62	76,108.88	172,491.74
Kaufman	131,112.03	40,139.84	90,972.19
Kendall	92,203.47	28,228.02	63,975.46
Kent	142,773.70	43,710.05	99,063.65
Kerr	95,255.13	29,162.28	66,092.85
Kimble	106,480.84	32,599.02	73,881.82
King	102,448.30	31,364.47	71,083.84
Klegerg	130,894.06	40,073.11	90,820.95
Knox	266,583.57	81,614.34	184,969.22
Lamar	248,491.63	76,075.51	172,416.12
Lamb	455,350.02	139,405.04	315,944.98
Lampasas	138,523.19	42,408.76	96,114.43
Lasalle	131,983.93	40,406.77	91,577.16

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
TEXAS COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Lavaca	144,299.53	44,177.18	100,122.34
Lee	128,823.29	39,439.15	89,384.15
Leon	65,937.47	20,186.70	45,750.77
Liberty	156,179.17	47,814.13	108,365.04
Limestone	155,743.22	47,680.66	108,062.56
Lipscomb	163,263.36	49,982.95	113,280.42
Live Oak	243,478.21	74,540.66	168,937.55
Llano	108,115.66	33,099.52	75,016.14
Lubbock	367,179.08	112,411.58	254,767.51
Lynn	372,955.42	114,180.00	258,775.42
McCulloch	180,156.43	55,154.75	125,001.69
McLellan	207,948.26	63,663.19	144,285.07
Madison	62,231.90	19,052.24	43,179.65
Martin	255,575.82	78,244.33	177,331.49
Mason	149,203.97	45,678.67	103,525.29
Matagorda	219,064.99	67,066.57	151,998.42
Maverick	69,316.09	21,221.06	48,095.02
Medina	230,726.66	70,636.78	160,089.88
Menard	101,140.45	30,964.07	70,176.39
Midland	135,471.54	41,474.50	93,997.03
Milam	205,550.54	62,929.13	142,621.41
Mills	117,052.64	35,835.57	81,217.07
Mitchell	217,103.22	66,465.97	150,637.24
Montague	117,597.58	36,002.40	81,595.17
Montgomery	108,115.66	33,099.52	75,016.14
Moore	166,097.04	50,850.47	115,246.57
Motley	158,576.90	48,548.19	110,028.71
Nacogdoches	82,285.61	25,191.67	57,093.93
Navarro	162,718.42	49,816.11	112,902.31
Nolan	223,424.49	68,401.23	155,023.27
Nueces	360,748.82	110,442.96	250,305.86
Ochiltree	209,365.10	64,096.96	145,268.14
Oldham	133,400.77	40,840.54	92,560.23
Palo Pinto	91,985.50	28,161.29	63,824.21
Panola	83,048.52	25,425.24	57,623.28
Parker	108,224.65	33,132.89	75,091.76
Parmer	370,339.72	113,379.21	256,960.52
Pecos	161,519.56	49,449.08	112,070.48
Polk	79,015.98	24,190.68	54,825.30
Potter	111,276.30	34,067.15	77,209.15
Presidio	100,377.54	30,730.50	69,647.04
Rains	83,484.47	25,558.70	57,925.77
Randall	230,617.67	70,603.41	160,014.26
Reagan	138,087.24	42,275.30	95,811.94

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
TEXAS COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Red River	128,387.34	39,305.68	89,081.66
Reeves	97,543.86	29,862.98	67,680.89
Refugio	180,701.37	55,321.58	125,379.79
Roberts	63,757.72	19,519.37	44,238.35
Robertson	119,341.38	36,536.27	82,805.11
Rockwall	75,419.39	23,089.59	52,329.81
Runnels	315,845.94	96,695.98	219,149.96
Rusk	100,159.57	30,663.77	69,495.80
Sabine	72,912.68	22,322.16	50,590.52
San Jacinto	74,656.48	22,856.02	51,800.46
San Patricio	376,443.03	115,247.73	261,195.30
San Saba	165,116.15	50,550.18	114,565.98
Schleicher	126,316.58	38,671.72	87,644.86
Scurry	202,498.88	61,994.87	140,504.01
Shackelford	128,060.38	39,205.58	88,854.80
Shelby	74,983.44	22,956.12	52,027.32
Sherman	226,803.11	69,435.59	157,367.52
Smith	118,469.48	36,269.33	82,200.14
Somervell	64,411.65	19,719.57	44,692.07
Starr	185,060.87	56,656.24	128,404.64
Stephens	101,140.45	30,964.07	70,176.39
Stonewall	146,261.30	44,777.78	101,483.52
Swisher	371,756.56	113,812.97	257,943.59
Tarrant	84,683.33	25,925.73	58,757.60
Taylor	203,806.73	62,395.27	141,411.47
Terry	318,243.67	97,430.04	220,813.63
Throckmorton	113,129.09	34,634.38	78,494.71
Titus	76,836.23	23,523.35	53,312.88
Tom Green	298,516.92	91,390.71	207,126.21
Travis	211,108.90	64,630.82	146,478.08
Trinity	64,956.58	19,886.41	45,070.18
Upshur	57,000.49	17,450.65	39,549.84
Uvalde	165,116.15	50,550.18	114,565.98
Val Verde	102,339.32	31,331.10	71,008.22
Van Zandt	134,817.61	41,274.30	93,543.31
Victoria	187,785.56	57,490.40	130,295.17
Walker	86,209.16	26,392.86	59,816.29
Waller	114,872.89	35,168.24	79,704.65
Ward	56,128.59	17,183.72	38,944.87
Washington	80,541.81	24,657.81	55,884.00
Wharton	324,346.97	99,298.56	225,048.41
Wheeler	147,787.13	45,244.91	102,542.22
Wichita	118,033.53	36,135.87	81,897.66
Wilbarger	216,013.34	66,132.31	149,881.03

Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
TEXAS COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Willacy	307,235.93	94,060.03	213,175.90
Williamson	313,448.22	95,961.92	217,486.30
Wilson	288,599.05	88,354.37	200,244.69
Wise	103,102.23	31,564.66	71,537.57
Wood	77,926.10	23.857.01	54,069.09
Yoakum	179,938.46	55,088.01	124,850.45
Young	127,842.41	39,138.85	88,703.56
Zapata	95,909.05	29,362.48	66,546.57
Zavala	136,234.45	41,708.07	94,526.38
STATE TOTAL	$38,762,515.00	$11,867,112.54	$26,895,402.45

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
SALARIES AND EXPENSES
COUNTY OFFICE ADMINISTRATIVE FUNDING
UTAH COUNTY OFFICES
FY 1991

COUNTIES	FY 1991 ESTIMATED TOTAL (1)	FY 1991 SEQUESTERED AMOUNT (2)	FY 1991 POST SEQUESTER TOTAL (3)
Beaver	$60,488.09	$18,518.38	$41,969.71
Box Elder	198,684.32	60,827.04	137,857.28
Cache	221,353.73	67,767.27	153,586.47
Davis	82,830.54	25,358.50	57,472.04
Duchesne	160,756.65	49,215.52	111,541.13
Emery	114,436.94	35,034.78	79,402.16
Garfield	108,987.56	33,366.45	75,621.11
Iron	68,880.14	21,087.60	47,792.54
Juab	104,519.07	31,998.43	72,520.64
Millard	147,896.12	45,278.28	102,617.84
Rich	100,159.57	30,663.77	69,495.80
Salt Lake	144,190.54	44,143.82	100,046.72
San Juan	106,807.81	32,699.12	74,108.68
Sanpete	99,069.69	30,330.11	68,739.59
sevier	93,293.35	28,561.68	64,731.67
Summit	64,738.61	19,819.67	44,918.94
Tooele	108,224.65	33,132.89	75,091.76
Uintah	125,335.69	38,371.42	86,964.27
Utah	140,920.91	43,142.82	97,778.09
Washington	64,411.65	19,719.57	44,692.07
Wayne	63,975.70	19,586.11	44,389.59
Weber	179,393.52	54,921.18	124,472.34
STATE TOTAL	$2,559,354.83	$783,544.41	$1,775,810.43

Continued

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Stabilization and Conservation Service

Account Title: Agricultural Conservation Program

Account ID Code: 05-60-3315-302

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Cost-sharing and technical assistance (BA)	190,028	61,569

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Stabilization and Conservation Service

Account Title: Colorado River Basin Salinity Control Program

Account ID Code: 05-60-3318-304

Source: House Report 101-137

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Cost-sharing and technical assistance (BA)	10,775	3,491

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Stabilization and Conservation Service

Account Title: Conservation Reserve Program

Account ID Code: 05-60-3319-302

Source: House Report 101-137

Program, project, activity Budget Authority	Budgetary Resources Base	Budgetary Resources Sequester
1. Annual rental payments	1,714,447	555,481
2. Cost-sharing assistance	155,096	50,251
3. Technical assistance	8,495	2,752
Total	1,878,038	608,484

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Stabilization and Conservation Service

Account Title: Water Bank Program

Account ID Code: 05-60-3320-302

Source: House Report 101-137

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Annual payments and technical assistance (BA)	12,754	4,132

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Stabilization and Conservation Service

Account Title: Emergency Conservation Program

Account ID Code 05-60-3316-453

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Emergency cost-sharing and technical assistance (BA)	31,184	10,104

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Stabilization and Conservation Service

Account Title: Forestry Incentives Program

Account ID Code 05-60-3336-302

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Cost-sharing and technical assistance (BA)	12,969	4,202

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PROGRAM, PROJECT, AND ACTIVITY DETAIL
(dollars in thousands)

Agency: FEDERAL CROP INSURANCE CORPORATION

Account Title: ADMINISTRATIVE AND OPERATING EXPENSES

Account ID Code: 05-63-2707-351-A

Source: House Report 101-137

Program, Project, and Activity	BUDGETARY RESOURCES	
	Base	Sequester
1. UNDERWRITING, ACTUARIAL, AND PROGRAM DEVELOPMENT	14,838	4,808
2. REINSURED COMPANIES	171,414	55,538
3. AGENCY SALES AND SERVICE AGREEMENTS AND LOSS ADJUSTMENT CONTRACTS	27,786	9,002
4. PROGRAM ADMINISTRATION	3,501	1,134
5. PROGRAM MANAGEMENT AND ADMINISTRATIVE SUPPORT	30,138	9,765
TOTAL	247,677	80,247

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Stabilization and Conservation Service

Account Title: Commodity Credit Corporation Fund

Account ID Code: 05-66-4336-351

Source:

House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
401(c) Authority	FY 1991	
1. 1991 Crop Loans Made	511,196	165,627
2. 1991 Crop Loans Repaid	-21,281	-6,895
3. 1991 Crop Cash Deficiency Payments	2,892,300	937,105
4. 1990 Crop Disaster Payments	-0-	-0-
5. Dairy Purchases	401,200	129,989
6. Administrative Expenses	667,268	216,195
7. Storage and Handling	97,866	31,709
Total FY 1991	4,548,549	1,473,730
	FY 1992	
1. 1991 Crop Loans Made	5,457,388	1,768,194
2. 1991 Crop Loans Repaid	-4,028,963	-1,305,384
3. 1991 Crop Cash Deficiency Payments	4,184,200	1,355,681
4. 1991 Crop Cash Loan Deficiency	11,300	3,661
5. Storage and Handling	88,469	28,664
Total FY 1992	5,712,394	1,850,816
Total FY 1991-1992	10,260,943 a/	3,324,546 a/

a/ Sequester base reflects FY 1991 Mid-Session Review estimates.
Note: Program, Project, Activity detail for the Commodity Credit Corporation in the Explanatory Notes includes one reference to the CCC appropriation for reimbursement of realized losses. This appropriation (but not outlays) is exempt from the estimated 32.4% sequestration and we have included the above listing of CCC programs/activities which constitute the CCC sequesterable base.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Stabilization and Conservation Service

Account Title: Commodity Credit Corporation Fund

Account ID Code: 05-66-4336-351

Source: House Report 101-137

Program, project, activity	Direct Loan Limitation Base	Direct Loan Limitation Sequester
1. Commodity Loans (1991 crop)	10,000,000	3,240,000

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Stabilization and Conservation Service

Account Title: Commodity Credit Corporation Fund

Account ID Code: 05-66-4336-351

Source: House Report 101-137

Program, project, activity	Guaranteed Loan Limitatio	
	Base	Sequester
1. Short-term Export Guarantees (GSM 102)	5,000,000	1,620,000
2. Intermediate Export Guarantees (GSM 103)	500,000	162,000
Total	5,500,000	1,782,000

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Stabilization and Conservation Service

Account Title: National Wool Act (ASI Base)

Account ID Code: 05-66-4336-351

Source: House Report 101-137

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. National Wool Act Payments (BA-ASI)	5,400	5,400

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Rural Electrification Administration

Account Title: Salaries and Expenses

Account ID Code: 05-72-3100-271

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	 Sequester
BA		
1. Administration of rural electrification program:		
(a) Lending and Management Activities............	9,306	3,015
(b) Engineering Activities	8,387	2,717
2. Administration of Rural telephone program:		
(a) Lending and Management Activities............	8,080	2,618
(b) Engineering Activities	7,166	2,322
3. (Office of the Administrator)	(204)	(66)
4. (Technical assistance for rural elelctric and telephone systems)	(500)	(162)
Total	32,939	10,672

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Rural Electrification Administration

Account Title: Reimbursement to the Rural Electrification and Telephone Revolving Fund

Account ID Code: 05-72-3101-271

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	 Sequester
BA		
1. Reimbursement to RETRF	277,700	89,975

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Rural Electrification Administration

Account Title: Rural Telephone Bank - Purchase of Rural Telephone Bank Stock

Account ID Code: 05-72-3102-452

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	 Sequester
BA 1. Purchase of Capital Stock	29,916	9,693

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Rural Electrification Administration

Account Title: Rural Communication Development Fund

Account ID Code: 05-72-4142-452

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
BA		
1. Reimbursement for losses	1,264	410

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Rural Electrification Administration

Account Title: Rural Economic Development Subaccount

Account ID Code: 05-72-4230-271

Source: House Report 101-137

Program, project, activity	Budgetary Resources	
	Base	Sequester
BA		
1. Loans and Grants	5,202	1,685

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Rural Electrification Administration

Account Title: Rural Electrification and Telephone Revolving Fund

Account ID Code: 05-72-4230-271

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Direct Loan Limitation		
1. Rural electrification loans	648,176	210,009
2. Rural telephone loans	249,299	80,773
3. Direct electric loans, FFB	847,615	274,627
4. Direct telephone loans, FFB	124,649	40,386
Total	1,869,739	605,795

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Rural Electrification Administration

Account Title: Rural Telephone Bank

Account ID Code: 05-72-4231-452

Source: House Report 101-137

Program, project, activity	Budgetary Resources	
	Base	Sequester
Direct Loan Limitation 1. Loans	184,481	59,772

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Consolidated Salaries and Expenses-
Appropriation and Transfers

Account ID Code: 05-75-2001-452/05-75-2003-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
	Programs:	Base	Sequester Full Year
1.	National Office	38,300	12,409
2.	Finance Office and Field Support	47,060	15,248
3.	Field Offices 1/	499,590	161,867
4.	Office of Administrator	600	194
	Total	585,550	189,718

1/See attached State listing.

Farmers Home Administration allocates funds to the States. No administrative funds are allocated below the State level. Funding for all staff years is maintained at the National level; however, States are provided staff year ceilings to control spending and staff-year ceilings. It is the responsibility of each State Director to manage the resources available to the State.

Accounting reports currently received in the Agency do not readily provide a breakdown of obligations at the District or County level.

It is the objective of the Agency to distribute a reduction across the board; therefore, the Agency will not close any offices as a result of the sequestration.

Program, Project, Activity Detail

($000)

Agency: **Farmers Home Administration**

Account Title: **Salaries and Expenses-Appropriations**

Account ID Code: **05-75-2001-452**

Source: House Report 101-137

Program, Project, Activity:	Budgetary Resource	
	Base	Sequester Full Year
Budget Authority		
1. Low-income housing assistance	248,214	80,422
2. Moderate income housing assistance	31,960	10,355
3. Farm loan program assistance	145,942	47,285
4. Community programs assistance	14,841	4,808
5. Loans for associations or groups	715	232
6. Business and industry assistance	2,145	695
Total	443,817	143,797

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Office of the Administrator / Salaries & Expenses

Account ID Code: 05-75-2003-452

Source: House Report 101-137

Program, Project, Activity:	Budgetary Resource Base	Budgetary Resource Sequester Full Year
Budget Authority		
Office of the Administrator	(600)	(194)

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses-Appropriation

Account ID Code: 05-75-2001-452

Source: House Report 101-137

Program, Project, Activity:	Budgetary Resource Base	Budgetary Resource Sequester Full Year
Budget Authority		
1. National Rural Water Association	3,234	1,048
2. Temporary Field Employment 706(a) 7 U.S.C.2225	1,000	324

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

States:	Budgetary Resources Base	Budgetary Resources Sequester Full Year
1. Alabama	12,847	4,162
2. Alaska	1,168	378
3. Arizona	4,941	1,601
4. Arkansas	16,485	5,341
5. California	11,320	3,668
6. Colorado	5,480	1,776
7. Connecticut	1,392	451
8. Delaware	2,381	771
9. Florida	9,253	2,998
10. Georgia	14,913	4,832
11. Hawaii	1,932	626
12. Idaho	7,681	2,489
13. Illinois	14,599	4,730
14. Indiana	11,365	3,682
15. Iowa	17,384	5,632
16. Kansas	9,882	3,202
17. Kentucky	15,317	4,963
18. Louisiana	13,790	4,468
19. Maine	7,861	2,547
20. Maryland	2,875	931
21. Massachusetts	3,414	1,106
22. Michigan	12,308	3,988
23. Minnesota	14,599	4,730
24. Mississippi	23,313	7,553
25. Missouri	17,204	5,574
26. Montana	6,019	1,950
27. Nebraska	10,286	3,333
28. Nevada	1,348	437
29. New Hampshire	2,066	669
30. New Jersey	4,717	1,528
31. New Mexico	4,986	1,615
32. New York	12,622	4,090
33. North Carolina	21,022	6,811
34. North Dakota	10,646	3,449

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

States:	Base	Sequester Full Year
	Budgetary Resources	
35. Ohio	11,230	3,638
36. Oklahoma	14,150	4,584
37. Oregon	5,974	1,936
38. Pennsylvnia	11,544	3,740
39. Rhode Island	764	247
40. South Carolina	12,892	4,177
41. South Dakota	10,825	3,507
42. Tennessee	15,856	5,137
43. Texas	25,604	8,296
44. Utah	4,851	1,572
45. Vermont	3,908	1,266
46. Virginia	12,263	3,973
47. Washington	6,379	2,067
48. West Virginia	7,052	2,285
49. Wisconsin	13,655	4,424
50. Wyoming	3,773	1,223
51. Puerto Rico	9,747	3,158
52. Trust Territories	1,258	408
53. Virgin Islands	449	146
Total	499,590	161,867

NOTE: Totals may not add due to rounding.

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Alabama:	Budgetary Resources	
		Base	Sequester Full Year
1.	Montgomery - State Office	2,118	686
2.	District I, Moulton	254	82
3.	Cullman	169	55
4.	Double Springs	85	27
5.	Florence	226	73
6.	Hamilton	141	46
7.	Hartselle	169	55
8.	Moulton	169	55
9.	Russellville	198	64
10.	Tuscumbia	169	55
11.	District II, Huntsville	226	73
12.	Athens	226	73
13.	Centre	226	73
14.	Ft. Payne	311	101
15.	Gadsden	141	46
16.	Guntersville	226	73
17.	Huntsville	254	82
18.	Scottsboro	169	55
19.	District III, Tuscaloosa	226	73
20.	Carrollton	169	55
21.	Eutaw	85	27
22.	Greensboro	85	27
23.	Jasper	141	46
24.	Linden	141	46
25.	Livingston	85	27
26.	Tuscaloosa	85	27
27.	Vernon	141	46
28.	District IV, Anniston	254	82
29.	Anniston/Heflin	169	55
30.	Columbiana	85	27
31.	Dadeville/Rockford	198	64
32.	LaFayette	169	55
33.	Oneonta/Pell Coty	226	73
34.	Talladega/Ashland	169	55

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
	Alabama:	Base	Sequester Full Year
35.	Wedowee	169	55
36.	District V, Mobile	226	73
37.	Andalusia	169	55
38.	Bay Minette	141	46
39.	Brewton	85	27
40.	Camden	141	46
41.	Chatom/Grove Hill	141	46
42.	Evergreen	85	27
43.	Mobile	226	73
44.	Monroeville	169	55
45.	District VI, Montgomery	226	73
46.	Clanton	169	55
47.	Hayneville	169	55
48.	Marion	141	46
49.	Montgomery	85	27
50.	Opelika	169	55
51.	Prattville	85	27
52.	Selma	85	27
53.	Tuskegee	169	55
54.	Union Springs	85	27
55.	Wetumpka	226	73
56.	District VII, Dothan	254	82
57.	Abbeville	141	46
58.	Clayton	169	55
59.	Dothan	254	82
60.	Geneva	254	82
61.	Greenville	169	55
62.	Luverne	141	46
63.	New Brockton	141	46
64.	Ozard	85	27
65.	Troy	169	55
	Total	12,847	4,162

Program, Project, Activity Detail

($000)

Agency: **Farmers Home Administration**

Account Title: **Salaries and Expenses and ACIF**

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Alaska:	Budgetary Resources	
	Base	Sequester Full Year
1. Palmer, State Office	453	147
2. Palmer	215	69
3. Fairbanks	95	31
4. Soldotna	215	69
5. Juneau	191	62
Total	1,168	378

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Arizona:	Budgetary Resources Base	Budgetary Resources Sequester Full Year
1. Phoenix, State Office	1,350	437
2. District I, Phoenix	230	74
3. Buckeye	201	65
4. Casa Grande	172	56
5. Coolidge	230	74
6. Mesa	172	56
7. Peoria	172	56
8. Yuma	230	74
9. District II, Tuscon	144	47
10. Benson	86	28
11. Douglas	144	47
12. Nogales	144	47
13. Safford	230	74
14. Tuscon	115	37
15. Willcox	230	74
16. District III, Flagstaff	230	74
17. Cottonwood/Prescott	259	84
18. Kingman	86	28
19. Lake Havasu City	86	28
20. Snowflake	230	74
21. Springerville	115	37
22. St. Michaels	86	28
Total	4,941	1,601

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Arkansas:		Budgetary Resources Base	Budgetary Resources Sequester Full Year
1.	Little Rock, State Office	2,491	807
2.	District II, Harrison	267	86
3.	Mountain Home	119	38
4.	Bentonville	237	77
5.	Harrison	237	77
6.	Berryville	178	58
7.	Huntsville	178	58
8.	Yellville	119	38
9.	Jasper	59	19
10.	Marshall	89	29
11.	Fayetteville	267	86
12.	District II, Batesville	267	86
13.	Heber Springs	237	77
14.	Salem	89	29
15.	Batesville	326	106
16.	Melbourne	148	48
17.	Newport	237	77
18.	Ash Flat	237	77
19.	Mountain View	89	29
20.	Clinton	119	38
21.	Searcy	267	86
22.	District III, Jonesboro	237	77
23.	Piggott	237	77
24.	Jonesboro	326	106
25.	Paragould	178	58
26.	Walnut Ridge	356	115
27.	Osceola	178	58
28.	Harrisburg	237	77
29.	Pocahantas	178	58
30.	District IV, Forrest City	267	86
31.	Dewitt	89	29
32.	Marion	178	58
33.	Wynne	267	86
34.	Marianna	267	86

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Arkansas:	Budgetary Resources	
		Base	Sequester Full Year
35.	Clarendon	178	58
36.	Helena	267	86
37.	Forrest City	178	58
38.	Augusta	148	48
39.	District V, North Little Rock	267	86
40.	Morrilton	178	58
41.	Conway	237	77
42.	Hot Springs	59	19
43.	SHeridan	59	19
44.	Pine Bluff	178	58
45.	Lonoke	445	144
46.	Perryville	59	19
47.	Hazer	237	77
48.	North Little Rock	89	29
49.	Benton	148	48
50.	District VI, Fort Smith	237	77
51.	Van Buren	178	58
52.	Ozark	148	48
53.	Clarksvill	148	48
54.	Paris	148	48
55.	Mt. Ida	59	19
56.	Mena	89	29
57.	Russellville	267	86
58.	Waldron	89	29
59.	Fort Smith	178	58
60.	Danvill	178	58
61.	District VII, Hope	237	77
62.	Arkadelphia	89	29
63.	Magnolia	59	19
64.	Hope	178	58
65.	Malvern	89	29
66.	Nashville	89	29
67.	Lewisville	59	19
68.	Ashdown	148	48

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Arkansas:	Budgetary Resources Base	 Sequester Full Year
69. Texarkana	59	19
70. Prescott	89	29
71. Murfreesboro	59	19
72. Dequeen	89	29
73. District VIII, Monticello	267	86
74. Hamburg	178	58
75. Warren	89	29
76. Hampton	89	29
77. Lake Village	178	58
78. Rison	59	19
79. Fordyce	59	19
80. McGehee	178	58
81. Monticello	148	48
82. Star City	148	48
83. Camden	59	19
84. El Dorado	89	29
Total	16,485	5,341

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	California:	Budgetary Resources Base	 Sequester Full Year
1.	Woodland, State Office	1,916	621
2.	District I, Red Bluff	265	86
3.	Alturas	442	143
4.	Oroville	265	86
5.	Red Bluff	236	76
6.	Redding	236	76
7.	Yreka	324	105
8.	District II, Stockton	354	115
9.	Auburn	265	86
10.	Merced	501	162
11.	Modesto	560	181
12.	Sacramento	354	115
13.	Stockton	236	76
14.	District III, Santa Rosa	324	105
15.	Eureka	147	48
16.	Salinas	295	96
17.	Santa Rosa	147	48
18.	Ukiah	236	76
19.	Willows	324	105
20.	Yuba City	324	105
21.	District IV, Visalia	324	105
22.	Orroyo Grande	295	96
23.	Fresno	472	153
24.	Hanford	236	76
25.	Tulare	265	86
26.	Visalia	324	105
27.	District V, Riverside	354	115
28.	Bakersfield	472	153
29.	El Centro	324	105
30.	Indio	324	105
31.	Victorville	177	57
	Total	11,320	3,668

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Colorado:	Budgetary Resources	
		Base	Sequester Full Year
1.	Lakewood, State Office	1,033	335
2.	District I, Greeley	201	65
3.	Brighton	143	46
4.	Fort Collins	143	46
5.	Fort Lupton	230	74
6.	Fort Morgan	230	74
7.	Greeley	230	74
8.	Sterling	143	46
9.	Wray	172	56
10.	District II, La Junta	143	46
11.	Burlington	86	28
12.	Cheyenne Wells	86	28
13.	Lamar	172	56
14.	Las Animas	86	28
15.	Limon	143	46
16.	Rocky Ford	172	56
17.	Springfield	172	56
18.	District III, Grand Junction	143	46
19.	Cortez	172	56
20.	Craig/Meeker	143	46
21.	Delta	143	46
22.	Durango	86	28
23.	Grand Junction	172	56
24.	Montrose	86	28
25.	District IV, Alamosa	172	56
26.	Alamosa	258	84
27.	Canon City	143	46
28.	Monte Vista	172	56
29.	Pueble	115	37
30.	Trinidad	86	28
	Total	5,480	1,776

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
	Connecticut:	Base	Sequester Full Year
1.	District III, Willimantic	415	135
2.	Brooklyn	147	47
3.	Litchfield	195	63
4.	North Franklin	147	47
5.	Putnam	147	47
6.	Willimantic	147	47
7.	Windsor	195	63
	Total	1,392	451

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Delaware:	Budgetary Resources Base	Budgetary Resources Sequester Full Year
1. Delaware, State Office	1,272	412
2. District I, Delaware	294	95
3. Dover	261	84
4. Georgetown	196	63
5. Neward	163	53
6. Seaford	196	63
Total	2,381	771

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
Florida:		Base	Sequester Full Year
1.	Gainesville, State Office	1,719	557
2.	District I, Crestview	229	74
3.	Bonifay	315	102
4.	Chipley	172	56
5.	Crestview	229	74
6.	DeFuniak Springs	172	56
7.	Milton	315	102
8.	Molino	143	46
9.	District II, Blountstown	229	74
10.	Blountstown	172	56
11.	Lake City	315	102
12.	Live Oak	172	56
13.	Madison	172	56
14.	Mairanna	229	74
15.	Quincy	86	28
16.	Tallahassee	172	56
17.	District III, Ocala	315	102
18.	Bronson	143	46
19.	Callahan	86	28
20.	DeLand	172	56
21.	Gainesville	172	56
22.	Green Cove Springs	86	28
23.	Ocala	172	56
24.	Palatka	143	46
25.	District IV, Mt. Dora	401	130
26.	Bartow	258	84
27.	Bushnell	172	56
28.	Leesburg	229	74
29.	Orlando	258	84

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Florida:	Budgetary Resources Base	Budgetary Resources Sequester Full Year
30. Palmetto	86	28
31. Plant City	229	74
32. Sanford	143	46
33. Wauchula	143	46
34. Zephryhills	143	46
35. District V, West Palm Beach	258	84
36. N. Ft. Myers	172	56
37. Ft. Pierce	86	28
38. Homestead	86	28
39. Immokalee	143	46
40. Okeechobee	86	28
41. Sebring	86	28
42. West Palm Beach	143	46
Total	9,253	2,998

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Georgia:		Budgetary Resources	
		Base	Sequester Full Year
1.	Athens, State Office	2,156	698
2.	District I, Cartersville	266	86
3.	Calhoun	177	57
4.	Carrollton	148	48
5.	Cartersville	148	48
6.	Cedartown	177	57
7.	Jasper	148	48
8.	LaFayette	177	57
9.	McDonough	148	48
10.	Summerville	148	48
11.	District II, Athens	266	86
12.	Athens	177	57
13.	Blairsville	148	48
14.	Carnesville	177	57
15.	Clarkesville	148	48
16.	Covington	148	48
17.	Gainesville	177	57
18.	Greensboro	177	57
19.	Harwell	177	57
20.	Winder	177	57
21.	District III, Macon	325	105
22.	Americus	236	77
23.	Barnesville	148	48
24.	Butler	177	57
25.	Eatonton	177	57
26.	Griffin	148	48
27.	Macon	236	77
28.	Madison	148	48
29.	Montezuma	177	57
30.	Newnan	177	57
31.	District IV, Waynesboro	266	86
32.	Dublin	177	57
33.	Louisville	177	57
34.	Sandersville	177	57

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
	Georgia:	Base	Sequester Full Year
35.	Swainsboro	177	57
36.	Sylvania	236	77
37.	Thomson	177	57
38.	Washington	148	48
39.	Waynesboro	236	77
40.	District V, Camilla	266	86
41.	Albany	177	57
42.	Bainbridge	148	48
43.	Blakely	177	57
44.	Cairo	236	77
45.	Camilla	236	77
46.	Colquitt	236	77
47.	Dawson	177	57
48.	Donalsonville	177	57
49.	District VI, Tifton	325	105
50.	Ashburn	177	57
51.	Cochran	177	57
52.	Douglas	236	77
53.	Moultrie	266	86
54.	Ocilla	236	77
55.	Sylvester	177	57
56.	Tifton	177	57
57.	Valdosta	236	77
58.	Vienna	177	57
59.	District VII, Baxley	325	105
60.	Alma	177	57
61.	Baxley	148	48
62.	Blackshear	177	57
63.	Lyons	236	77
64.	McRae	177	57
65.	Reidsville	236	77
66.	Statesboro	236	77
	Total	14,913	4,832

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Budgetary Resources

Hawaii:	Base	Sequester Full Year
1. Hilo, State Office	698	226
2. District I, Honolulu	93	30
3. Hilo	163	53
4. Honolulu	233	75
5. Lihue	140	45
6. Wailuku	303	98
7. Kealakekua	163	53
8. American Samoa	140	45
Total	1,932	626

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration
Account Title: Salaries and Expenses and ACIF
Account ID Code: 05-75-2001-452/05-75-4140-351
Source: House Report 101-137

	Idaho:	Budgetary Resources Base	Budgetary Resources Sequester Full Year
1.	Boise, State Office	1,335	432
2.	District I, Coeur d'Alene	148	48
3.	Coeur d'Alene	267	86
4.	Grangeville	178	58
5.	Lewiston	148	48
6.	Sandpoint	148	48
7.	District II, Caldwell	148	48
8.	Caldwell	297	96
9.	Emmett	178	58
10.	Marsing	267	86
11.	Meridan	326	106
12.	Mountain Home	208	67
13.	Payette	119	38
14.	Weiser	178	58
15.	District III, Twin Falls	148	48
16.	Gooding	267	86
17.	Jerome	237	77
18.	Rupert	682	221
19.	Shoshone	267	86
20.	Twin Falls	267	86
21.	District IV, Blackfoot	148	48
22.	Blackfoot	297	96
23.	Malad	119	38
24.	Montpelier	89	29
25.	Pocatello	89	29
26.	Preston	178	58
27.	Soda Springs	89	29
28.	Ditrict V, Idaho Falls	59	19
29.	Arco	148	48
30.	Idaho Falls	237	77

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Budgetary Resources	
Idaho:	Base	Sequester Full Year
31. Rexburg	178	58
32. Rigby	148	48
33. Salmon	89	29
Total	7,681	2,489

Program, Project, Activity Detail

($000)

Agency: **Farmers Home Administration**

Account Title: **Salaries and Expenses and ACIF**

Account ID Code: **05-75-2001-452/05-75-4140-351**

Source: House Report 101-137

		Budgetary Resources	
	Illinois:	Base	Sequester Full Year
1.	Champaign, State Office	1,952	633
2.	District I, Princeton	226	73
3.	Belvidere	170	55
4.	Cambridge	226	73
5.	Elizabeth	141	46
6.	Freeport	141	46
7.	Morrison	141	46
8.	Oregon	170	55
9.	Princeton	255	83
10.	District II, Morrison	198	64
11.	Bloomington	170	55
12.	Kankakee	226	73
13.	Melvin	141	46
14.	Morris	226	73
15.	Ottawa	226	73
16.	Pontiac	170	55
17.	Watseka	170	55
18.	District III, Galesburg	198	64
19.	Carthage	340	110
20.	Galesburg	226	73
21.	Lewistown	311	101
22.	Lincoln	198	64
23.	Macomb	141	46
24.	Monmouth	311	101
25.	Pekin	170	55
26.	District IV, Jacksonville	198	64
27.	Carlinville	255	83
28.	Carrollton	141	46
29.	Jacksonville	141	46
30.	Jerseyville	170	55
31.	Pittsfield	170	55
32.	Quincy	255	83
33.	Rushville	170	55
34.	Springfield	85	28

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
	Illinois:	Base	Sequester Full Year
35.	District 5, Champaign	198	64
36.	Champaign	113	37
37.	Charleston	170	55
38.	Danville	226	73
39.	Marshall	170	55
40.	Monticello	198	64
41.	Paris	113	37
42.	Shelbyville	170	55
43.	Taylorville	170	55
44.	Tuscola	141	46
45.	District 6, Flora	226	73
46.	Effingham	255	83
47.	Fairfield	170	55
48.	Louisville	170	55
49.	Hillsboro	170	55
50.	Lawrenceville	198	64
51.	Olney	170	55
52.	Salem	255	83
53.	Vandalia	170	55
54.	District 7, Nashville	226	73
55.	Benton	141	46
56.	Edwardsville	170	55
57.	Greenville	226	73
58.	Marion	170	55
59.	Murphysboro	113	37
60.	Nashville	170	55
61.	Sparta	141	46
62.	District VII, Harrisburg	226	73
63.	Albion	170	55
64.	Anna	170	55
65.	Harrisburg	170	55
66.	McLeansboro	170	55

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Illinois:	Budgetary Resources Base	Budgetary Resources Sequester Full Year
67. Metropolis	113	37
68. Ridgway	85	28
69. Tamms	255	83
Total	14,599	4,730

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Indiana:	Budgetary Resources Base	 Sequester Full Year
1.	Indianapolis, State Office	2,126	689
2.	District I, Danville	340	110
3.	Covington	142	46
4.	Danville	142	46
5.	Greencastle	170	55
6.	Lafayette	255	83
7.	Lebanon	170	55
8.	Monticello	227	73
9.	Rensselaer	227	73
10.	Rockville	142	46
11.	District II, Columbia City	340	110
12.	Albion	227	73
13.	Auburn	255	83
14.	Columbia City	227	73
15.	Goshen	142	46
16.	Knox	227	73
17.	La Porte	170	55
18.	Plymouth	170	55
19.	Warsaw	170	55
20.	District III, Muncie	340	110
21.	Anderson	142	46
22.	Bluffton	170	55
23.	Decatur	255	83
24.	Logansport	142	46
25.	Marion	312	101
26.	New Castle	170	55
27.	Shelbyville	312	101
28.	Winchester	227	73
29.	District IV, North Vernon	340	110
30.	Connersville	142	46
31.	Corydon	142	46
32.	Greensburg	227	72
33.	Madison	227	73
34.	Salem	227	73
35.	Scottsburg	170	55
36.	Versailles	227	73
37.	District V, Bloomfield	397	129
38.	Bedford	227	73
39.	Bloomfield	170	55
40.	Bloomington	142	46
41.	Boonville	170	55
42.	Jasper	170	55
43.	Princeton	170	55
44.	Sullivan	142	46
45.	Vincennes	142	46
	Total	11,365	3,682

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Iowa:	Budgetary Resources Base	 Sequester Full Year
1.	Des Moines, State Office	2,500	810
2.	District I, Storm Lake	268	87
3.	Ida Grove	179	58
4.	LeMars	208	68
5.	Mapleton	119	39
6.	Sac City	119	39
7.	Sheldon	238	77
8.	Sibley	268	87
9.	Sioux CIty	208	68
10.	Spencer	149	48
11.	Storm Lake	238	77
12.	District II, Humboldt	268	87
13.	Algona	179	58
14.	Clarion	208	68
15.	Emmetsburg	149	48
16.	Garner	179	58
17.	Humboldt	149	48
18.	Iowa Falls	298	96
19.	Mason City	208	68
20.	Pocahontas	238	77
21.	Thompson	89	29
22.	District III, New Hampton	268	87
23.	Charles City	149	48
24.	Decorah	208	68
25.	Elkader	208	68
26.	Independence	149	48
27.	Manchester	298	96
28.	New Hampton	208	68
29.	Parkersburg	149	48
30.	Waverly	119	39
31.	West Union	179	58
32.	District IV, Tipton	268	87
33.	Anamosa	327	106
34.	Epworth	149	48

Program, Project, Activity Detail .

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

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Source: House Report 101-137

Iowa:	Budgetary Resources Base	Budgetary Resources Sequester Full Year
35. Maquoketa	327	106
36. Mt. Pleasant	149	48
37. Muscatine	179	58
38. Tipton	268	87
39. Toledo	327	106
40. Williamsburg	298	96
41. District V, Centerville	268	87
42. Albia	208	68
43. Bloomfield	208	68
44. Centerville	119	39
45. Chariton	208	68
46. Corydon	179	58
47. Fairfield	208	68
48. Ft. Madison	238	77
49. Keosauqua	119	39
50. Oskaloosa	149	48
51. Sigourney	268	87
52. District VI, Indianola	268	87
53. Ames	298	96
54. Ankeny	238	77
55. Creston	179	58
56. Greenfield	208	68
57. Indianola	208	68
58. Knoxville	149	48
59. Leon	149	48
60. Mt. Ayr	149	48
61. Newton	298	96
62. Osceola	179	58
63. Winterset	149	48
64. District VII, Atlantic	268	87
65. Atlantic	268	87
66. Bedford	149	48
67. Corning	179	58

Program, Project, Activity Detail

($000)

Agency: **Farmers Home Administration**

Account Title: **Salaries and Expenses and ACIF**

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Iowa:	Budgetary Resources Base	 Sequester Full Year
68. Denison	149	48
69. Guthrie Center	238	77
70. Harlan	119	39
71. Jefferson	208	68
72. Logan	119	39
73. Red Oak	208	68
74. Shenandoah	149	48
Total	17,384	5,632

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Kansas:	Base	Sequester Full Year
1. Topeka, State Office	1,757	569
2. District I, Hill City	173	56
3. Goodland	202	65
4. Hays	173	56
5. Hill City	144	47
6. Ness City	144	47
7. Norton	173	56
8. Oakley	173	56
9. Smith Center	173	56
10. District II, Manhattan	230	75
11. Beloit	144	47
12. Concordia	173	56
13. Emporia	173	56
14. Manhattan	173	56
15. Marysville	173	56
16. Seneca	202	65
17. Washington	173	56
18. District III, Lawrence	230	75
19. Atchison	173	56
20. Burlington	115	37
21. Holton	173	56
22. Lawrence	173	56
23. Ottawa	230	75
24. Paola	144	47
25. District IV, Chanute	259	84
26. Altamont	173	56
27. Columbus	144	47
28. Ft. Scott	173	56
29. Fredonia	173	56
30. Girard	259	84
31. Independence	230	75
32. Iola	144	47
33. District V, Hutchinson	173	56
34. El Dorado	173	56

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Kansas:	Budgetary Resources Base	 Sequester Full Year
35.	Hutchinson	173	56
36.	Lyons	173	56
37.	Salina	259	84
38.	Wellington	173	56
39.	Winfield	173	56
40.	District VI, Dodge City	173	56
41.	Dodge City	173	56
42.	Garden City	144	47
43.	Hugoton	173	56
44.	Meade	173	56
45.	Pratt	173	56
46.	Scott City	86	28
47.	Syracuse	144	47
	Total	9,882	3,202

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
	Kentucky:	Base	Sequester Full Year
1.	Lexington, State Office	2,155	698
2.	District I, Princeton	259	84
3.	Clinton	172	56
4.	Henderson	230	74
5.	Hopkinsville	115	37
6.	LaCenter	172	56
7.	Madisonville	172	56
8.	Marion	172	56
9.	Mayfield	230	74
10.	Murray	201	65
11.	Princeton	230	74
12.	District II, Munfordville	172	56
13.	Bowling Green	287	93
14.	Elkton	230	74
15.	Greenville	172	56
16.	Hardinsburg	230	74
17.	Hartford	172	56
18.	Leitchfield	172	56
19.	Morgantown	287	93
20.	Munfordville	172	56
21.	Owensboro	172	56
22.	Russellville	172	56
23.	District III, Columbia	172	56
24.	Albany	86	28
25.	Burkesville	144	47
26.	Campbellsville	172	56
27.	Columbia	115	37
28.	Glasgow	115	37
29.	Jamestown	172	56
30.	Liberty	86	28
31.	Springfield	172	56
32.	Tompkinsville	144	47
33.	District IV, Lexington	230	74
34.	Cynthiana	259	84

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Kentucky:	Budgetary Resources Base	 Sequester Full Year
35.	Falmouth	86	28
36.	Frankfort	201	65
37.	Harrodsburg	172	56
38.	Lawrenceburg	115	37
39.	Nicholasville	316	102
40.	Richmond	230	74
41.	Stanford	172	56
42.	Winchester	201	65
43.	District V, Shelbyville	259	84
44.	Bardstown	201	65
45.	Elizabethtown	230	74
46.	LaGrange	230	74
47.	New Castle	144	47
48.	Owenton	201	65
49.	Shelbyville	230	74
50.	Sheperdsville	172	56
51.	Williamstown	144	47
52.	District VI, Morehead	172	56
53.	Ashland	172	56
54.	Brooksville	172	56
55.	Flemingsburg	230	74
56.	Grayson	144	47
57.	Maysville	172	56
58.	Morehead	57	19
59.	Mt. Sterling	316	102
60.	Vanceburg	86	28
61.	District VII, Campton	144	47
62.	Beattyville	86	28
63.	Frenchburg	172	56
64.	Hazard	86	28
65.	Paintsville	86	28
66.	Prestonsburg	144	47
67.	Stanton	115	37
68.	West Liberty	144	47

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Kentucky:	Budgetary Resources Base	 Sequester Full Year
69.	District VIII, London	201	65
70.	Barbourville	86	28
71.	Irvine	86	28
72.	London	144	47
73.	Manchester	144	47
74.	McKee	172	56
75.	Monticello	287	93
76.	Somerset	172	56
	Total	15,317	4,963

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
Louisiana:		Base	Sequester Full Year
1.	Alexandria, State Office	2,075	672
2.	District I, Coushatta	275	89
3.	Benton	153	49
4.	Coushatta	153	49
5.	Homer	153	49
6.	Natchitoches	336	109
7.	Ruston	153	49
8.	Shreveport	122	40
9.	District II, Winnsboro	214	69
10.	Ferriday	305	99
11.	Lake Providence	244	79
12.	Oak Grove	397	129
13.	St. Joseph	275	89
14.	Tallulah	275	89
15.	Winnsboro	427	138
16.	District III, Alexandria	275	89
17.	Alexandria	336	109
18.	Colfax	183	59
19.	Jennings	305	99
20.	Jonesville	183	59
21.	Lake Charles	244	79
22.	Marksville	366	119
23.	Oakdale	244	79
24.	District IV, Lafayette	275	89
25.	Abbeville	275	89
26.	Crowley	275	89
27.	Lafayette	275	89
28.	New Iberia	183	59
29.	New Roads	183	59
30.	Opelousas	366	119
31.	St. Martinville	275	89
32.	Ville Platte	275	89
33.	District V, Hammond	244	79
34.	Amite	244	79

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
	Louisiana:	Base	Sequester Full Year
35.	Clinton	183	59
36.	Franklinton	183	59
37.	Greensburg	183	59
38.	Gretna	183	59
39.	LaPlace	183	59
40.	Port Allen	275	89
41.	Thibodaux	183	59
42.	District VI, Monroe	244	79
43.	Bastrop	305	99
44.	Columbia	214	69
45.	Farmerville	122	40
46.	Jonesboro	122	40
47.	Rayville	458	148
48.	West Monroe	397	129
	Total	13,790	4,468

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
	Maine:	Base	Sequester Full Year
1.	Orono, State Office	1,406	455
2.	District I, Fort Fairfield	230	74
3.	Caribou	172	56
4.	Fort Fairfield	230	74
5.	Fort Kent	86	28
6.	Houlton	230	74
7.	Island Falls	115	37
8.	Lincoln	172	56
9.	Presque Isle	172	56
10.	Van Buren	86	28
11.	District II, Newport	316	102
12.	Augusta	258	84
13.	Bangor	258	84
14.	Dover-Foxcroft	172	56
15.	Farmington	172	56
16.	Newport	172	56
17.	Skowhegan	172	56
18.	Waterville	230	74
19.	District III, Lewiston	316	102
20.	Bath	172	56
21.	Bridgton	115	37
22.	Damariscotta	201	65
23.	Lewiston	143	46
24.	Sanford	258	84
25.	South Paris	172	56
26.	Westbrook	258	84
27.	District IV, Ellsworth	316	102
28.	Belfast	230	74
29.	Bucksport	115	37
30.	Calais	172	56
31.	Cherryfield	172	56

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Budgetary Resources	
Maine:	Base	Sequester Full Year
32. Ellsworth	115	37
33. Machias	172	56
34. Rockland	287	93
Total	7,861	2,547

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Maryland:	Budgetary Resources Base	 Sequester Full Year
District I, Maryland		
1. Snow Hill	153	49
2. Princess Anne	153	49
3. Salisbury	280	91
4. District II, Chestertown	229	74
5. Bel Air	153	49
6. Cambridge	153	49
7. Centreville	76	25
8. Chestertown	76	25
9. Denton	204	66
10. Elkton	127	41
11. District III, Frederick	229	74
12. Frederick	153	49
13. Hagerstown	127	41
14. LaPlanta	127	41
15. Leonardtown	229	74
16. Oakland	127	41
17. Prince Frederick	127	41
18. Westminster	153	49
Total	2,875	931

Program, Project, Activity Detail

($000)

Agency: **Farmers Home Administration**

Account Title: **Salaries and Expenses and ACIF**

Account ID Code: **05-75-2001-452/05-75-4140-351**

Source: House Report 101-137

		Budgetary Resources	
Massachusetts:		**Base**	**Sequester Full Year**
1.	Amherst, State Office	1,118	362
2.	District I, Sunderland	242	78
3.	Gardner	211	69
4.	Greenfield	181	59
5.	Hadley	211	69
6.	Holden	181	59
7.	Pittsfield	181	59
8.	Sutton	181	59
9.	Acton	181	59
10.	Hyannis	181	59
11.	Plymouth	181	59
12.	Pocasset	181	59
13.	Taunton	181	59
	Total	3,414	1,106

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Budgetary Resources	
Michigan:	Base	Sequester Full Year
1. East Lansing, State Office	2,047	663
2. District I, Escanaba	256	83
3. Alpena	227	74
4. Escanaba	171	55
5. Ewen	142	46
6. Marquette	227	74
7. Petoskey	171	55
8. Soult Ste. Marie	142	46
9. District II, Elk Rapids	284	92
10. Bellaire	171	55
11. Lake City	227	74
12. Mio	171	55
13. Mt. Pleasant	227	74
14. Scottville	142	46
15. Traverse City	313	101
16. Wet Branch	227	74
17. District III, Caro	227	74
18. Bad Axe	142	46
19. Caro	227	74
20. Flint	256	83
21. Ithica	256	83
22. Lapeer	227	74
23. Sandusky	171	55
24. Standish	256	83
25. District IV, Grant	341	111
26. Allegan	171	55
27. Big Rapids	171	55
28. Grand Haven	341	111
29. Ionia	256	83
30. Sparta	199	64
31. Stanton	227	74
32. District V, Hastings	256	83
33. Cassopolis	142	46
34. Centreville	199	64

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Michigan:	Budgetary Resources Base	Budgetary Resources Sequester Full Year
35. Charlotte	227	74
36. Coldwater	199	64
37. Hastings	199	64
38. Marshall	227	74
39. Paw Paw	256	83
40. St. Joseph	227	74
41. District VI, Fowlerville	256	83
42. Adrian	341	111
43. Hillsdale	313	101
44. Howell	142	46
45. Mason	171	55
46. Owosso	142	46
47. Port Huron	171	55
48. Whitmore Lake	227	74
Total	12,308	3,988

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
	Minnesota:	Base	Sequester Full Year
1.	St. Paul, State Office	2,003	649
2.	District I, Grand Rapids	174	56
3.	Bagley	290	94
4.	Baudette	145	47
5.	Bemidji	145	47
6.	Brainerd	174	56
7.	Duluth	145	47
8.	Grand Rapids	174	56
9.	Virginia	87	28
10.	District II, Crookston	290	94
11.	Ada	174	56
12.	Crookston	290	94
13.	Hallock	232	75
14.	Mahnomen	174	56
15.	McIntosh	319	103
16.	Roseau	261	85
17.	Thief River Falls	348	113
18.	Warren	203	66
19.	District III, Alexandria	203	66
20.	Alexandria	203	66
21.	Detroit Lakes	145	47
22.	Fergus Falls	290	94
23.	Glenwood	174	56
24.	Long Prairie	203	66
25.	Moorhead	290	94
26.	Wadena	261	85
27.	District IV, St. Cloud	319	103
28.	Buffalo	174	56
29.	Cambridge	232	75
30.	Little Falls	203	66
31.	Milaca	232	75
32.	Mora	232	75
33.	North Branch	232	75
34.	St. Cloud	203	66

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Minnesota:	Budgetary Resources	
	Base	Sequester Full Year
35. District V, Willmar	232	75
36. Benson	203	66
37. Glencoe	203	66
38. Litchfield	261	85
39. Montevideo	203	66
40. Morris	174	56
41. Olivia	290	94
42. Willmar	232	75
43. District VI, Marshall	261	85
44. Fairmont	290	94
45. Ivanhoe	232	75
46. Madison	348	113
47. Marshall	203	66
48. Redwood Falls	290	94
49. Slayton	261	85
50. Worthington	203	66
51. District VII, Austin	232	75
52. Albert Lea	174	56
53. Austin	174	56
54. Caledonia	87	28
55. Faribault	174	56
56. Mankato	174	56
57. Owatonna	174	56
58. Preston	174	56
59. Rochester	116	38
Total	14,599	4,730

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Mississippi:	Budgetary Resources Base	Budgetary Resources Sequester Full Year
1. Jackson, State Office	2,501	810
2. District I, Brookhaven	340	110
3. Adams	154	50
4. Amite	154	50
5. Franklin	93	30
6. Jefferson	185	60
7. Lawrence	309	100
8. Lincoln	185	60
9. Pike	216	70
10. Wilkinson	154	50
11. District II, Ridgeland	247	80
12. Coplan	185	60
13. Hinds	216	70
14. Leake	247	80
15. Madison	185	60
16. Rankin	247	80
17. Simpson	185	60
18. Yazoo	247	80
19. District III, Grenada	309	100
20. Attala	185	60
21. Carroll	124	40
22. Grenada	154	50
23. Holmes	309	100
24. Leflore	247	80
25. Montgomery	93	30
26. Yalobusha	124	40
27. District IV, Greenville	309	100
28. Bolivar	432	140
29. Clairborne	154	50
30. Humphreys	185	60
31. Sharkey	124	40
32. Warren	93	30
33. Washington	340	110
34. District V, Charleston	340	110

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Mississippi:	Budgetary Resources Base	 Sequester Full Year
35.	Coahoma	278	90
36.	Panola	278	90
37.	Quitman	340	110
38.	Sunflower (Drew)	216	70
39.	Sunflower (Indianola)	216	70
40.	Tallahatchie	278	90
41.	Tate	247	80
42.	Tunica	154	50
43.	District VI, Booneville	309	100
44.	Alcorn	185	60
45.	Benton	185	60
46.	Desoto	278	90
47.	Itawamba	216	70
48.	Marshall	309	100
49.	Prentiss	340	110
50.	Tippah	216	70
51.	Tishomingo	154	50
52.	District VII, Calhoun City	247	80
53.	Calhoun	247	80
54.	Chickasaw	185	60
55.	Lafayette	216	70
56.	Lee	216	70
57.	Monroe	309	100
58.	Pontotoc	309	100
59.	Union	247	80
60.	District VIII, Stafville	278	90
61.	Choctaw	216	70
62.	Clay	278	90
63.	Lowndes	247	80
64.	Noxubee	185	60
65.	Oktibbeha	247	80
66.	Webster	278	90
67.	Winston	371	120
68.	District IX, Newton	309	100

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

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Source: House Report 101-137

Mississippi:	Base	Sequester Full Year
69. Clarke	154	50
70. Jasper	216	70
71. Kemper	216	70
72. Louderdale	247	80
73. Neshoba	216	70
74. Newton	216	70
75. Scott	216	70
76. Smith	216	70
77. District X, Hattiesburg	247	80
78. Covington	185	60
79. Forrest	93	30
80. Jefferson Davis	278	90
81. Jones	247	80
82. Lamar	216	70
83. Marion	185	60
84. Walthall	93	30
85. Wayne	154	50
86. District XI, Gulfport	309	100
87. George	185	60
88. Greene	185	60
89. Hancock	154	50
90. Harrison	154	50
91. Jackson	124	40
92. Pearl River	371	120
93. Perry	93	30
94. Stone	185	60
Total	23,313	7,553

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
	Missouri:	Base	Sequester Full Year
1.	Columbia, State Office	2,186	708
2.	District I, St. Joseph	312	101
3.	Albany	142	46
4.	Gallatin	170	55
5.	Kingston	142	46
6.	Maryville	227	74
7.	Maysville	170	55
8.	Richmond	170	55
9.	Rockport	227	74
10.	St. Joseph	170	55
11.	District II, Trenton	227	74
12.	Bethany	142	46
13.	Brookfield	170	55
14.	Carrollton	170	55
15.	Chillicothe	170	55
16.	Keytesville	142	46
17.	Milan	142	46
18.	Princeton	142	46
19.	Trenton	114	37
20.	Unionville	142	46
21.	District III, Kirksville	312	101
22.	Edina	227	74
23.	Kahoka	256	83
24.	Kirksville	170	55
25.	Lancaster	85	28
26.	Macon	170	55
27.	Moberly	170	55
28.	New London	170	55
29.	Paris	199	64
30.	District IV, Clinton	312	101
31.	Butler	170	55
32.	Clinton	199	64
33.	Higginsville	199	64
34.	Marshall	142	46

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Missouri:	Budgetary Resources	
		Base	Sequester Full Year
35.	Nevada	199	64
36.	Osceola	142	46
37.	Sedalia	227	74
38.	Warrensburg	170	55
39.	District V, Columbia	312	101
40.	Bowling Green	142	46
41.	California	199	64
42.	Columbia	170	55
43.	Eldon	284	92
44.	Fayette	142	46
45.	Fulton	114	37
46.	Linn	85	28
47.	Mexico	142	46
48.	Troy	114	37
49.	District VI, Springfield	312	101
50.	Bolivar	114	37
51.	Carthage	199	64
52.	Cassville	114	37
53.	Forsyth	114	37
54.	Lamar	114	37
55.	Mt. Vernon	170	55
56.	Neosho	284	92
57.	Springfield	312	101
58.	District VII, Houston	227	74
59.	Ava	170	55
60.	Eminence	85	28
61.	Hartville	85	28
62.	Houston	170	55
63.	Lebanon	170	55
64.	Marshfield	142	46
65.	Rolla	199	64
66.	West Plains	199	64
67.	District VIII, Farmington	227	74
68.	Farmington	142	46

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

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Source: House Report 101-137

Missouri:	Budgetary Resources Base	 Sequester Full Year
69. Hillsboro	199	64
70. Jackson	142	46
71. Marble HIll	114	37
72. Perryville	85	28
73. Steelville	85	28
74. Union	199	64
75. District IX, Sikeston	256	83
76. Bloomfield	170	55
77. Caruthersville	170	55
78. Charleston	142	46
79. Dexter	199	64
80. Doniphan	114	37
81. Kennett	284	92
82. New Mamdrid	397	129
83. Poplar Bluff	227	74
84. Sikeston	170	55
Total	17,204	5,574

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Montana:	Budgetary Resources Base	Budgetary Resources Sequester Full Year
1.	Bozeman, State Office	1,281	415
2.	District I, Missoula	238	77
3.	Deer Lodge	119	39
4.	Dillon	179	58
5.	Helena	179	58
6.	Kalispell	179	58
7.	Missoula	209	68
8.	Polson	179	58
9.	District II, Billings	179	58
10.	Billings	149	48
11.	Bozeman	179	58
12.	Forsyth	119	39
13.	Hardin	179	58
14.	Miles City	179	58
15.	Red Lodge	119	39
16.	District III, Glasgow	179	58
17.	Baker	119	39
18.	Glasgow	179	58
19.	Glendive	179	58
20.	Malta	119	39
21.	Plentywood	119	39
22.	Wolf Point	179	58
23.	District IV, Great Falls	238	77
24.	Choteau	149	48
25.	Cut Bank	179	58
26.	Great Falls	179	58
27.	Havre	209	68
28.	Lewistown	179	58
29.	Shelby	149	48
	Total	6,019	1,950

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Nebraska:	Budgetary Resources	
	Base	Sequester Full Year
1. Lincoln, State Office	1,881	610
2. District I, Alliance	212	69
3. Alliance	152	49
4. Chadron	182	59
5. Scottsbluff	273	88
6. Sidney	91	29
7. Valentine	212	69
8. District II, North Platte	212	69
9. Broken Bow	152	49
10. Lexington	212	69
11. McCook	182	59
12. North Platte	121	39
13. Ogallala	182	59
14. District III, Norfolk	243	79
15. Bloomfield	182	59
16. Hartington	182	59
17. Neligh	182	59
18. Norfolk	182	59
19. O'Neill	182	59
20. Ponca	182	59
21. Wayne	212	69
22. District IV, Kearney	243	79
23. Albion	182	59
24. Clay Center	182	59
25. Grand Island	182	59
26. Holdrege	182	59
27. Kearney	182	59
28. Ord	182	59
29. Red Cloud	182	59
30. District V, Omaha	273	88
31. Columbus	212	69
32. David City	182	59
33. Fremong	182	59
34. Omaha	182	59

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

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Source: House Report 101-137

Nebraska:	Budgetary Resources	
	Base	Sequester Full Year
35. Pender	91	29
36. Wahoo	182	59
37. West Point	182	59
38. District VI, Beatrice	212	69
39. Auburn	152	49
40. Beatrice	212	69
41. Fairbury	212	69
42. Falls City	182	59
43. Lincoln	182	59
44. Nebraska City	243	79
45. York	273	88
Total	10,286	3,333

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Nevada:	Budgetary Resources Base	 Sequester Full Year
1. Carson City, Sub-State Office	229	74
2. District VI, Carson City	287	93
3. Elko	229	74
4. Ely	86	28
5. Fallon	86	28
6. Las Vegas	86	28
7. Minden	172	56
8. Winnemucca	172	56
Total	1,348	437

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	New Hampshire:	Budgetary Resources Base	 Sequester Full Year
1.	District I, Laconia	258	84
2.	Berlin	143	46
3.	Conway	172	56
4.	Laconia	172	56
5.	Lancaster	115	37
6.	Woodsville	172	56
7.	District III, Bow	230	74
8.	Bow	143	46
9.	Claremont	172	56
10.	Dover	115	37
11.	Exeter	143	46
12.	Keene	115	37
13.	Milford	115	37
	Total	2,066	669

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

New Jersey:	Budgetary Resources Base	 Sequester Full Year
1. Mt. Holly, State Office	1,235	400
2. District I, Flemington	253	82
3. Flemington	84	27
4. Freehold	140	45
5. Hackettstown	140	45
6. Mt. Holly	393	127
7. Newton	140	45
8. Toms River	337	109
9. District II, Norma	309	100
10. Berlin	281	91
11. Bridgeton	253	82
12. Cape May	168	55
13. Pitman	309	100
14. Mays Landing	225	73
15. Sicklerville	281	91
16. Woodstown	168	55
Total	4,717	1,528

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	New Mexico:	Budgetary Resources Base	 Sequester Full Year
1.	Albuquerque, State Office	958	310
2.	District I, Albuquerque	169	55
3.	Albuquerque	85	27
4.	Aztec	141	46
5.	Bernalillo	141	46
6.	Gallup	85	27
7.	Grants	85	27
8.	Los Lunas	225	73
9.	District II, Santa Fe	169	55
10.	Clayton	141	46
11.	Espanola	141	46
12.	Estancia	141	46
13.	Las Vegas	141	46
14.	Raton	85	27
15.	Taos	141	46
16.	District III, Las Cruces	169	55
17.	Deming	113	36
18.	Las Cruces	225	73
19.	Ruidoso	141	46
20.	Silver City	113	36
21.	Socorro	225	73
22.	District IV, Clovis	169	55
23.	Carlsbad	141	46
24.	Clovis	141	46
25.	Ft. Sumner	85	27
26.	Lovington	141	46
27.	Prtales	169	55
28.	Roswell	141	46
29.	Tucumcari	169	55
	Total	4,986	1,615

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	New York:	Budgetary Resources Base	 Sequester Full Year
1.	Syracuse, State Office	1,848	599
2.	District I, Salamanca	370	120
3.	Albion	171	55
4.	Batavia	171	55
5.	Bath	256	83
6.	Belmont	256	83
7.	East Aurora	171	55
8.	Jamestown	313	101
9.	Little Valley	256	83
10.	Lockport	171	55
11.	Warsaw	171	55
12.	District II, Ithaca	370	120
13.	Auburn	256	83
14.	Binghamton	256	83
15.	Canandaigua	256	83
16.	Cortland	171	55
17.	Horseheads	142	46
18.	Ithaca	171	55
19.	Leicester	199	64
20.	Newark	256	83
21.	Owego	171	55
22.	Penn Yan	171	55
23.	Seneca Falls	171	55
24.	District III, Potsdam	370	120
25.	Canton	313	101
26.	Hudson Falls	256	83
27.	Lowville	171	55
28.	Malone	227	74
29.	Plattsburgh	114	37
30.	Watertown	313	101
31.	Westport	114	37
32.	District IV, Whitesboro	398	129
33.	Baldwinsville	370	120
34.	Cairo	57	18

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

New York:	Budgetary Resources Base	Budgetary Resources Sequester Full Year
35. Cobleskill	227	74
36. Johnstown	171	55
37. Norwich	227	74
38. Oneida	256	83
39. Oneonta	171	55
40. Oriskany	256	83
41. Saratoga Springs	171	55
42. District V, Newburgh	256	83
43. Delhi	142	46
44. Kingston	171	55
45. Liberty	142	46
46. Middletown	313	101
47. Red Hook	171	55
48. Riverhead	256	83
49. Shirley	256	83
Total	12,622	4,090

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

North Carolina:		Budgetary Resources	
		Base	Sequester Full Year
1.	Raleigh, State Office	2,858	926
2.	District I	226	73
3.	Asheville	141	46
4.	Brevard	141	46
5.	Franklin	85	28
6.	Hendersonville	255	83
7.	Marshall	226	73
8.	Murphy	170	55
9.	Rutherfordton	85	28
10.	Sylva	85	28
11.	Watnesville	85	28
12.	District II	255	83
13.	Boone	170	55
14.	Burnsville	170	55
15.	Jefferson	255	83
16.	Lenoir	141	46
17.	Lincolnton	85	28
18.	Marion	85	28
19.	Morganton	141	46
20.	Newton	226	73
21.	Shelby	226	73
22.	Sparta	57	18
23.	Taylorsville	57	18
24.	Wilkesboro	170	55
25.	Gastonia	141	46
26.	District III	226	73
27.	Albermarle	226	73
28.	Carthage	170	55
29.	Laurinburg	57	18
30.	Lumberton	396	128
31.	Raeford	85	28
32.	Rockingham	226	73
33.	Troy	57	18
34.	Wadesboro	170	55

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
	North Carolina:	Base	Sequester Full Year
35.	Monroe	255	83
36.	District IV	226	73
37.	Asheboro	85	28
38.	Charlotte	57	18
39.	Concord	170	55
40.	Danbury	141	46
41.	Dobson	170	55
42.	Greensboro	170	55
43.	Lexington	57	18
44.	Mocksville	57	18
45.	Reidsville	226	73
46.	Salisbury	226	73
47.	Statesville	170	55
48.	Winston-Salem	141	46
49.	Yadkinville	141	46
50.	District V	226	73
51.	Henderson	226	73
52.	Graham	170	55
53.	Hillsborough	170	55
54.	Louisburg	170	55
55.	Oxford	170	55
56.	Yanceyville	311	101
57.	Roxboro	311	101
58.	District VI	170	55
59.	Halifax	226	73
60.	Jackson	311	101
61.	Nashville	311	101
62.	Tarboro	311	101
63.	Warrenton	170	55
64.	Wilson	226	73
65.	District VII	255	83
66.	Goldsboro	226	73
67.	Lillington	255	83
68.	Pittsboro	85	28

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

North Carolina:		Budgetary Resources	
		Base	Sequester Full Year
69.	Sanford	170	55
70.	Smithfield	170	55
71.	Raleigh	396	128
72.	District VIII	226	73
73.	Bolivia	170	55
74.	Burgaw	255	83
75.	Clinton	396	128
76.	Elizabethtown	396	128
77.	Fayetteville	226	73
78.	Whiteville	340	110
79.	Wilmington	85	28
80.	District IX	170	55
81.	Beaufort	85	28
82.	Greenville	396	128
83.	Jacksonville	170	55
84.	Kenansville	255	83
85.	Kinston	226	73
86.	New Bern	141	46
87.	Snow Hill	226	73
88.	Trenton	85	28
89.	District X	255	83
90.	Columbia	141	46
91.	Elizabeth City	85	28
92.	Hertford	170	55
93.	Plymouth	170	55
94.	Swan Quarter	85	28
95.	Washington	141	46
96.	Williamston	170	55
97.	Windsor	226	73
98.	Winton	255	83
	Total	21,022	6,811

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

North Dakota:	Budgetary Resources Base	 Sequester Full Year
1. Bismark, State Office	1,608	521
2. District I, Dickinson	152	49
3. Bowman	91	29
4. Dickinson	243	79
5. Hazen	152	49
6. Hettinger	91	29
7. Killdeer	182	59
8. Medora	91	29
9. Mott	152	49
10. Watford City	91	29
11. District II, Minot	182	59
12. Bottineau	182	59
13. Bowbells	91	29
14. Crosby	212	69
15. Minot	182	59
16. Rolla	152	49
17. Rugby	182	59
18. Stanley	182	59
19. Twoner	243	79
20. Williston	182	59
21. District III, Devils Lake	182	59
22. Cando	182	59
23. Carrington	91	29
24. Cavalier	212	69
25. Devils Lake	91	29
26. Grand Forks	182	59
27. Lakota	152	49
28. Langdon	182	59
29. New Rockford	152	49
30. Park River	303	98
31. District IV, Valley City	243	79
32. Cooperstown	182	59
33. Ellendale	182	59
34. Forman	152	49

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	North Dakota:	Budgetary Resources	
		Base	Sequester Full Year
35.	Hellsboro	152	49
36.	Jamestown	334	108
37.	LaMoure	243	79
38.	Valley City	182	59
39.	Wahpeton	182	59
40.	West Fargo	182	59
41.	District V, Bismarck	152	49
42.	Ashley	152	49
43.	Bismarck	243	79
44.	Linton	152	49
45.	Mandan	243	79
46.	McClusky	91	29
47.	Napoleon	152	49
48.	Steele	182	59
49.	Washburn	182	59
50.	District VI, Bismark	121	39
51.	Carson	91	29
52.	Fessenden	91	29
53.	Fort Yates	91	29
54.	Minnewaukan	152	49
55.	New Town	152	49
	Total	10,646	3,449

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Ohio:	Budgetary Resources	
		Base	Sequester Full Year
1.	Columbus, State Office	1,838	595
2.	District I, Findlay	316	102
3.	Bowling Green	172	56
4.	Defiance	201	65
5.	Findlay	172	56
6.	Greenville	316	102
7.	Sidney	172	56
8.	Tiffin	258	84
9.	Wapakoneta	230	74
10.	District II, Hillsboro	316	102
11.	Eaton	258	84
12.	Oxford	86	28
13.	Georgetown	258	84
14.	Hillsboro	144	47
15.	Portsmouth	115	37
16.	West Union	201	65
17.	Wilmington	230	74
18.	Xenia	230	74
19.	District III, Wooster	316	102
20.	Carrollton	258	84
21.	Hartville	172	56
22.	Jefferson	172	56
23.	Medina	144	47
24.	Norwalk	316	102
25.	Salem	172	56
26.	Wooster	258	84
27.	Mansfield	230	74
28.	District IV, Marietta	316	102
29.	Cambridge	172	56
30.	Gallipolis	201	65
31.	Marietta	201	65
32.	New Philadelphia	144	47
33.	Pomeroy	172	56
34.	Woodsfield	172	56

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
	Ohio:	**Base**	**Sequester Full Year**
35.	Zanesville	115	37
36.	District V, Pataskala	345	112
37.	Bellfontaine	230	74
38.	Circleville	258	84
39.	Lancaster	287	93
40.	London	316	102
41.	Mt. Gilead	316	102
42.	Mt. Vernon	258	84
43.	Springfield	172	56
	Total	11,230	3,638

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
	Oklahoma:	Base	Sequester Full Year
1.	Stillwater, State Office	2,013	652
2.	District I, Woodward	270	88
3.	Alva	240	78
4.	Beaver	90	29
5.	Boise City	150	49
6.	Clinton	150	49
7.	Guymon	150	49
8.	Taloga	180	58
9.	Woodward	240	78
10.	District II, Kingfisher	330	107
11.	Enid	330	107
12.	Guthrie	150	49
13.	Kingfisher	240	78
14.	Newkirk	270	88
15.	Oklahoma City	90	29
16.	Watonga	90	29
17.	District III, Stillwater	361	117
18.	Chandler	180	58
19.	Holdenville	180	58
20.	Okemah	150	49
21.	Okmulgee	240	78
22.	Shawnee	150	49
23.	Stillwater	330	107
24.	District IV, Pryor	361	117
25.	Jay	150	49
26.	Miami	90	29
27.	Nowata	270	88
28.	Pryor	90	29
29.	Tahlequah	240	78
30.	Vinita	180	58
31.	Wagoner	150	49
32.	District V, Hobart	330	107
33.	Altus	180	58
34.	Anardarko	150	49

Program, Project, Activity Detail

($000)

Agency: **Farmers Home Administration**

Account Title: **Salaries and Expenses and ACIF**

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Oklahoma:	Budgetary Resources Base	 Sequester Full Year
35. Cordell	90	29
36. Frederick	240	78
37. Hobard	240	78
38. Hollis	180	58
39. Sayre	180	58
40. District VI, Duncan	330	107
41. Ardmore	150	49
42. Chickasha	180	58
43. Duncan	180	58
44. Lawton	150	49
45. Pauls Valley	240	78
46. Walters	180	58
47. Waurika	180	58
48. District VII, Atoka	270	88
49. Ada	150	49
50. Atoka	180	58
51. Coalgate	60	19
52. Durant	180	58
53. Hugo	240	78
54. Madill	90	29
55. Sulphur	90	29
56. Tishomingo	150	49
57. District VIII, Wilburton	270	88
58. Antlers	180	58
59. Idabel	240	78
60. McAlester	180	58
61. Muskogee	150	49
62. Poteau	240	78
63. Stigler	180	58
Total	14,150	4,584

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Oregon:	Budgetary Resources	
		Base	Sequester Full Year
1.	Portland, State Office	1,390	450
2.	District I, Ontario	237	77
3.	Baker	148	48
4.	LaGrande	118	38
5.	Madras	118	38
6.	Ontario	266	86
7.	Pendleton	237	77
8.	Redmond	148	48
9.	District II, Clackamas	266	86
10.	Dallas	177	58
11.	Hillsboro	148	48
12.	McMinnville	237	77
13.	Oregon City	207	67
14.	Salem	266	86
15.	St. Helens	177	58
16.	The Dalles	148	48
17.	District III, Eugene	266	86
18.	Albany	325	105
19.	Coquille	177	58
20.	Eugene	177	58
21.	Klamath Falls	237	77
22.	Medford	266	86
23.	Roseburg	237	77
	Total	5,974	1,936

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
	Pennsylvania:	Base	Sequester Full Year
1.	Harrisburg, State Office	1,693	549
2.	District I, Meadville	254	82
3.	Brookville	254	82
4.	Clearfield	169	55
5.	Franklin	226	73
6.	Meadville	282	91
7.	Mercer	226	73
8.	Smethport	169	55
9.	Waterford	367	119
10.	District II, Lewisburg	395	128
11.	Bellefonte	226	73
12.	Bloomsburg	282	91
13.	Lewisburg	198	64
14.	Mifflintown	226	73
15.	Montrose	226	73
16.	Towanda	339	110
17.	Wellsboro	367	119
18.	Williamsport	169	55
19.	District III, Allentown	310	101
20.	Allentown	226	73
21.	Chalforn	226	73
22.	Cleona	226	73
23.	Exton	169	55
24.	Honesdale	169	55
25.	Leesport	198	64
26.	Nanticoke	141	46
27.	District IV, Mars	310	101
28.	Butler	226	73
29.	Ebensburg	169	55
30.	Greensburg	254	82
31.	Kittanning	310	101
32.	Somerset	254	82
33.	Uniontown	254	82
34.	Washington	198	64

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

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Source: House Report 101-137

Pennsylvania:	Budgetary Resources Base	 Sequester Full Year
35. District V, Chambersburg	282	91
36. Bedford	169	55
37. Carlisle	169	55
38. Chambersburg	169	55
39. Gettysburg	226	73
40. Hollidaysburg	169	55
41. Huntingdon	169	55
42. Lancaster	226	73
43. York	254	82
Total	11,544	3,740

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Rhode Island:	Budgetary Resources Base	 Sequester Full Year
1. District II, Woonsocket	355	115
2. North Smithfield	164	53
3. West Warwick	164	53
4. Wakefield	82	26
Total	764	247

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

South Carolina:		Budgetary Resources Base	Sequester Full Year
1.	Columbia, State Office	2,559	829
2.	District I, Greenville	292	94
3.	Abbeville	97	31
4.	Anderson	292	94
5.	Cherokee	194	63
6.	Greenville	194	63
7.	Laurens	97	31
8.	Oconee	97	31
9.	Pickens	97	31
10.	Spartanburg	259	84
11.	Union	162	52
12.	District II, Camden	292	94
13.	Calhoun	97	31
14.	Chester	162	52
15.	Chesterfield	194	63
16.	Clarendon	292	94
17.	Fairfield	97	31
18.	Kershaw	162	52
19.	Lancaster	194	63
20.	Sumter	292	94
21.	York	97	31
22.	District III, Florence	292	94
23.	Darlington	259	84
24.	Dillon	162	52
25.	Florence	453	147
26.	Horry	389	126
27.	Lee	194	63
28.	Marion	259	84
29.	Marlboro	194	63
30.	District IV, St. George	292	94
31.	Allendale	162	52
32.	Beaufort	162	52
33.	Berkeley	97	31
34.	Charleston	162	52

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	South Carolina:	Budgetary Resources Base	Budgetary Resources Sequester Full Year
35.	Colleton	259	84
36.	Dorchester	194	63
37.	Georgetown	162	52
38.	Hampton	162	52
39.	Jasper	162	52
40.	Williamsburg	389	126
41.	District V, Aiken	292	94
42.	Aiken	194	63
43.	Bamberg	194	63
44.	Barnwell	97	31
45.	Edgefield	162	52
46.	Greenwood	162	52
47.	lexington	292	94
48.	McCormick	97	31
49.	Newberry	162	52
50.	Orangeburg	356	115
51.	Saluda	259	84
	Total	12,892	4,177

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

South Dakota:		Budgetary Resources	
		Base	Sequester Full Year
1.	Huron, State Office	1,734	562
2.	District I, Watertown	179	58
3.	Brookings	209	68
4.	Clark	179	58
5.	Clear Lake	209	68
6.	De Smet	239	78
7.	Milbank	150	48
8.	Sisseton	209	68
9.	Watertown	269	87
10.	District II, Sioux Falls	269	87
11.	Elk Point	179	58
12.	Flandreau	90	29
13.	Madison	209	68
14.	Salem	299	97
15.	Sioux Falls	299	97
16.	Vermillion	179	58
17.	Yankton	239	78
18.	District III, Mitchell	179	58
19.	Burke	90	29
20.	Chamberlain	209	68
21.	Lake Andes	179	58
22.	Mitchell	269	87
23.	Parkston	299	97
24.	Plankinton	179	58
25.	Winner	239	78
26.	District IV, Aberdeen	179	58
27.	Aberdeen	179	58
28.	Britton	90	29
29.	Huron	239	78
30.	Ipswich	179	58
31.	Leola	90	29
32.	Redfield	179	58
33.	Webster	179	58
34.	District V, Pierre	120	39

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

South Dakota:	Budgetary Resources Base	 Sequester Full Year
35. Faulkton	90	29
36. Gettysburg	179	58
37. Miller	239	78
38. Pierre	209	68
39. Selby	150	48
40. Timber Lake	239	78
41. District VI, Rapid City	239	78
42. Belle Fourche	179	58
43. Bison	150	48
44. Hot Springs	150	48
45. Martin	150	48
46. Philip	150	48
47. Rapid City	239	78
48. Sturgis	239	78
Total	10,825	3,507

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Tennessee:		Budgetary Resources Base	Budgetary Resources Sequester Full Year
1.	Nashville, State Office	2,507	812
2.	District I, Greeneville	175	57
3.	Blountville	175	57
4.	Elizabethton	117	38
5.	Greeneville	175	57
6.	Jonesborough	117	38
7.	Mountain City	87	28
8.	Newport	87	28
9.	Rogersville	204	66
10.	District II, Tazewell	175	57
11.	Dandridge	87	28
12.	Jacksboro	87	28
13.	Maryville	87	28
14.	Oneida	87	28
15.	Rutledge	87	28
16.	Sevierville	87	28
17.	Tazewell	204	66
18.	District III, Dunlap	175	57
19.	Athens	175	57
20.	Cleveland	175	57
21.	Dayton	146	47
22.	Dunlap	117	38
23.	Jasper	175	57
24.	Loudon	117	38
25.	Madisonville	175	57
26.	Tracy City	87	28
27.	District IV, Cookeville	233	76
28.	Carthage	87	28
29.	Celina	87	28
30.	Clarksville	175	57
31.	Cookeville	204	66
32.	Gainesboro	146	47
33.	Gallatin	87	28
34.	Hartsville	87	28

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
Tennessee:		Base	Sequester Full Year
35.	Lafayette	175	57
36.	Livingston	175	57
37.	Springfield	175	57
38.	District V, Smithville	233	76
39.	Byrdstown	117	38
40.	Crossville	204	66
41.	Jamestown	175	57
42.	Kingston	175	57
43.	Smithville	291	94
44.	Sparta	117	38
45.	Spencer	87	28
46.	Wartburg	175	57
47.	Woodbury	87	28
48.	District VI, Murfreesboro	233	76
49.	Fayettefille	146	47
50.	Franklin	175	57
51.	Lewisburg	87	28
52.	McMinnville	262	85
53.	Manchester	87	28
54.	Murfreesboro	204	66
55.	Shelbyville	146	47
56.	Winchester	117	38
57.	District VII, Lawrenceburg	233	76
58.	Ashland City	87	28
59.	Centerville	146	47
60.	Columbia	87	28
61.	Dickson	146	47
62.	Dover	87	28
63.	Lawrenceburg	175	57
64.	Palaski	117	38

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Tennessee:	Budgetary Resources Base	 Sequester Full Year
65.	Savannah	146	47
66.	Waynesboro	87	28
67.	Waverly	117	38
68.	District VIII, Jackson	233	76
69.	Bolivar	233	76
70.	Brownsville	233	76
71.	Covington	175	57
72.	Dacaturville	87	28
73.	Henderson	175	57
74.	Jackson	233	76
75.	Lexington	117	38
76.	Memphis	175	57
77.	Selmer	146	47
78.	Somerville	233	76
79.	District IX, Union City	175	57
80.	Alamo	233	76
81.	Dresden	175	57
82.	Dyersburg	175	57
83.	Huntingdon	233	76
84.	Paris	175	57
85.	Camden	87	28
86.	Ripley	146	47
87.	Trenton	175	57
88.	Union City	175	57
	Total	15,856	5,137

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Texas:	Budgetary Resources	
		Base	Sequester Full Year
1.	Temple, State Office	3,135	1,016
2.	District I, Amarillo	174	56
3.	Wellington	87	28
4.	Dalhart	203	66
5.	Hereford	174	56
6.	Clarendon	116	38
7.	Dumas	87	28
8.	Perryton	145	47
9.	Amarillo	174	56
10.	Wheeler	87	28
11.	District II, Plainview	174	56
12.	Muleshoe	203	66
13.	Dimmitt	174	56
14.	Floydada	145	47
15.	Plainview	290	94
16.	Littlefield	290	94
17.	Farwell	174	56
18.	Tulia	174	56
19.	District III, Vernon	203	66
20.	Seymour	145	47
21.	Childress	174	56
22.	Paducah	145	47
23.	Spur	145	47
24.	Memphis	174	56
25.	Knox City	174	56
26.	Wichita Falls	145	47
27.	Vernon	174	56
28.	District IV, Ft. Worth	348	113
29.	Gainesville	116	38
30.	Denton	174	56
31.	Waxahachie	203	66
32.	Stephenville	174	56
33.	Greenville	232	75
34.	Cleburne	174	56

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Texas:		Budgetary Resources Base	Sequester Full Year
35.	Bowie	174	56
36.	Weatherford	174	56
37.	Rockwall	174	56
38.	District VI, Mt. Pleasant	261	85
39.	New Boston	174	56
40.	Linden	87	28
41.	Marshall	145	47
42.	Sulphur Springs	261	85
43.	Paris	174	56
44.	Clarksville	145	47
45.	Mt. Pleasant	203	66
46.	Gilmer	174	56
47.	District VII, Lubbock	174	56
48.	Morton	232	75
49.	Crosbyton	145	47
50.	Levelland	232	75
51.	Lubbock	232	75
52.	Tahoka	174	56
53.	Brownfield	174	56
54.	District VIII, Abilene	174	56
55.	Comanche	174	56
56.	Eastland	87	28
57.	Rotan	232	75
58.	Haskell	174	56
59.	Anson	174	56
60.	Sweetwater	290	94
61.	Abilene	145	47
62.	District IX, Waco	261	85
63.	Meridian	87	28
64.	Gatesville	232	75
65.	Marlin	174	56
66.	Hamilton	116	38
67.	Groesbeck	174	56
68.	Corsicana	145	47

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Texas:	Budgetary Resources	
		Base	Sequester Full Year
69.	Hillsboro Waco	87	28
70.	District X, Tyler	319	103
71.	Palestine	87	28
72.	Fairfield	174	56
73.	Athens	87	28
74.	Kaufman	145	47
75.	Henderson	116	38
76.	Tyler	232	75
77.	Canton	174	56
78.	District XI, Lufkin	261	85
79.	Lufkin	87	28
80.	Jasper	116	38
81.	Beaumont	174	56
82.	Liberty	203	66
83.	Nacogdoches	232	75
84.	Center	145	47
85.	Groveton	87	28
86.	District XII, Peco	145	47
87.	Fort Stockton	87	28
88.	Lamesa	174	56
89.	El Paso	174	56
90.	Seminole	174	56
91.	Stanton	174	56
92.	Dsitrict XIII, Junction	174	56
93.	Brownwood	232	75
94.	Eden	87	28
95.	Brady	87	28
96.	San Saba	87	28
97.	San Angelo	87	28
98.	Uvalde	145	47
99.	District XIV, Georgetown	261	85
100.	Bastrop	87	28
101.	Caldwell	145	47
102.	Burnet	87	28

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Texas:	Budgetary Resources Base	 Sequester Full Year
103.	Cameron	145	47
104.	Franklin	174	56
105.	Georgetown	116	38
106.	Ditrict XV, Huntsville	261	85
107.	Bellville	174	56
108.	Angleton	116	38
109.	Bryan	174	56
110.	Richmond	145	47
111.	Crockett	174	56
112.	Conroe	174	56
113.	District XVI, Seguin	290	94
114.	Pleasanton	116	38
115.	Lockhart	87	28
116.	Pearsall	174	56
117.	Fredericksburg	145	47
118.	Gonzales	145	47
119.	Seguin	87	28
120.	Karnes City	87	28
121.	Floresville	145	47
122.	District XII, Rio Grande City	174	56
123.	San Benito	232	75
124.	Carrizo Springs	58	19
125.	Edinburg	232	75
126.	Hebbronville	116	38
127.	Rio Grande City	174	56
128.	Raymondville	116	38
129.	District XVIII, Alice	232	75
130.	Beeville	174	56
131.	Edna	87	28
132.	Alic	145	47
133.	George West	116	38
134.	Robstown	203	66

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Texas:	Budgetary Resources Base	 Sequester Full Year
135. Victoria	174	56
136. Wharton	232	75
Total	25,604	8,296

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Utah:		Budgetary Resources	
		Base	Sequester Full Year
1.	Salt Lake City, State Office	993	322
2.	District I, Ogden	170	55
3.	Tremonto	284	92
4.	Logan	227	74
5.	Odgen	199	64
6.	Coalville	142	46
7.	Midvale	227	74
8.	Provo	170	55
9.	Vernal	255	83
10.	Roosevelt	142	46
11.	District II, Richfield	255	83
12.	Price	227	74
13.	Delta	199	64
14.	Manti	199	64
15.	Richfield	312	101
16.	Beaver	170	55
17.	Cedar City	170	55
18.	Panguitch	170	55
19.	Monticello	170	55
20.	St. George	170	55
	Total	4,851	1,572

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Vermont:	Budgetary Resources Base	Budgetary Resources Sequester Full Year
1.	Montelier, State Office	1,332	432
	District I, Laconia, NH		
2.	Morrisville	178	58
3.	Newport	237	77
4.	St. Johnsbury	178	58
5.	District II, Montpelier	237	77
6.	Barre	118	38
7.	Bennington	118	38
8.	Enosburg Falls	178	58
9.	Essex Jct.	178	58
10.	Middlebury	237	77
11.	Montpelier	148	48
12.	Randolph	148	48
13.	Rutland	148	48
14.	St. Albans	178	58
	District III, Bow, NH		
15.	Brattleboro	148	48
16.	North Springfield	148	48
	Total	3,908	1,266

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Virginia:	Budgetary Resources Base	Sequester Full Year
1. Richmond, State Office	1,714	555
2. District I, Lebanon	325	105
3. Abingdon	207	67
4. Clintwood	89	29
5. Gate City	177	57
6. Jonesville	177	57
7. Lebanon	177	57
8. Tazewell	177	57
9. District II, Wytheville	325	105
10. Christiansburg	148	48
11. Daleville	177	57
12. Dublin	177	57
13. Galax	266	86
14. Marion	148	48
15. Wytheville	177	57
16. District III, Rocky Mount	236	77
17. Bedford	177	57
18. Chatham	384	124
19. Halifax	177	57
20. Martinsville	177	57
21. Rocky Mount	148	48
22. Rustburg	177	57
23. Stuart	177	57
24. District IV, Harrisonburg	295	96
25. Culpeper	148	48
26. Front Royal	148	48
27. Harrisonburg	177	57
28. Lexington	177	57
29. Orange	118	38
30. Staunton	177	57
31. Winchester	177	57
32. Woodstock	148	48
33. District V, Farmville	236	77
34. Appomattox	148	48

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Virginia:		Budgetary Resources Base	Sequester Full Year
35.	Charlottesville	177	57
36.	Chase City	177	57
37.	Cumberland	177	57
38.	Farmville	177	57
39.	Kenbridge	236	77
40.	Louisa	148	48
41.	District VI, Tapphannock	236	77
42.	Ashland	177	57
43.	Bowling Green	177	57
44.	Fredericksburg	177	57
45.	Gloucester	148	48
46.	Tappahannock	148	48
47.	Warsaw	148	48
48.	Williamsburg	177	57
49.	District VII, Franklin	236	77
50.	Courtland	148	48
51.	Emoria	89	29
52.	Lawrenceville	177	57
53.	Onancock	177	57
54.	Petersburg	325	105
55.	Isle of Wight	177	57
56.	Suffolk	236	77
57.	Waverly	148	48
	Total	12,263	3,973

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Washington:	Budgetary Resources Base	 Sequester Full Year
1.	Wenatchee, State Office	1,340	434
2.	District I, Auburn	291	94
3.	Lake Stevens	175	57
4.	Lynden	291	94
5.	Mount Vernon	175	57
6.	Port Orchard	233	76
7.	Puyallup	291	94
8.	District II, Olympia	233	76
9.	Chehalis	175	57
10.	Montesano	175	57
11.	Olympia	291	94
12.	Port Angeles	146	47
13.	Vancouver	175	57
14.	District III, Yakima	233	76
15.	Ellensburg	175	57
16.	Okanogan	291	94
17.	Wenatchee	175	57
18.	Yakima	291	94
19.	District IV, Ephrata	175	57
20.	Colville	175	57
21.	Ephrata	175	57
22.	Othello	233	76
23.	Pasco	233	76
24.	Spokane	233	76
	Total	6,379	2,067

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

West Virginia:		Budgetary Resources Base	Budgetary Resources Sequester Full Year
1.	Morgantown, State Office	1,213	393
2.	District I, Fairmont	226	73
3.	Fairmont	141	46
4.	Kingwood	141	46
5.	Morgantown	141	46
6.	Moundsville	169	55
7.	Mt. Clare	226	73
8.	Wellsburg	85	27
9.	District II, Elkins	226	73
10.	Elkins	141	46
11.	Martinsburg	254	82
12.	Petersburg	226	73
13.	Philippi	141	46
14.	Romney	169	55
15.	Weston	169	55
16.	District III, Beckley	310	101
17.	Beckley	141	46
18.	Fayetteville	141	46
19.	Lewisburg	226	73
20.	Pineville	141	46
21.	Princeton	226	73
22.	Summersville	85	27
23.	Union	169	55
24.	District IV, Charleston	226	73
25.	Charleston	141	46
26.	Hamlin	141	46
27.	Logan	85	27
28.	Pt. Pleasant	141	46
29.	Wayne	141	46
30.	Winfield	169	55
31.	District V, Parkerksburg	226	73
32.	Grantsville	85	27
33.	Harrisville	141	46
34.	New Martinsville	85	27

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
West Virginia:		Base	Sequester Full Year
35.	Parkersburg	141	46
36.	Ripley	141	46
37.	Spencer	85	27
	Total	7,052	2,285

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
	Wisconsin:	Base	Sequester Full Year
1.	Stevens Point, State Office	2,624	850
2.	District I, Madison	328	106
3.	Darlington	179	58
4.	Dodgeville	239	77
5.	Elkhorn	60	19
6.	Janesville	179	58
7.	Jefferson	89	29
8.	Lancaster	328	106
9.	Madison	179	58
10.	Monroe	179	58
11.	Prairie Du Chien	179	58
12.	District II, Fond du Lac	268	87
13.	Appleton	239	77
14.	Fond du Lac	328	106
15.	Green Bay	149	48
16.	Juneau	179	58
17.	Kewaunee	179	58
18.	Manitowoc	268	87
19.	Sheboygan Falls	60	19
20.	Union Grove	89	29
21.	West Bend	179	58
22.	District III, Stevens Point	268	87
23.	Antigo	149	48
24.	Marinette	60	19
25.	Oconto	239	77
26.	Rhineland	60	19
27.	Shawano	239	77
28.	Waupaca	179	58
29.	Wausau	268	87
30.	Wautoma	89	29
31.	Wisconsin Rapids	179	58
32.	District IV, Spooner	268	87
33.	Ashland	268	87
34.	Balsam Lake	239	77

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Wisconsin:		Budgetary Resources	
		Base	Sequester Full Year
35.	Brron	328	106
36.	Hayward	149	48
37.	Lacysmith	179	58
38.	Medford	179	58
39.	Phillips	60	19
40.	Spooner	149	48
41.	District V, Eau Claire	268	87
42.	Alma	179	58
43.	Baldwin	268	87
44.	Chippewa Falls	239	77
45.	Ellsworth	89	29
46.	Monomonie	149	48
47.	Neillsville	268	87
48.	Whitehall	268	87
49.	District VI, Black River Falls	268	87
50.	Baraboo	179	58
51.	Black River Falls	179	58
52.	LaCrosse	149	48
53.	Mauston	179	58
54.	Portage	328	106
55.	Richland Center	89	29
56.	Sparta	268	87
57.	Virocua	239	77
	Total	13,655	4,424

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

Wyoming:	Budgetary Resources Base	 Sequester Full Year
1. Casper, State Office	858	278
2. District I, Worland	172	56
3. Basin	172	56
4. Powell	200	65
5. Sheridan	172	56
6. Sundance	172	56
7. Worland	143	46
8. District II, Wheatland	143	46
9. LaGrange	200	65
10. Lusk	114	37
11. Douglas	143	46
12. Torrington	286	93
13. Wheatland	143	46
14. District III, Riverton	172	56
15. Afton	143	46
16. Evanston	143	46
17. Pinedale	114	37
18. Rawlins	114	37
19. Riverton	172	56
Total	3,773	1,223

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Puerto Rico:	Budgetary Resources	
		Base	Sequester Full Year
1.	Hato Rey, State Office	1,935	627
2.	District I, Caguas	220	71
3.	Bayamon	318	103
4.	Caguas	269	87
5.	Fajardo	367	119
6.	Humacao	490	159
7.	Rio Grande	416	135
8.	San Lorenzo	269	87
9.	District II, Arecibo	269	87
10.	Adjuntas	196	63
11.	Lares	220	71
12.	Ciales	343	111
13.	Jayuya	220	71
14.	Morovis	514	167
15.	Utuado	220	71
16.	District III, San German	220	71
17.	Aguadilla	318	103
18.	Camuy	392	127
19.	Mayaguez	269	87
20.	San German	318	103
21.	San Sebastian	220	71
22.	Yauco	269	87
23.	District IV, Barranquitas	220	71
24.	Barranquitas	294	95
25.	Coamo	220	71
26.	Corozal	294	95
27.	Guayama	220	71
28.	Juana Diaz	220	71
	Total	9,747	3,158

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

		Budgetary Resources	
Trust Territories:		Base	Sequester Full Year
1.	District II, Agana	154	50
2.	Agana	180	58
3.	Dededo	180	58
4.	Palau	154	50
5.	Pohnpei	231	75
6.	Saipan	154	50
7.	Truk	103	33
8.	Yap	103	33
	Total	1,258	408

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Salaries and Expenses and ACIF

Account ID Code: 05-75-2001-452/05-75-4140-351

Source: House Report 101-137

	Budgetary Resources	
Virgin Islands:	Base	Sequester Full Year
1. St. Croix	284	92
2. St. Thomas	165	54
Total	449	146

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PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

AGENCY: Farmers Home Administration

ACCOUNT TITLE: Rural Water and Waste Disposal Grants

ACCOUNT ID CODE: 05-75-2066-452-A

SOURCE: House Report 101-137

Program, project, activity	Budgetary Resources	
	Base	Sequester
(Budget Authority)		
Rural water and waste disposal grants	216,423	70,121

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration
Account Title: Rural Community Fire Protection Grants
Account ID Code: 05-75-2067-452
Source: House Report 101-137

Program, Project, Activity:	Budgetary Resources Base	 Sequester Full Year
Budget Authority		
Rural Community Fire Protection Grants	3,221	1,044

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PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

AGENCY: Farmers Home Administration

ACCOUNT TITLE: Rural Housing for Domestic Farm Labor

ACCOUNT ID CODE: 05-75-2004-604-A

SOURCE: House Report 101-137

Program, project, activity	Budgetary Resources	
	Base	Sequester
(Budget Authority)		
Rural housing for domestic farm labor grants (Sec. 516)	11,318	3,667

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PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

AGENCY: Farmers Home Administration

ACCOUNT TITLE: Mutual and Self-help Housing

ACCOUNT ID CODE: 05-75-2006-604-A

SOURCE: House Report 101-137

Program, project, activity	Budgetary Resources	
	Base	Sequester
(Budget Authority)		
Mututal and Self-help housing grants (Sec. 523)	8,997	2,915

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

AGENCY: Farmers Home Administration

ACCOUNT TITLE: Very Low-Income Housing Repair Grants

ACCOUNT ID CODE: 05-75-2064-604-A

SOURCE: House Report 101-137

Program, project, activity	Budgetary Resources	
	Base	Sequester
(Budget Authority)		
Very low-income housing repair grants (Sec. 504)	13,025	4,220

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PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

AGENCY: Farmers Home Administration

ACCOUNT TITLE: Compensation for Construction Defects

ACCOUNT ID CODE: 05-75-2071-371-A

SOURCE: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
(Budget Authority)		
Compensation for construction defects. (Sec. 509)	521	168

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PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

AGENCY: Farmers Home Administration

ACCOUNT TITLE: Rural Housing Preservation Grants

ACCOUNT ID CODE: 05-75-2070-604-A

SOURCE: House Report 101-137

Program, project, activity	Budgetary Resources	
	Base	Sequester
(Budget Authority)		
Rural housing preservation grants (Sec. 533)	19,944	6,462

Program, Project, Activity Detail

($000)

Agency: Farmers Home Administration

Account Title: Rural Development Grants

Account ID Code: 05-75-2065-452

Source: House Report 101-137

Program, Project, Activity:	Budgetary Resources Base	Budgetary Resources Sequester Full Year
Budget Authority		
Rural development grants		
Grants to statewide private, non-profit television systems in predominately rural states	17,095	5,539

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PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

AGENCY: Farmers Home Administration

ACCOUNT TITLE: Agricultural Credit Insurance Fund

ACCOUNT ID CODE: 05-75-4140-351-A

SOURCE: House Report 101-137

Program, project, activity	Budgetary Resources	
	Base	Sequester
(Budget Authority)		
State Mediation Grants	3,601	1,167

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PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

AGENCY: Farmers Home Administration

ACCOUNT TITLE: Agricultural Credit Insurance Fund

ACCOUNT ID CODE: 05-75-4140-351-A

SOURCE: House Report 101-137

Program, project, activity	Budgetary Resources	
	Base	Sequester
(Offsetting Collections)		
401 (c) authority-offset collections	162,151	52,537
ACIF salary costs	(141,733)	(45,921)

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

AGENCY: Farmers Home Administration

ACCOUNT TITLE: Agricultural Credit Insurance Fund

ACCOUNT ID CODE: 05-75-4140-351-A

SOURCE: House Report 101-137

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
1. Farm ownership loans	96,834	31,374
2. Farm operating loans	937,800	303,847
3. Emergency disaster loans	625,200	202,565
4. Soil and water loans	5,731	1,857
5. Indian tribe land acquisition loans	1,042	338
6. Watershed protection and flood prevention loans	4,168	1,350
7. Resource conservation and development loans	625	203
Total	1,671,400	541,534

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

AGENCY: Farmers Home Administration

ACCOUNT TITLE: Agricultural Credit Insurance Fund

ACCOUNT ID CODE: 05-75-4140-351-A

SOURCE: House Report 101-137

Program, project, activity	Guaranteed Loan Limitation Base	Guaranteed Loan Limitation Sequester
1. Farm ownership loans	488,989	158,432
2. Farm operating loans	2,673,756	866,297
4. Soil and water loans	1,542	500
Total	3,164,287	1,025,229

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

AGENCY: Farmers Home Administration

ACCOUNT TITLE: Self-Help Housing Land Development Fund

ACCOUNT ID CODE: 05-75-4222-371-A

SOURCE: House Report 101-137

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
Self-help housing site development loans (Sec. 523)	521	169

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PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

AGENCY: Farmers Home Administration

ACCOUNT TITLE: Rural Housing Insurance Fund

ACCOUNT ID CODE: 05-75-4141-371-A

SOURCE: House Report 101-137

Program, project, activity	Budgetary Resources	
	Base	Sequester
(Offsetting Collections)		
401 (c) authority-offset collections	86,052	27,881

Page 2 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

AGENCY: Farmers Home Administration

ACCOUNT TITLE: Rural Housing Insurance Fund

ACCOUNT ID CODE: 05-75-4141-371-A

SOURCE: House Report 101-137

Program, project, activity	Obligation Limitation	
	Base	Sequester
1. Rural rental assistance payments (Sec. 521)	308,760	100,038

Page 3 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

AGENCY: Farmers Home Administration

ACCOUNT TITLE: Rural Housing Insurance Fund

ACCOUNT ID CODE: 05-75-4141-371-A

SOURCE: House Report 101-137

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
Subsidized Interest Rate Loans:		
1. Repair loans (Sec. 504)	11,642	3,772
2. General purpose loans (Sec. 502)	1,299,170	420,931
3. Domestic farm labor housing loans (Sec. 514)	11,796	3,822
4. Rental or cooperative loans (Sec. 515	595,888	193,068
Non-subsidized Interest Rate Loans:		
5. Loans for servicing existing portfolio (Sec. 502)	14,588	4,726
6. Low-income non-interest credit (Sec. 502)	52,100	16,880
7. Site loans (Sec. 524)	586	190
Total	1,985,770	643,389

Page 1 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

AGENCY: Farmers Home Administration

ACCOUNT TITLE: Rural Development Insurance Fund

ACCOUNT ID CODE: 05-75-4155-452-A

SOURCE: House Report 101-137

Program, project, activity	Budgetary Resources	
	Base	Sequester
(Offsetting Collections)		
401 (c) authority-offset collections	970	314

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

AGENCY: Farmers Home Administration

ACCOUNT TITLE: Rural Development Insurance Fund

ACCOUNT ID CODE: 05-75-4155-452-A

SOURCE: House Report 101-137

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
1. Direct water and waste disposal loans	365,005	118,261
2. Direct community facility loans	98,345	31,864
Total	463,350	150,125

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

AGENCY: Farmers Home Administration

ACCOUNT TITLE: Rural Development Insurance Fund

ACCOUNT ID CODE: 05-75-4155-452-A

SOURCE: House Report 101-137

Program, project, activity	Guaranteed Loan Limitation Base	Sequester
1. Guaranteed water and waste disposal loans	77,593	25,140
2. Guaranteed community facility loans	24,830	8,045
3. Guaranteed business and industry loans	99,008	32,079
Total	201,431	65,264

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

AGENCY: Farmers Home Administration

ACCOUNT TITLE: Rural Development Loan Fund

ACCOUNT ID CODE: 05-75-4233-452-A

SOURCE: House Report 101-137

Program, project, activity	Budgetary Resources	
	Base	Sequester
(Budget Authority)		
Intermediary Relending Program	17,470	5,660

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

AGENCY: Farmers Home Administration

ACCOUNT TITLE: Rural Development Loan Fund

ACCOUNT ID CODE: 05-75-4233-452-A

SOURCE: House Report 101-137

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
Intermediary Relending Program	20,107	6,515

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: Conservation Operations

Account Code: 05-78-1000-302

Source: House Report 101-137

Program, project, activity (BA)	Budgetary Resources Base	Budgetary Resources Sequester
Conservation Operations:		
1. Technical Assistance	$415,522	$134,629
2. Soil Surveys	71,354	23,118
3. Snow Survey and Water Forecasting	5,709	1,850
4. Operation of Plant Materials Centers	7,506	2,432
Total, Conservation Operations	$500,091	$162,029

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: Conservation Operations

Account Code: 05-78-1000-302

Source: House Report 101-137

Program, project, activity (401 C Collections)	Budgetary Resources Base	Budgetary Resources Sequester
Conservation Operations:		
1. Technical Assistance	$4,500	$1,458
2. Soil Surveys	5,320	1,724
3. Snow Survey and Water Forecasting	93	30
4. Operation of Plant Materials Centers	166	54
Total, Conservation Operations	$10,079	$3,266

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: Watershed Planning

Account Code: 05-78-1066-301

Source: House Report 101-137

Program, project, activity (BA)	Budgetary Resources Base	Budgetary Resources Sequester
1. Small Watersheds Authorized by PL-566	$9,248	$2,996

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: Watershed Planning

Account Code: 05-78-1066-301

Source: House Report 101-137

Program, project, activity (401 C Collections)	Budgetary Resources Base	 Sequester
1. Small Watersheds Authorized by PL-566	$236	$76

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: River Basin Surveys and Investigations

Account Code: 05-78-1069-301

Source: House Report 101-137

Program, project, activity (BA)	Budgetary Resources Base	Budgetary Resources Sequester
River Basin Surveys and Investigations:		
1. USDA Cooperative Studies	$9,088	$2,945
2. Flood Plain Management Assistance	2,202	713
3. Interagency Coordination and Program Formulation	1,592	516
Total River Basin Surveys and Investigations	$12,882	$4,174

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: River Basin Surveys and Investigations

Account Code: 05-78-1069-301

Source: House Report 101-137

Program, project, activity (401 C Collections)	Budgetary Resources Base	Budgetary Resources Sequester
River Basin Surveys and Investigations:		
1. USDA Cooperative Studies	$190	$62
2. Flood Plain Management Assistance	45	14
3. Interagency Coordination and Program Formulation	34	11
Total River Basin Surveys and Investigations	$269	$87

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: Watershed and Flood Prevention Operations

Account Code: 05-78-1072-301

Source: House Report 101-137

Program, project, activity (BA)	Budgetary Resources Base	Budgetary Resources Sequester
Watershed and Flood Prevention Operations:		
1. Flood Prevention	$36,486	$11,821
2. Emergency Measures	26,257	8,507
3. Watershed Operations	188,740	61,152
Total Watershed and Flood Prevention Operations	$251,483	$81,480
Flood Prevention Projects:		
Buffalo Creek, NY	--	--
Colorado, TX	2,317	751
Coosa, GA &TN	--	--
Little Sioux, IA	3,589	1,163
Little Tallahatchie, MS	2,726	883
Los Angeles, CA	3,361	1,089
Potomac, MD, PA, VA & WVA	4,046	1,311
Santa Ynez, CA	83	27
Trinity, TX	4,995	1,618
Washita, OK & TX	4,126	1,337
Yazoo, MS	11,243	3,642
Total	36,486	11,821

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: Watershed and Flood Prevention Operations

Account Code: 05-78-1072-301

Source: House Report 101-137

Program, project, activity (401 C Collections)	Budgetary Resources Base	 Sequester
Watershed and Flood Prevention Operations:		
1. Flood Prevention	$36	$11
2. Emergency Measures	715	232
3. Watershed Operations	8,141	2,638
Total Watershed and Flood Prevention Operations	$8,392	$2,881
Flood Prevention Projects:		
Buffalo Creek, NY	--	--
Colorado, TX	2	*
Coosa, GA &TN	--	--
Little Sioux, IA	3	1
Little Tallahatchie, MS	2	*
Los Angeles, CA	--	--
Potomac, MD, PA, VA & WVA	5	2
Santa Ynez, CA	--	--
Trinity, TX	5	2
Washita, OK & TX	3	1
Yazoo, MS	16	5
Total	36	11

* Less than $500.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: Great Plains Conservation Program

Account Code: 05-78-2268-302

Source: House Report 101-137

Program, project, activity (BA)	Budgetary Resources	
	Base	Sequester
Great Plains Conservation Program:		
1. Cost Share Assistance	$13,530	$4,384
2. Cost Share Programs and Contract Administration	2,650	859
3. Technical Assistance	5,631	1,824
Total Great Plains Conservation Program	$21,811	$7,067

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: Great Plains Conservation Program

Account Code: 05-78-2268-302

Source: House Report 101-137

Program, project, activity (401 C Collections)	Budgetary Resources Base	Budgetary Resources Sequester
Great Plains Conservation Program:		
1. Cost Share Assistance	$11	$3
2. Cost Share Programs and Contract Administration	3	1
3. Technical Assistance	6	2
Total Great Plains Conservation Program	$20	$6

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: Resource Conservation and Development Program

Account Code: 05-78-1010-301

Source: House Report 101-137

Program, project, activity (BA)	Budgetary Resources Base	Budgetary Resources Sequester
Resource Conservation and Development Program:		
1. Technical Assistance	$24,946	$8,083
2. Financial Assistance	3,546	1,149
3. Loan Services	59	19
Total Resource Conservation and Development Program	$28,551	$9,251

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: Resource Conservation and Development Program

Account Code: 05-78-1010-301

Source: House Report 101-137

Program, project, activity (401 C Collections)	Budgetary Resources Base	 Sequester
Resource Conservation and Development Program:		
1. Technical Assistance	$885	$286
2. Financial Assistance	126	41
3. Loan Services	2	1
Total Resource Conservation and Development Program	$1,013	$328

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: Miscellaneous Contributed Funds

Account Code: 05-78-8210-301

Source: House Report 101-137

Program, project, activity (401 C Collections)	Budgetary Resources	
	Base	Sequester
1. Miscellaneous Contributed Funds	$460	$149

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soil Conservation Service

Account Title: Miscellaneous Contributed Funds

Account Code: 05-78-8210-302

Source: House Report 101-137

Program, project, activity (401 C Collections)	Budgetary Resources Base	 Sequester
1. Miscellaneous Contributed Funds	$100	$32

Page 1 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Animal and Plant Health Inspection Service

Account Title: Salaries and Expenses

Account ID Code: 05-79-1600-352-A

Source: House Report 101-137

Program, project, activity (BA)		Budgetary Resources	
		Base	Sequeste
1.	Africanized Bee	1,500	486
2.	Agricultural quarantine ins.	71,268	23,092
3.	Foot-and-mouth disease	3,924	1,271
4.	Import-Export	9,001	2,916
5.	International programs	4,492	1,455
6.	Mediterranean fruit fly	12,181	3,947
7.	Mexican fruit fly	1,745	565
8.	Screwworm	33,391	10,819
9.	Animal disease detection	9,256	2,999
10.	Pest detection	4,140	1,341
11.	Animal damage control	24,288	7,869
12.	Animal Health Comp. & Enforc.	12,354	4,003
13.	Biocontrol	6,446	2,089
14.	Boll weevil	9,816	3,180
15.	Brucellosis eradication	64,553	20,916
16.	Cattle ticks	6,172	2,000
17.	Citrus canker	1,264	410
18.	Golden nematode	808	262
19.	Grasshopper & Mormon cricket	3,850	1,247
20.	Grasshopper: Reserve	5,000	1,620
21.	Gypsy moth	4,877	1,580
22.	Honey bee pests	502	163
23.	Imported fire ant	1,552	503
24.	Misc. Plant & animal Diseases	2,436	789
25.	National poultry imp. plan	229	74
26.	Noxious weeds	589	191
27.	Pink bollworm	1,010	327
28.	Poultry diseases	673	218

(continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Animal and Plant Health Inspection Service

Account Title: Salaries and Expenses

Account ID Code: 05-79-1600-352-A

Source: House Report 101-137

Program, project, activity (BA)	Budgetary Resources	
	Base	Sequester
29. Pseudorabies	3,075	996
30. Russian wheat aphid	898	291
31. Scrapie	846	274
32. Swine health protection	3,417	1,107
33. Tuberculosis	3,554	1,152
34. Witchweed	5,144	1,667
35. Animal welfare	8,688	2,815
36. Horse protection	359	116
37. ADC methods development	7,763	2,515
38. Biotechnology	6,518	2,112
39. Plant methods development	5,499	1,782
40. Veterinary biologics	9,507	3,080
41. Veterinary diagnostics	14,798	4,795
42. Contingency fund	4,492	1,454
Total, Salaries and Expenses	371,875	120,488
(401c - Collections)		
1. Miscellaneous Reimbursments	29,580	9,584

Page 3 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Animal and Plant Health Inspection Service

Account Title: Buildings and Facilities

Account ID Code: 05-79-1601-352-A

Source: House Report 101-137

Program, project, activity (BA)	Budgetary Resources Base	 Sequester
Buildings and Facilities	14,170	4,591

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Agriculture Federal Grain Inspection Service

Account Title: Salaries and Expenses

Account ID Code: 05-80-2400-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Standardization & Compliance Activities	8,568	2,776

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Agriculture Federal Grain Inspection Service

Account Title: Inspection and Weighing Services

Account ID Code: 05-80-4050-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Inspection and Weighing Services (401(C) Authority - Offsetting Collections)	37,164	12,041

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Marketing Service

Account Title: Marketing Services

Account ID Code: 05-81-2500-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources	
	Base	Sequester
(BA)		
1. Market News Service		
(a) Cotton and cottonseed	1,807	585
(b) Dairy products	462	150
(c) Fruits and vegetables	4,965	1,609
(d) Livestock, meats & grain	6,748	2,187
(e) Poultry products	2,285	740
(f) Tobacco	878	284
Total, Market News Service	17,145	5,555
2. Inspection and Standardization		
(a) Egg products inspection	10,103	3,274
(b) Standardization	3,878	1,256
Total, Inspection and Standardization ..	13,981	4,530
3. Market Protection and Promotion		
(a) Federal Seed Act	1,093	354
(b) Market development and assistance .	831	269
Total, Market Protection and Promotion .	1,924	623
4. Wholesale Market Development	1,703	552
Total, Marketing Services	34,753	11,260
(401c - Collection)		
1. User Fee	38,459	12,461
2. Miscellaneous Reimbursements	1,922	622
Total, 401c - Collection	40,381	13,083

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: Agricultural Marketing Service

Account Title: Payments to States and Possessions

Account ID Code: 05-81-2501-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
(BA)		
Payments to States and Possessions	1,288	417

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Marketing Service

Account Title: Perishable Agricultural Commodities Act Fund

Account ID Code: 05-81-5070-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
(401c)		
Perishable Agricultural Commodities Act Fund	5,675	1,839

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Agriculture

Account Title: Funds for Strengthening Markets Income and Supply

Account ID Code: 05-81-5209-605

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
(401c)		
1. Commodity Purchases:		
a. Child Nutrition Program Purchases	350,900	113,692
2. Administrative Funds		
a. Commodity Purchases Services	4,472	1,449
b. Marketing Agreements & Orders ...	8,271	2,680
Subtotal	12,743	4,129
Unobligated Balance	11,634	3,769
Total, Section 32	375,277	121,590

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Marketing Service

Account Title: Miscellaneous Trust Funds

Account ID Code: 05-81-9972-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
(401c)		
Miscellaneous Trust Funds	87,689	28,411

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agricultural Marketing Service

Account Title: Milk Market Orders Assessment Fund

Account ID Code: 05-81-8412-351

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	 Sequester
(401c - Collection)		
Milk Market Orders Assessment Fund	41,032	13,294

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Agriculture

Account Title: Office of Transportation

Account ID Code: 05-82-2800-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	 Sequester
1. Transportation research	1,116	362
2. Technical assistance	1,397	452
Total	2,513	814

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Food Safety and Inspection Service

Account Title: Salaries & Expenses

Account ID Code: 05-83-3700-554

Source: House Report 101-137

Program, project, activity	Budgetary Resources Base	 Sequester
(BA)		
1. Slaughter Inspection	257,873	83,551
2. Processing Inspection	108,879	35,277
3. Import - Export Inspection	10,977	3,556
4. Laboratory Services	25,828	8,368
5. Grants-to-States	38,586	12,502
Total	442,143	143,254
(401c - Collection)		
1. Meat and Poultry Inspection Reimbursable Program	38,586	12,502

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Food Safety and Inspection Service

Account Title: Expenses and Refunds

Account ID Code: 05-83-8137-352

Source: House Report 101-137

Program, project, activity	Budgetary Resources	
	Base	Sequester
(401c)		
1. Inspection and Grading of Farm Products	1,200	389

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Agriculture

Account Title: Food Program Administration

Account ID Code: 05-84-3508-605

Source: House Report 101-137

Program, project, activity (BA)	Budgetary Resource Base	Sequester
1. Child Nutrition	31,103	10,077
2. Special Milk	173	56
3. Special Supplemental Feeding Program (WIC)	7,867	2,549
4. Food Stamps	55,011	17,824
5. Cash and Commodities Subsidies	2,020	654
Total	96,174	31,160

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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Agriculture

Account Title: Child Nutrition Programs

Account ID Code: 05-84-3539-605

Source: House Report 101-137

Program, project, activity (BA)	Budgetary Resource Base	Budgetary Resource Sequester
1. School Lunch Program	0	0
2. School Breakfast Program	0	0
3. Child Care Food Program	0	0
4. Summer Food Service Program	800	259
5. State Administrative Expenses	250	81
6. Commodity Procurement	0	0
7. Federal Review System	0	0
8. Nutrition Studies and Education	3,085	1,000
9. Food Service Management Institute	0	0
Total	4,135	1,340

8/30/90
Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Agriculture

Account Title: Supplemental Feeding Programs

Account ID Code: 05-84-3510-605

Source: House Report 101-137

Program, project, activity (BA)	Budgetary Resources	
	Base	Sequester
1. Cash Grants to States	0	0
2. Program Evaluation Projects	5,000	1,620
Total	5,000	1,620

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8/30/90
Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Agriculture

Account Title: Food Donations Programs For Selected Groups

Account ID Code: 05-84-3503-605

Source: House Report 101-137

Program, project, activity (BA)	Budgetary Resources	
	Base	Sequester
1. Food distribution on Indian reservations:		
a. Commodities in lieu of food stamps	45,836	14,851
b. Distributing agency administrative costs	16,830	5,453
2. Elderly Feeding: Commodities and Cash in lieu of commodities	149,508	48,440
3. Commodities for Soup Kitchens	32,000	10,368
Total	244,174	79,112

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Agriculture

Account Title: Temporary Emergency Food Assistance Program

Account ID Code: 05-84-3635-351

Source: House Report 101-137

Program, project, activity (BA)	Budgetary Resource	
	Base	Sequester
1. Administrative Cost	51,915	16,820
2. Commodity Procurement	0	0
Total	51,915	16,820

8/30/90
Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Human Nutrition Information Services

Account Title: Salaries and Expenses

Account ID Code: 05-86-3501-352

Source: House Report 101-137

Program, project, activity (BA)	Budgetary Resources Base	 Sequester
1. Research, Analysis and Technical Assistance	9,441	3,059

PROGRAM, PROJECT, ACTIVITY DETAIL
(000)

Agency: Packers and Stockyards Administration

Account Title: Salaries and Expenses

Account ID Code: 05-90-2600-352

Source: House Report 101-598

Program, project, activity (BA)	Budgetary Resources Base	Budgetary Resources Sequester
1. Packers and Stockyards Act	9,896	3,206
2. Food Security Act - "Clear Title"	128	42
Total	10,024	3,248

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Agriculture

Account Title: Agricultural Cooperative Service

Account ID Code: 05-92-3000-352

Source: House Report 101-598

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
(BA)		
1. Research	2,912	943
2. Technical Assistance	2,027	657
Total	4,939	1,600

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Forest Service

Account Title: National Forest System

Account ID Code: 05-96-1106-302-A

Source: House Report 101-120

Program, Project, Activity	Budgetary Resources	
BA	Base	Sequester
1. Mineral Area Management	29,533	9,569
2. Real Estate Management	27,007	8,750
3. Land Line Location	29,547	9,573
4. Maintenance of Facilities	21,139	6,849
5. Cooperative Law Enforcement	11,520	3,732
6. Forest Road Maintenance	99,945	32,382
7. Forest Trail Maintenance	25,259	8,184
8. Timber Resource Inventory and Silvi Examination	55,177	17,877
9. Sales Preparation	137,756	44,633
10. Harvest Administration	68,846	22,306
11. Reforestation	29,597	9,589
12. Stand Improvement	24,833	8,046
13. Nurseries	18,861	6,111
14. Recreation Management	122,316	39,630
15. Wilderness	18,077	5,857
16. Cultural Resources	18,858	6,110
17. Wildlife and Fisheries Support	44,361	14,373
18. Habitat Improvement	42,539	13,783
19. Range Vegetation Management	30,928	10,021
20. Range Improvements	1,956	634
21. Wild Horse and Burro Management	189	61
22. Noxious Weed Control	1,194	387

Agency: Forest Service

Account Title: National Forest System (continued)

Account ID Code: 05-96-1106-302-A

Source: House Report 101-120

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
BA		
23. Soil, Water and Air Operations	43,823	14,199
24. Soil and Water Resource Improvements	11,079	3,590
25. Soil and Water Resource Inventories	7,379	2,391
26. General Administration	282,685	91,590
TOTAL	1,204,404	390,227

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Forest Service

Account Title: Construction

Account ID Code: 05-96-1103-302-A

Source: House Report 101-120

Program, Project, Activity	Budgetary Resources	
BA	Base	Sequester
1. Facilities	40,732	13,197
2. Road Construction	171,794	55,661
3. Trail Construction	19,443	6,300
TOTAL	231,969	75,158
401(c)	2,835	919

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Forest Service

Account Title: Forest Research

Account ID Code: 05-96-1104-302-A

Source: House Report 101-120

Program, Project, Activity BA	Budgetary Resources Base	 Sequester
1. Forest Protection Research	36,123	11,704
2. Resource Analysis Research	28,436	9,213
3. Timber Management Research	33,751	10,935
4. Forest Environmental Research	36,648	11,874
5. Forest Products and Harvesting Research	21,928	7,105
TOTAL	156,886	50,831
401(c)	1,018	330

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Forest Service

Account Title: State and Private Forestry

Account ID Code: 05-96-1105-302-A

Source: House Report 101-120

Program, Project, Activity BA	Budgetary Resources Base	 Sequester
Forest Pest Management		
1. Federal Lands	51,190	16,586
2. Cooperative Lands	13,728	4,448
3. Fire Protection	10,964	3,552
Forest Management and Utilization		
4. Forest Resource Management	15,673	5,078
5. Wood Utilization	868	281
6. Seedlings, Nursery and Tree Improvement	1,499	486
7. Urban Forestry	2,208	715
Special Projects		
8. Boundary Waters Canoe Area	3,000	972
9. Gifford Pinchot Institute	200	65
10. Lake Tahoe	1,400	454
11. Centennial Trail	3,600	1,166
12. Timber Bridge Initiative	2,700	875
13. Economic Diversification Studies	500	162
14. Grant to Arbor Day Foundation	6,000	1,944
15. Tropical Forestry	2,500	810
TOTAL	116,030	37,594
401(c)	604	196

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Forest Service

Account Title: Forest Service Fire Fighting

Account ID Code: 05-96-1111-302-A

Source: House Report 101-120

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
BA		
1. Fire Presuppression	177,576	57,534
2. Fuels Management	9,289	3,010
3. Fighting Forest Fires	664,351	215,250
TOTAL	851,216	275,794

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Forest Service

Account Title: Range Betterment

Account ID Code: 05-96-5207-302-A

Source: House Report 101-120

Program, Project, Activity	Budgetary Resources	
BA	Base	Sequester
1. Range Betterment	4,578	1,483

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Forest Service

Account Title: Land Acquisition

Account ID Code: 05-96-5004-303

Source: House Report 101-120

Program, Project, Activity BA	Budgetary Resources Base	 Sequester
1. Land Acquisition	66,123	21,424

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Forest Service

Account Title: Acquisition of Lands for National Forests

Account ID Code: 05-96-5206-302-A

Source: House Report 101-120

Program, Project, Activity BA	Budgetary Resources Base	 Sequester
1. Acquisition of Lands - Special Acts	1,103	357

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Forest Service

Account Title: Acquisition of Lands to Complete Land Exchanges

Account ID Code: 05-96-5216-302-A

Source: House Report 101-120

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
BA		
1. Acquisition to Complete Land Exchanges	1,105	358

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Forest Service

Account Title: Operations and Maintenance of Quarters

Account ID Code: 05-96-5219-302-A

Source: House Report 101-120

Program, Project, Activity 401(c)	Budgetary Resources Base	Budgetary Resources Sequester
1. Operation and Maintenance of Quarters	5,888	1,908

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Forest Service

Account Title: Forest Service Permanent Appropriations

Account ID Code: 05-96-9922-302-A

Source: House Report 101-120

Program, Project, Activity 401(c)	Budgetary Resources	
	Base	Sequester
1. Brush Disposal	62,652	20,299
2. Woodsy/Smokey	111	36
3. Restoration Forest Lands	101	33
4. Timber Purchaser Election	4,595	1,489
5. Timber Salvage Sales	31,122	10,084
6. Tongass Timber Supply Fund	49,583	16,064
TOTAL	148,164	48,005

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Forest Service

Account Title: Forest Service Permanent Appropriations

Account ID Code: 05-96-9921-302-A

Source: House Report 101-120

Program, Project, Activity 401(c)	Budgetary Resources Base	 Sequester
1. Payment To Minnesota	17	6
2. Payment To Counties	11,776	3,815
3. Payment To States	365,632	118,465
TOTAL	377,425	122,286

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Forest Service

Account Title: Working Capital Fund

Account ID Code: 05-96-4605-302-A

Source: House Report 101-120

Program, Project, Activity 401(c)	Budgetary Resources Base	 Sequester
1. Working Capital Fund	10,101	3,273

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Forest Service

Account Title: Reforestation Trust Fund

Account ID Code: 05-96-8046-302-A

Source: House Report 101-120

Program, Project, Activity 401(c)	Budgetary Resources Base	 Sequester
1. Reforestation Trust Fund	30,000	9,720

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Forest Service

Account Title: Cooperative Work Trust Fund

Account ID Code: 05-96-8028-302-A

Source: House Report 101-120

Program, Project, Activity 401(c)	Budgetary Resources Base	 Sequester
1. Reforestation	141,591	45,875
2. Timber Stand Improvement	44,373	14,377
3. Other	72,278	23,418
4. Coop-Work Other	71,260	23,089
TOTAL	329,502	106,759

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Forest Service

Account Title: Gifts, Donations, Bequests for Forest and Rangeland Research

Account ID Code: 05-96-8034-302-A

Source: House Report 101-120

Program, Project, Activity	Budgetary Resources	
BA	Base	Sequester
1. Gifts, donations, bequests for forest and rangeland research	30	10

Attachment 2

20 Aug 90

FY 1991 SEQUESTER BASE ALLOCATION SUMMARY

RESEARCH	FUND CODES	DIST	PNW	PSW	INT	RM	NC	NE	SE	SO	FPL	NA	WO	RH	14
Forest Protection	FRFP														
October 1-14		970	98	117	114	71	55	186	104	94	33	0	61	0	13
October 15 Forward		22,695	2,300	3,228	2,661	1,668	1,286	4,362	2,441	2,196	776	10	1,477	3	307
TOTAL FOREST PROTECTION		23,665	2,398	3,345	2,775	1,740	1,341	4,548	2,545	2,290	810	11	1,540	3	320
Resource Analysis	FRRA														
October 1-14		764	114	16	64	45	84	112	141	94	27	0	64	0	6
October 15 Forward		17,866	2,668	374	1,500	1,054	1,956	2,609	3,341	2,207	507	9	1,508	1	131
TOTAL RESOURCE ANALYSIS		—18,629	2,782	390	1,564	1,099	2,039	2,720	3,484	2,302	529	9	1,573	1	137
Timber Management	FRTM														
October 1-14		907	131	98	45	41	94	117	141	180	0	0	48	2	8
October 15 Forward		21,205	3,058	2,289	1,055	964	2,197	2,745	3,335	4,205	0	6	1,116	42	193
TOTAL TIMBER MANAGEMENT		22,111	3,189	2,386	1,100	1,005	2,291	2,862	3,478	4,385	0	6	1,164	44	201
Forest Environment	FRFE														
October 1-14		984	169	128	100	136	43	130	133	97	0	0	42	2	3
October 15 Forward		23,025	3,954	2,991	2,331	3,188	1,005	3,035	3,122	2,274	0	10	981	50	84
TOTL FOREST ENVIRONMENT		24,009	4,123	3,119	2,430	3,324	1,048	3,165	3,255	2,372	0	11	1,021	52	87
Prod.& Harvesting	FRPR														
October 1-14		589	41	2	29	0	34	30	26	38	352	0	36	0	2
October 15 Forward		13,776	948	35	679	5	793	691	619	884	8,226	6	852	1	15
TOTAL, PROD. & HARVEST		14,365	989	37	708	5	827	721	645	922	8,577	6	888	1	17
SUBTOT FOREST RESEARCH															
October 1-14		4,214	553	380	352	294	309	575	550	503	407	2	254	4	32
October 15 Forward		98,566	12,928	8,897	8,226	6,879	7,237	13,442	12,858	11,766	9,509	41	5,934	97	751
SUBTOT FOREST RESEARCH		102,780	13,481	9,277	8,577	7,174	7,546	14,017	13,408	12,269	9,916	43	6,188	101	783
General Admin.	NFGA														
October 1-14		412	17	50	35	46	41	67	63	50	44	0	0	0	0
October 15 Forward		9,641	389	1,158	819	1,077	968	1,557	1,463	1,173	1,038	0	0	0	0
TOTAL, GENERAL ADMIN.		10,053	406	1,207	854	1,123	1,009	1,624	1,526	1,223	1,082	0	0	0	0
Research Constr.	CNRE														
October 1-14		121	6	13	8	42	3	14	6	16	12	0	0	0	0
October 15 Forward		2,820	150	307	193	984	65	339	129	376	276	0	0	0	0
TOTAL RES. CONSTRUCTION		2,940	157	320	201	1,026	68	354	135	392	287	0	0	0	0
APPROPRIATED RESEARCH FUNDS															
October 1-14		4,747	576	443	395	382	354	656	618	569	463	2	254	4	32
October 15 Forward		111,027	13,467	10,362	9,238	8,940	8,270	15,338	14,451	13,315	10,823	41	5,934	97	751
TOT APPROP. RESEARCH		115,773	14,043	10,805	9,633	9,322	8,624	15,994	15,069	13,885	11,286	43	6,188	101	783

20-Aug-90

FY 1991 SEQUESTER BASE ALLOCATION SUMMARY

RESEARCH	FUND CODES	DIST.	PNW	PSW	INT	RM	NC	NE	SE	SO	FPL	NA	WO	HH	14
CWFS Other	CWFS														
October 1-14		172	3	52	21	1	30	18	3	17	26	0	0	0	0
October 15 Forward		4,003	69	1,205	498	14	710	430	81	396	602	0	0	0	0
TOTAL, CWFS OTHER		4,175	72	1,256	519	14	740	448	84	413	628	0	0	0	0
Tongass Tmbr Supp.	TTSA														
October 1-14		50	50	0	0	0	0	0	0	0	0	0	0	0	0
October 15 Forward		1,159	1,159	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL TONGASS TBR SUPP		1,209	1,209	0	0	0	0	0	0	0	0	0	0	0	0
TOT RESEARCH ALL FUNDS															
October 1-14		4,967	628	495	416	383	384	674	621	586	488	2	254	4	32
October 15 Forward		116,188	14,695	11,567	9,735	8,954	8,980	15,768	14,532	13,711	11,425	41	5,934	97	751
TOT RESEARCH ALL FUNDS		121,157	15,323	12,061	10,152	9,338	9,364	16,442	15,153	14,297	11,914	41	6,188	101	783

FY 1991 SEQUESTER BASE ALLOCATION SUMMARY

STATE & PRIVATE	FUND CODES	DIST.	R1	R2	R3	R4	R5	R6	R8	R9	R10	NA	WO	RM	14
FOREST PEST MGMT	SPPM														
Federal Lands:															
October 1-14		1,355	59	30	24	92	37	78	191	2	18	330	345	11	138
October 15 Forward		31,684	1,385	713	572	2,154	877	1,814	4,473	44	414	7,715	8,062	248	3,213
TOT SURVEYS & TECH ASST		33,039	1,444	743	597	2,246	915	1,892	4,665	46	431	8,045	8,407	258	3,351
I & D Suppression															
October 1-14		449	8	8	3	11	4	30	29	0	2	9	41	0	304
October 15 Forward		10,509	195	195	65	260	98	698	676	0	45	217	957	0	7,103
TOTAL, I&D SUPPRESSION		10,959	203	203	68	271	102	728	705	0	47	226	998	0	7,406
Special Projects															
October 1-14		584	6	0	2	2	52	103	12	0	2	163	18	0	223
October 15 Forward		13,657	144	0	57	38	1,208	2,419	275	0	45	3,817	428	0	5,225
TOTAL, SPECIAL PROJECTS		14,241	151	0	60	40	1,260	2,522	287	0	47	3,980	447	0	5,448
COOPERATIVE LANDS:															
Surv. & Tech Asst															
October 1-14		64	3	3	2	1	4	4	23	0	1	25	0	0	0
October 15 Forward		1,497	60	75	46	33	89	101	538	0	23	531	0	0	0
TOT SURVEYS & TECH ASST		1,561	62	78	47	35	93	105	561	0	24	556	0	0	0
I & D Suppression															
October 1-14		297	1	1	0	5	1	1	38	0	0	32	2	0	217
October 15 Forward		6,957	17	15	11	112	18	18	887	0	7	744	50	0	5,077
TOTAL, I&D SUPPRESSION		7,255	18	16	12	117	19	19	925	0	7	776	52	0	5,295
Appalachian IPM															
October 1-14		122	0	0	0	0	0	0	0	0	0	122	0	0	0
October 15 Forward		2,861	0	0	0	0	0	0	0	0	0	2,861	0	0	0
TOTAL, APPALACHIAN IPM		2,983	0	0	0	0	0	0	0	0	0	2,983	0	0	0
PEST MANAGEMENT															
October 1-14		2,872	77	43	32	111	98	216	293	2	23	679	406	11	882
October 15 Forward		67,166	1,801	997	751	2,598	2,290	5,051	6,849	44	534	15,886	9,498	248	20,619
SUBTOT PEST MANAGEMENT		70,037	1,878	1,040	783	2,709	2,388	5,267	7,142	46	557	16,566	9,904	258	21,500
Fire Protection	SPCF														
October 1-14		386	17	29	9	10	28	20	128	0	10	75	57	0	5
October 15 Forward		9,038	398	674	207	228	655	477	2,988	0	233	1,744	1,322	0	112
TOTAL, FIRE PROTECTION		9,424	415	703	216	238	683	497	3,115	0	243	1,818	1,178	0	117
MGMT& UTILIZATION	SPIM														
October 1-14		552	7	24	6	6	7	30	300	4	14	141	184	0	(170)
October 15 Forward		12,918	161	562	128	150	160	696	7,020	98	124	3,270	4,314	0	(1,985)
TOT RESOURCE MGMT.& UTI		13,471	167	586	134	157	167	726	7,320	102	138	3,411	4,499	0	(2,155)

FY 1991 SEQUESTER BASE ALLOCATION SUMMARY

STATE & PRIVATE	FUND CODES	DIST.	R1	R2	R3	R4	R5	R6	R8	R9	R10	NA	WO	NM	14
Wood Utilization															
October 1-14		31	2	0	0	1	3	4	4	0	0	4	12	0	0
October 15 Forward		715	36	8	0	33	79	101	85	0	0	91	283	0	0
TOTAL, WOOD UTILIZATION		746	37	9	0	34	83	105	88	0	0	95	295	0	0
Seedling & Nursery															
October 1-14		53	2	3	1	1	3	6	21	0	1	8	7	0	0
October 15 Forward		1,235	43	79	20	27	60	138	489	0	15	192	172	0	0
TOT SEEDLING & NURSERY		1,288	45	82	21	28	62	144	510	0	16	201	180	0	0
Urban Forestry															
October 1-14		78	2	2	2	3	3	4	19	0	1	24	13	0	6
October 15 Forward		1,821	49	42	37	63	73	83	440	0	18	568	300	0	147
TOTAL, URBAN FORES		1,898	51	43	39	66	77	87	459	0	19	593	313	0	153
SUBTOTAL MGT & UTIL															
October 1 14		3,971	106	101	49	132	142	280	764	6	48	931	679	11	722
October 15 Forward		92,893	2,487	2,362	1,143	3,099	3,318	6,546	17,871	142	1,124	21,773	15,888	248	16,892
SUBTOTAL, MGMT. & UTIL.		96,865	2,593	2,463	1,192	3,231	3,460	6,826	18,635	148	1,172	22,704	16,568	258	17,614
General Admin.	NFGA														
October 1-14		28	0	0	0	0	0	0	0	0	0	28	0	0	0
October 15 Forward		650	0	0	0	0	0	0	0	0	0	650	0	0	0
TOTAL, GENERAL ADMIN.		677	0	0	0	0	0	0	0	0	0	677	0	0	0
SPECIAL PROJECTS															
October 1-14		584	6	0	3	2	52	104	12	0	2	161	18	0	223
October 15 Forward		13,657	144	0	57	38	1,208	2,419	275	0	45	3,219	428	0	5,225
TOTAL-ALL SPEC PROJ		14,241	151	0	60	40	1,260	2,523	287	0	47	3,380	447	0	5,448
TOTAL S & PF W/ NFGA															
October 1-14		3,999	106	101	49	132	142	280	764	6	48	959	679	11	722
October 15 Forward		93,543	2,487	2,362	1,143	3,099	3,318	6,546	17,871	142	1,124	22,422	15,888	248	16,892
TOTAL S & PF W/ NFGA		97,542	2,593	2,463	1,192	3,231	3,460	6,826	18,635	148	1,172	23,381	16,568	258	17,614

FY 1991 SEQUESTER BASE ALLOCATION SUMMARY

NFS	FUND MAN#	DIST.	R1	R2	R3	R4	R5	R6	R8	R9	R10	NA	WO	WM	'14'
MINERAL AREA MGMT.															
Locatable Minerals	NFML														
October 1-14		322	60	21	17	79	42	47	8	2	12	0	34	0	(1)
October 15 Forward		7,541	1,392	502	398	1,856	976	1,102	191	64	287	0	797	1	(25)
TOT LOCATABLE MINERALS		7,863	1,451	524	415	1,935	1,017	1,149	199	66	299	0	831	1	(26)
Leasable Minerals	NFME														
October 1-14		314	41	34	13	53	22	18	50	50	3	0	29	0	2
October 15 Forward		7,335	953	792	308	1,236	506	430	1,164	1,161	63	0	683	0	39
TOT LEASABLE MINERALS		7,649	994	826	321	1,288	527	449	1,214	1,211	66	0	713	0	41
Common Variety	NFMC														
October 1-14		78	10	8	6	7	7	11	9	8	2	0	9	0	0
October 15 Forward		1,836	235	190	148	171	169	246	211	189	56	0	222	0	1
TOT COMMON VARIETY		1,914	245	198	154	178	176	257	220	197	58	0	231	0	1
Geol. Res.& Ser	NFGE														
October 1-14		82	7	2	1	4	24	24	2	4	2	0	11	0	2
October 15 Forward		1,912	155	38	30	102	561	550	47	84	47	0	246	0	52
TOT GEOL. RES. & SER.		1,994	162	39	32	106	585	573	49	88	49	0	257	0	54
Minerals Area Management															
October 1-14		796	117	65	38	144	95	100	69	64	19	0	83	0	3
October 15 Forward		18,624	2,734	1,522	884	3,365	2,211	2,329	1,614	1,498	453	0	1,949	1	66
TOT MINERALS AREA MGMT.		19,420	2,851	1,587	922	3,508	2,305	2,428	1,683	1,562	472	0	2,032	1	69
REAL ESTATE MGMT.	NFLA														
Land Exch. & Adj.															
October 1-14		170	20	6	11	8	31	34	22	26	5	1	8	0	(2)
October 15 Forward		3,984	471	138	248	180	725	803	523	611	123	13	189	0	(40)
TOT LAND EXCHANGE & ADJ		4,154	491	144	258	188	756	837	546	637	128	14	197	0	(41)
Class. Status. Plans															
October 1-14		107	5	15	9	13	9	13	17	12	4	0	9	0	0
October 15 Forward		2,502	119	346	216	309	220	313	388	279	95	0	207	0	10
LAND CLASS. STAT & PLAN		2,609	124	360	225	322	230	327	405	291	99	0	216	0	10
Special Uses															
October 1-14		286	30	34	21	35	49	40	32	20	10	0	14	0	1
October 15 Forward		6,697	701	799	498	819	1,134	934	758	471	226	0	324	1	32
TOT SPECIAL USES		6,983	731	833	519	854	1,183	973	791	491	235	0	338	1	34
Geometronics															
Octoer 1-14		164	5	4	4	1	5	13	6	4	2	0	119	0	1
October 15 Forward		3,848	123	105	81	32	121	307	135	90	45	0	2,788	0	17
GEOMETRONICS		4,012	128	110	87	34	126	320	141	94	47	0	2,907	0	18

FY 1991 SEQUESTER BASE ALLOCATION SUMMARY

NFS	FUND MAN#	DIST.	R1	R2	R3	R4	R5	R6	R8	R9	R10	NA	WO	NM	14
REAL ESTATE MGMT. NFLA															
October 1-14		728	60	59	45	57	94	101	77	62	21	1	150	0	1
October 15 Forward		17,030	1,414	1,387	1,044	1,341	2,201	2,357	1,805	1,450	488	13	3,509	1	19
TOTAL REAL ESTATE		17,759	1,474	1,447	1,089	1,399	2,295	2,457	1,883	1,512	509	14	3,659	1	20
LANDLINE LOCATION NFLL															
October 1-14		797	82	51	36	37	129	117	160	111	26	0	42	0	4
October 15 Forward		18,632	1,914	1,188	851	877	3,016	2,735	3,744	2,600	617	8	993	1	88
TOTAL LANDLINE LOC		19,429	1,996	1,239	887	915	3,145	2,852	3,904	2,711	644	9	1,035	1	92
FACILITIES MTC. NFFA															
October 1-14		570	56	53	35	52	127	105	87	28	7	0	17	0	2
October 15 Forward		13,330	1,319	1,235	820	1,217	2,975	2,467	2,030	645	171	0	407	0	43
TOTAL. FACILITIES MTC.		13,900	1,375	1,288	855	1,270	3,102	2,573	2,117	673	178	0	425	0	45
COOP LAW ENFORCE.NFCL															
October 1-14		311	18	15	29	20	71	51	66	25	3	0	9	0	3
October 15 Forward		7,264	428	361	680	464	1,667	1,193	1,551	577	65	0	205	0	73
TOT COOP LAW ENFORCE		7,575	446	377	709	484	1,738	1,244	1,618	602	68	0	214	0	76
FOREST ROAD MTCE.NFRD															
October 1-14		2,694	292	173	232	185	478	682	331	280	11	0	30	0	0
October 15 Forward		63,026	6,828	4,055	5,418	4,332	11,191	15,960	7,744	6,544	250	0	696	1	1
TOTAL FOR. RD MTCE		65,720	7,120	4,228	5,650	4,518	11,670	16,642	8,075	6,824	261	0	726	1	3
FOREST TRAIL MTCE NFTR															
October 1-14		681	118	66	38	63	105	132	69	60	16	0	12	0	1
October 15 Forward		15,928	2,750	1,537	891	1,481	2,451	3,105	1,609	1,411	375	0	288	0	30
TOTAL FOR. TRL MTC		16,609	2,868	1,603	929	1,545	2,955	3,237	1,678	1,471	391	0	300	0	32
SALES ADMIN.& MGMT NFTM															
October 1-14		1,488	238	72	88	121	127	444	184	125	22	1	112	0	(47)
October 15 Forward		34,794	5,566	1,688	2,065	2,832	2,982	10,376	4,311	2,920	524	26	2,615	1	(1,110)
SILV. EX. & TMBR INV		36,282	5,803	1,758	2,154	2,953	3,110	10,820	4,495	3,045	547	27	2,726	1	(1,157)
Sale Preparation															
October 1-14		3,714	510	146	168	230	584	1,114	552	269	36	1	95	0	8
October 15 Forward		86,870	11,940	3,407	3,934	5,368	13,663	26,061	12,907	6,299	841	26	2,228	2	194
SALE PREPARATION		90,584	12,451	3,553	4,103	5,598	14,247	27,175	13,458	6,568	877	27	2,323	2	203
Harvest Admin.															
October 1-14		1,856	140	85	115	101	361	620	191	95	6	1	73	0	69
October 15 Forward		43,414	3,265	1,979	2,697	2,369	8,448	14,499	4,458	2,224	139	26	1,702	1	1,607
TIMBER HARVST ADMIN.		45,270	3,404	2,064	2,812	2,470	8,809	15,119	4,649	2,319	145	27	1,775	1	1,676

FY 1991 SEQUESTER BASE ALLOCATION SUMMARY

NFS	FUND MAR#	DIST.	R1	R2	R3	R4	R5	R6	R8	R9	R10	NA	WO	NM	14
TIMBER MANAGEMENT															
October 1-14		7,058	888	302	372	452	1,073	2,178	927	489	64	3	280	0	30
October 15 Forward		165,078	20,770	7,072	8,697	10,570	25,092	50,936	21,676	11,443	1,504	78	6,544	3	692
TOTAL TIMBER MANAGEMENT		172,135	21,658	7,374	9,069	11,022	26,165	53,114	22,603	11,932	1,568	81	6,824	3	721
REFORESTATION	NFRI														
October 1-14		798	67	69	10	49	242	146	119	52	1	0	45	0	(2)
October 15 Forward		18,664	1,574	1,614	222	1,134	5,671	3,404	2,793	1,217	22	0	1,046	1	(36)
REFORESTATION		19,462	1,641	1,683	232	1,183	5,914	3,550	2,913	1,270	23	0	1,091	1	(38)
RTF	NTNT														
October 1-14		831	122	21	35	69	81	234	177	91	2	0	0	0	0
October 15 Forward		19,449	2,861	499	815	1,610	1,892	5,468	4,143	2,124	37	0	0	0	0
REF. THUST FUND		20,280	2,983	521	850	1,679	1,973	5,701	4,320	2,215	39	0	0	0	0
T S I															
October 1-14		670	88	23	9	20	77	323	87	21	2	0	16	0	4
October 15 Forward		15,660	2,059	544	202	458	1,805	7,564	2,039	489	40	0	368	0	91
TIMBER STAND IMPRV.		16,329	2,147	567	210	478	1,882	7,888	2,126	510	42	0	384	0	95
Nsry Mgmt. & Tree															
October 1-14		508	65	4	11	4	78	258	70	19	0	0	0	0	0
October 15 Forward		11,893	1,530	104	254	84	1,834	6,024	1,629	434	0	0	0	0	0
NURSERY MGMT & TREE IMP		12,402	1,595	109	265	88	1,912	6,281	1,699	452	0	0	0	0	[illegible]
REFOREST & TSI															
October 1-14		1,467	155	92	18	68	320	469	207	73	3	0	60	0	2
October 15 Forward		34,324	3,633	2,158	424	1,593	7,476	10,968	4,832	1,707	62	0	1,415	1	55
TOTAL, REFOREST & TSI		35,791	3,788	2,250	442	1,661	7,796	11,437	5,039	1,780	65	0	1,475	1	57
TOTAL REF THUST FUND		20,280	2,983	521	850	1,679	1,973	5,701	4,320	2,215	39	0	0	0	0
TOTAL REF & TSI W/RTF		56,071	6,771	2,771	1,292	3,340	9,769	17,139	9,359	3,994	103	0	1,475	1	57
RECREATION USE	NFRN														
Recreation Mgmt.															
October 1-14		3,298	157	305	308	366	556	564	510	323	80	3	127	0	(2)
October 15 Forward		77,133	3,680	7,144	7,206	8,559	12,994	13,199	11,922	7,562	1,872	75	2,979	1	(58)
RECREATION MGMT.		80,430	3,837	7,450	7,514	8,925	13,549	13,763	12,432	7,886	1,952	78	3,106	1	(61)
Wilderness Mgmt.															
October 1-14		487	57	58	29	43	69	81	46	74	7	3	22	0	1
October 15 Forward		11,400	1,343	1,271	685	1,004	1,613	1,903	1,075	1,731	161	74	505	1	12
WILDERNESS MGMT.		11,887	1,400	1,328	714	1,046	1,682	1,985	1,121	1,805	168	77	527	1	14

FY 1991 SEQUESTER BASE ALLOCATION SUMMARY

NFS	FUND MAN#	DIST.	R1	R2	R3	R4	R5	R6	R8	R9	R10	NA	WO	MM	14
Cult. Res. Mgmt.															
October 1-14		508	27	29	74	39	92	114	54	55	5	3	15	0	2
October 15 Forward		11,891	624	685	1,741	907	2,147	2,659	1,262	1,282	128	74	340	1	41
CULTURAL RESOURCE MGMT		12,400	650	715	1,816	946	2,239	2,773	1,315	1,336	134	77	355	1	43
O&M REC FAC/CONSTR.															
October 1-14		0	0	0	0	0	0	0	0	0	0	0	0	0	0
October 15 Forward		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOT O&M REC FAC/CONSTR		0	0	0	0	0	0	0	0	0	0	0	0	0	0
RECREATION USE															
October 1-14		4,293	241	389	412	448	716	759	610	452	92	10	163	0	1
October 15		100,424	5,647	9,103	9,632	10,470	16,754	17,762	14,258	10,575	2,161	222	3,824	2	16
TOTAL, RECREATION USE		104,718	5,888	9,492	10,044	10,917	17,470	18,521	14,868	11,027	2,253	232	3,988	2	16
Wildlife Operatio CW1															
October 1-14		605	72	60	70	69	68	112	92	53	10	0	79	0	(80)
October 15 Forward		14,140	1,676	1,393	1,638	1,621	1,591	2,610	2,156	1,242	228	5	1,852	1	(1,872)
WILDLIFE OPERATIONS		14,745	1,747	1,453	1,708	1,891	1,659	2,722	2,248	1,295	238	5	1,931	1	(1,952)
Wildlife Invest. CW2															
October 1-14		305	28	50	42	31	28	35	37	43	11	0	0	0	0
October 15 Forward		7,131	652	1,164	982	716	651	821	877	1,017	253	0	0	0	0
WILDLIFE INVESTMENTS		7,436	679	1,213	1,023	746	679	856	915	1,060	264	0	0	0	0
Inland Fish Oper. CI1															
October 1-14		154	22	15	11	19	18	22	20	20	3	0	1	0	2
October 15 Forward		3,598	518	345	254	434	429	525	475	478	75	0	27	0	40
INLAND FISH OPERATIONS		3,752	540	360	265	453	447	548	495	498	78	0	28	0	41
Inland Fish Invest CI2															
October 1-14		204	27	26	26	25	22	14	35	27	3	0	0	0	0
October 15 Forward		4,782	622	609	617	583	507	333	810	624	75	0	0	0	0
INLAND FISH INVESTMENTS		4,986	649	635	644	608	529	347	845	651	78	0	0	0	0
Anadromous Fish Op CA1															
October 1-14		140	11	0	0	10	22	61	0	7	26	0	0	0	4
October 15 Forward		3,285	265	0	0	222	513	1,419	0	166	599	0	0	0	100
ANADROMOUS FISH OPR		3,425	276	0	0	232	535	1,480	0	173	625	0	0	0	104
Anad.Fish Invest. CA2															
October 1-14		363	28	0	0	30	80	104	0	47	75	0	0	0	0
October 15 Forward		8,493	652	0	0	692	1,880	2,427	0	1,092	1,750	0	0	0	0
ANADROMOUS FISH INVEST.		8,856	679	0	0	722	1,960	2,530	0	1,138	1,825	0	0	0	0

FY 1991 SEQUESTER BASE ALLOCATION SUMMARY

NFS	FUND MANE	TOTAL	R1	R2	R3	R4	R5	R6	R8	R9	R10	NA	WO	NM	[illegible]
TE&S Operations	CT1														
October 1-14		297	11	6	24	10	39	62	43	12	4	0	0	0	85
October 15 Forward		6,951	256	139	563	237	923	1,461	1,015	272	86	0	0	0	1,999
TE&S OPERATIONS		7,248	267	145	587	247	963	1,524	1,058	284	89	0	0	0	2,084
TE&S Investments	CT2														
October 1-14		274	42	16	36	31	38	17	59	30	6	0	0	0	0
October 15 Forward		6,419	984	377	838	719	886	403	1,374	700	139	0	0	0	0
TE&S INVESTMENTS		6,694	1,026	393	873	750	923	420	1,433	730	145	0	0	0	0
WILDLIFE & FISH															
October 1-14		2,343	240	172	209	223	315	427	287	239	137	0	80	0	11
October 15 Forward		54,799	5,625	4,028	4,891	5,225	7,379	9,999	6,706	5,591	3,204	5	1,879	1	266
TOTAL WILDLIFE & FISH		57,142	5,865	4,200	5,100	5,449	7,695	10,427	6,993	5,830	3,341	5	1,959	1	278
RANGE MANGEMENT	NFRG														
Range Veg. Mgmt.															
October 1-14		834	97	129	151	184	73	104	32	14	0	1	48	0	0
October 15 Forward		19,503	2,274	3,006	3,540	4,309	1,717	2,441	745	335	0	17	1,119	1	1
RANGE VEGATATION MGMT.		20,337	2,371	3,135	3,691	4,493	1,791	2,545	777	349	0	18	1,167	1	1
Range Forage Impr															
October 1-14		18	0	2	5	0	1	2	4	2	0	0	1	0	0
October 15 Forward		432	6	51	128	3	32	48	102	46	0	0	16	0	0
RNGE FORAGE IMPROVEMENT		450	7	53	133	3	34	50	106	48	0	0	16	0	0
Struc. Rng Improv															
October 1-14		34	4	3	12	2	3	6	1	3	0	0	0	0	0
October 15 Forward		802	91	67	270	45	77	149	23	74	0	0	5	0	0
STRUCTURAL RANGE IMPRV		836	95	70	282	47	80	155	24	77	0	0	5	0	0
Wild Horse & Burros															
October 1-14		5	0	0	1	1	2	1	0	0	0	0	0	0	0
October 15 Forward		119	0	0	27	18	41	29	0	0	0	0	4	0	0
WILD HORSE & BURROS		124	0	0	28	19	43	30	0	0	0	0	4	0	0
Nox. Weed Control															
October 1-14		32	11	6	0	8	0	5	0	0	0	0	1	0	0
October 15 Forward		753	255	139	6	189	2	128	1	11	0	0	22	0	0
NOXIOUS WEED		785	266	145	6	197	2	134	1	11	0	0	23	0	0
RANGE MANAGEMENT															
October 1-14		924	112	140	170	195	80	119	37	20	0	1	50	0	0
October 15 Forward		21,608	2,626	3,263	3,971	4,563	1,870	2,795	871	465	0	17	1,166	1	1
TOTAL RANGE MANAGEMENT		22,532	2,738	3,403	4,141	4,758	1,950	2,914	908	485	0	18	1,215	1	1

FY 1991 SEQUESTER BASE ALLOCATION SUMMARY

NFS FUND MARK	DIST.	R1	R2	R3	R4	R5	R6	R8	R9	R10	NA	WO	RM	14
SOIL, WATER & AIR NFSW														
S & W Admin.														
October 1-14	1,181	76	71	60	88	124	223	158	53	261	0	61	0	5
October 15 Forward	27,634	1,787	1,661	1,410	2,057	2,890	5,210	3,702	1,247	6,115	4	1,437	0	113
SOIL & WATER ADMIN.	28,816	1,864	1,732	1,470	2,145	3,014	5,432	3,861	1,301	6,377	4	1,499	0	118
S & W Improvement														
October 1-14	298	57	19	42	37	30	54	45	14	7	0	1	0	2
October 15 Forward	6,987	1,342	451	976	871	705	1,261	600	326	172	0	15	1	58
SOIL & WATER IMPROVE.	7,285	1,399	470	1,018	908	735	1,315	644	340	179	0	16	1	61
Soil Inventory														
October 1-14	199	18	42	15	18	14	23	25	33	9	0	0	0	2
October 15 Forward	4,653	413	982	357	421	338	528	590	771	209	0	0	0	44
SOIL & WATER INVENTORY	4,852	431	1,023	372	439	351	551	615	804	218	0	0	0	46
SOIL & WATER														
October 1-14	1,679	151	132	117	143	168	299	218	100	278	0	62	0	9
October 15 Forward	39,274	3,542	3,093	2,744	3,349	3,932	6,999	5,101	2,345	6,496	4	1,452	1	216
TOTAL, SOIL & WATER	40,953	3,694	3,225	2,861	3,492	4,100	7,298	5,319	2,445	6,774	4	1,514	1	225
GENERAL ADMIN. NFGA														
October 1-14	7,181	727	511	504	547	991	952	745	621	116	1	1,466	1	(1)
October 15 Forward	167,970	17,014	11,949	11,800	12,803	23,170	22,265	17,425	14,523	2,714	16	34,292	13	(12)
TOTAL, GENERAL ADMIN.	175,152	17,741	12,459	12,305	13,350	24,161	23,217	18,170	15,144	2,830	17	35,758	14	(13)
NAT'L FOREST SYSTEM														
October 1-14	31,522	3,260	2,221	2,255	2,636	4,762	6,493	3,889	2,624	794	16	2,506	1	67
October 15 Forward	737,311	76,243	51,952	52,747	61,651	111,385	151,870	90,967	61,374	18,560	163	58,618	24	1,557
TOTAL NAT'L FOREST SYS.	768,833	79,503	54,173	55,002	64,287	116,147	158,362	94,856	63,998	19,354	179	61,124	25	1,624
FOREST SERVICE FIREFIGHTING														
Forest Fire Prot. FFFP														
October 1-14	4,615	366	109	576	376	1,538	797	336	136	24	4	223	0	127
October 15 Forward	107,942	8,567	2,551	13,480	8,803	35,984	18,632	7,870	3,189	566	96	5,225	1	2,979
FOREST FIRE PROTECTION	112,557	8,933	2,660	14,056	9,179	37,522	19,429	8,207	3,325	590	100	5,449	1	3,107
Fuels Management FFF														
October 1-14	241	34	16	22	12	46	44	56	8	3	0	0	0	0
October 15 Forward	5,647	803	375	513	285	1,071	1,034	1,320	179	67	0	0	0	0
FUELS MANAGEMENT	5,888	838	391	534	297	1,117	1,078	1,376	187	70	0	0	0	0
TOTAL FIRE PROTECTION														
October 1-14	4,856	401	125	598	389	1,584	841	393	144	27	4	223	0	127
October 15 Forward	113,588	9,370	2,925	13,993	9,088	37,055	19,666	9,190	3,368	633	96	5,225	1	2,979
TOTAL, FIRE PROTECTION	118,445	9,770	3,051	14,591	9,476	38,639	20,507	9,583	3,512	660	100	5,449	1	3,107

FY 1991 SEQUESTER BASE ALLOCATION SUMMARY

NFS FUND MAN#	DIST.	R1	R2	R3	R4	R5	R6	R8	R9	R10	NA	WO	RM	14
FIGHTING FOR.FIRES FFFF														
October 1-14	17,265	0	0	0	0	0	0	0	0	0	0	0	0	17,265
October 15	403,836	0	0	0	0	0	0	0	0	0	0	0	0	403,836
FIGHTING FOREST FIRES	421,101	0	0	0	0	0	0	0	0	0	0	0	0	421,101
FOREST SERVICE FIREFIGH														
October 1-14	22,121	401	125	598	389	1,584	841	344	144	27	4	223	0	17,441
October 15 Forward	517,424	9,370	2,925	13,993	9,088	37,055	19,666	9,190	3,368	633	96	5,225	1	406,815
TOTAL F.S.FIREFIGHTING	539,546	9,770	3,051	14,591	9,476	38,639	20,507	9,534	3,512	660	100	5,449	1	424,208
CONSTRUCTION														
F A & O Constr. CNFA														
October 1-14	184	24	20	22	15	37	21	16	27	2	0	0	0	0
October 15 Forward	4,303	553	457	516	357	854	542	354	624	46	0	0	0	0
F A & O CONSTR.	4,487	576	476	538	372	890	566	370	651	48	0	0	0	0
Recreation Const.CNRF														
October 1-14	762	37	45	117	38	51	270	112	76	16	0	0	0	2
October 15 Forward	17,819	871	1,043	2,738	844	1,190	6,324	2,619	1,768	176	0	1	0	47
RECREATION CONSTRUCTION	18,581	908	1,087	2,855	880	1,241	6,595	2,731	1,842	192	0	1	0	49
TOTAL FAC CONSTR.CNFA,														
October 1-14	946	61	64	139	51	87	294	127	102	18	0	0	0	2
October 15 Forward	22,122	1,424	1,499	3,254	1,201	2,044	6,867	2,973	2,390	422	0	1	0	47
TOT FAC CONSTR	23,068	1,485	1,563	3,393	1,252	2,132	7,160	3,100	2,493	440	0	1	0	49
FOREST ROAD CONST CNCN														
October 1-14	4,497	661	264	272	238	589	1,407	462	398	48	2	165	0	(7)
October 15 Forward	105,195	15,460	6,173	6,363	5,525	13,778	32,903	10,797	9,320	1,133	41	3,870	0	(170)
ROAD CONSTRUCTION	109,692	16,121	6,437	6,635	5,762	14,367	34,310	11,259	9,719	1,181	43	4,035	0	(177)
TRAIL CONST. CNTR														
October 1-14	509	56	71	35	27	132	100	27	37	12	0	0	0	12
October 15 Forward	11,905	1,310	1,668	819	627	3,085	2,339	622	856	287	0	5	0	286
FOREST TRAIL CONS	12,414	1,366	1,739	854	654	3,217	2,439	649	893	299	0	5	0	298
ROAD & TRL CONST.														
October 1-14	5,006	717	335	307	263	721	1,507	488	435	61	2	166	0	5
October 15 Forward	117,099	16,770	7,840	7,183	6,152	16,863	35,242	11,420	10,177	1,419	41	3,875	0	116
TOTAL RD & TR CONST.	122,106	17,487	8,175	7,490	6,415	17,584	36,749	11,908	10,612	1,480	43	4,041	0	121
TOTAL CONSTRUCTION														
October 1-14	6,073	778	399	446	314	808	1,800	615	537	79	2	166	0	7
October 15 Forward	142,041	18,194	9,340	10,437	7,353	18,908	42,109	14,393	12,567	1,842	41	3,876	0	164
TOTAL, CONSTRUCTION (w/RES Const.)	148,114	18,972	9,739	10,883	7,667	19,716	43,909	15,008	13,105	1,920	43	4,041	0	171

FY 1991 SEQUESTER BASE ALLOCATION SUMMARY

NFS	FUND MAR#	DIST.	R1	R2	R3	R4	R5	R6	R8	R9	R10	NA	WO	NM	14'
LAND ACQUISITION															
LWCP	LALW														
October 1-14		1,735	137	34	7	151	241	134	260	365	1	0	7	0	399
October 15 Forward		40,592	3,201	793	171	3,540	5,630	3,141	6,070	8,530	32	0	155	0	9,329
TOTAL LWCP		42,328	3,338	827	178	3,691	5,871	3,275	6,330	8,895	33	0	161	0	9,728
Acq. Special Acts ACAC															
October 1-14		31	0	0	0	2	29	0	0	0	0	0	0	0	0
October 15 Forward		720	0	0	0	36	684	0	0	0	0	0	0	0	0
ACQ. SPECIAL ACTS		751	0	0	0	37	714	0	0	0	0	0	0	0	0
Complete Land Exc EXEX															
October 1-14		0	0	0	0	0	0	0	0	0	0	0	0	0	0
October 15 Forward		0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMPLETE LAND EXC		0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAND ACQUISITION															
October 1-14		1,766	137	34	7	153	270	134	260	365	1	0	7	0	399
October 15 Forward		41,313	3,201	793	171	3,576	6,315	3,141	6,070	8,530	32	0	155	0	9,329
TOTAL LAND ACQUISITION		43,079	3,338	827	178	3,729	6,585	3,275	6,330	8,895	33	0	161	0	9,728
MISC TRUST FUNDS GDGD															
October 1-14		1	0	0	0	0	0	0	0	0	0	0	1	0	0
October 15 Forward		20	0	0	0	0	0	0	0	0	0	0	20	0	0
TOTAL, MISC TRUST FUND		20	0	0	0	0	0	0	0	0	0	0	20	0	0
RANGE BTM. FUND RBRB															
October 1-14		128	11	6	37	35	13	9	0	0	0	0	0	0	17
October 15 Forward		2,990	264	136	874	809	312	202	1	0	0	0	0	0	393
TOTAL, RANGE BTM. FUND		3,118	276	142	912	843	325	210	1	0	0	0	0	0	400
APPROPRIATED FUNDS (NFS)															
October 1-14		62,051	4,586	2,785	3,344	3,526	7,438	9,277	5,157	3,670	901	21	2,903	1	17,882
October 15 Forward		1,451,390	107,273	65,146	78,222	82,476	173,974	216,987	120,621	85,840	21,067	500	67,893	25	418,257
TOTAL, APPROP. FUNDS INCLUDES RES & SPF GA		1,513,441	111,860	67,931	81,566	86,002	181,411	226,264	125,778	89,510	21,967	521	70,796	26	436,139
APPROP.FUNDS (RES,S&PF,NFS)															
October 1-14		70,236	4,586	2,785	3,344	3,526	7,438	9,277	5,157	3,670	901	21	2,903	1	17,882
October 15 Forward		1,642,849	107,273	65,146	78,222	82,476	173,974	216,987	120,621	85,840	21,067	500	67,893	25	418,257
TOTAL APPR. FUNDS		1,713,085	111,860	67,931	81,566	86,002	181,411	226,264	125,778	89,510	21,967	521	70,796	26	436,139

FY 1991 SEQUESTER BASE ALLOCATION SUMMARY

NFS	FUND WARD	DIST.	R1	R2	R3	R4	R5	R6	R8	R9	R10	NA	WO	NW	14'
PERM.APPR.WORKING FUNDS															
BRUSH DISPOSAL															
October 1-14		1,850	235	29	51	58	445	988	0	2	2	0	40	0	0
October 15 Forward		43,272	5,487	681	1,189	1,349	10,417	23,107	0	42	57	0	943	0	0
TOTAL, BRUSH DISPOSAL		45,122	5,722	710	1,240	1,406	10,863	24,094	0	44	60	0	983	0	0
WOODSEY/SMOKEY	LPWO.														
October 1-14		3	0	0	0	0	0	0	0	0	0	0	0	0	3
October 15 Forward		77	0	0	0	0	0	0	0	0	0	0	9	0	68
TOTAL, WOODSEY/SMOKEY		80	0	0	0	0	0	0	0	0	0	0	10	0	71
TBR PURCH. ELECT	PEPE														
October 1-14		136	32	33	0	4	6	42	11	6	0	0	0	0	0
October 15 Forward		3,173	749	760	0	94	140	984	296	151	0	0	0	0	0
TOTL. TBR PURCH. ELECT		3,309	781	793	0	98	146	1,026	308	157	0	0	0	0	0
TIMBER SALVAGE	SSSS														
October 1-14		919	89	15	55	28	135	556	11	8	11	0	11	0	0
October 15 Forward		21,495	2,085	340	1,279	658	3,166	13,011	266	186	254	0	251	0	0
TOTAL, TMBR SALVAGE		22,414	2,174	354	1,334	686	3,301	13,567	277	194	265	0	262	0	0
TONGASS TBR SUPPLY	TTSA														
October 1-14		1,415	0	0	0	0	0	0	0	0	1,372	0	26	0	16
October 15 Forward		33,086	0	0	0	0	0	0	0	0	32,101	0	615	0	370
TOTL TONGASS TBR SUPPLY		34,500	0	0	0	0	0	0	0	0	33,473	0	641	0	386
OPER.& MTCE FS QTRS															
QTRS. MTC.	OMQM														
October 1-14		164	0	0	0	0	0	0	0	0	0	0	0	0	164
October 15 Forward		3,845	0	0	0	0	0	0	0	0	0	0	0	0	3,845
TOT OPR.& MTCE.FS QTRS.		4,010	0	0	0	0	0	0	0	0	0	0	0	0	4,010
RESTOR.F.S.LANDS	RIRI														
October 1-14		3	0	0	0	0	0	0	0	0	0	0	0	0	3
October 15 Forward		70	0	0	0	0	0	0	0	0	0	0	0	0	70
TOT RESTORATION FS LAND		73	0	0	0	0	0	0	0	0	0	0	0	0	73
PERMANENT APPROPRIATION															
October 1-14		4,539	356	76	106	90	587	1,586	24	16	1,386	0	78	0	186
October 15 Forward		106,178	8,321	1,781	2,469	2,100	13,723	37,101	562	379	32,412	0	1,818	0	4,353
SUBTOTAL PERMANENT APPR (w/RES Tongass)		110,718	8,677	1,857	2,574	2,190	14,310	38,687	586	395	33,798	0	1,896	0	4,540

FY 1991 SEQUESTER BASE ALLOCATION SUMMARY

NFS	FUND MARK	DIST.	R1	R2	R3	R4	R5	R6	R8	R9	R10	NA	WO	WH	14
PAYMENTS TO STATES															
Payments to Minnesota															
October 1-14		0	0	0	0	0	0	0	0	0	0	0	0	0	0
October 15 Forward		10	0	0	0	0	0	0	0	0	0	0	0	0	10
TOTAL Payments to Minn		11	0	0	0	0	0	0	0	0	0	0	0	0	11
Payments to Counties															
October 1-14		318	0	0	0	0	0	0	0	0	0	0	0	0	318
October 15 Forward		7,437	0	0	0	0	0	0	0	0	0	0	0	0	7,437
TOT Payments to County		7,755	0	0	0	0	0	0	0	0	0	0	0	0	7,755
Payments to States															
October 1-15		9,872	0	0	0	0	0	0	0	0	0	0	0	0	9,872
October 15 Forward		230,912	0	0	0	0	0	0	0	0	0	0	0	0	230,912
TOTAL Payments to State		240,785	0	0	0	0	0	0	0	0	0	0	0	0	240,785
PERMANENT APPROPRIATION															
October 1-14		14,730	306	76	106	90	587	1,586	24	16	1,186	0	78	0	10,477
October 15 Forward		344,538	7,162	1,781	2,469	2,100	13,723	37,101	562	379	32,412	0	1,818	0	242,714
TOTAL PERMANENT APPROP. (w/RES Tongass)		359,268	7,468	1,857	2,574	2,190	14,310	38,687	586	395	33,598	0	1,896	0	253,190
TRUST FUNDS	CWKV														
KV-Reforestation															
October 1-14		4,027	392	18	95	126	1,129	1,543	575	109	27	0	0	0	14
October 15 Forward		94,194	9,169	410	2,217	2,936	26,408	36,100	13,446	2,559	632	0	0	0	117
KV-REFORESTATION		98,221	9,561	428	2,311	3,062	27,537	37,643	14,020	2,669	659	0	0	0	131
KV-TSI															
October 1-14		1,262	37	38	51	19	621	376	96	23	0	0	0	0	0
October 15		29,519	877	887	1,194	445	14,520	8,790	2,257	549	0	0	0	0	0
KV-TSI		30,781	915	925	1,246	464	15,141	9,166	2,354	572	0	0	0	0	0
KV-OTHER	CWKV														
KV-Wildlife															
October 1-14		631	34	23	21	4	80	199	149	51	70	0	0	0	0
October 15 Forward		14,762	793	545	485	96	1,862	4,664	3,480	1,190	1,647	0	0	0	0
KV-WILDLIFE		15,393	827	568	505	100	1,942	4,864	3,628	1,241	1,717	0	0	0	0
KV-Soil & Water															
October 1-14		155	11	0	1	0	45	63	36	2	2	0	0	0	0
October 15 Forward		3,635	252	1	76	10	1,043	1,469	700	42	42	0	0	0	0
KV-SOIL & WATER		3,790	263	1	77	11	1,088	1,532	736	44	44	0	0	0	0

FY 1991 SEQUESTER BASE ALLOCATION SUMMARY

NFS	FUND NAME	DIST.	R1	R2	R3	R4	R5	R6	R8	R9	R10	NA	WO	AM	14
RV-Nursery															
October 1-14		6	0	0	0	0	4	2	0	0	0	0	0	0	0
October 15 Forward		140	0	0	0	0	85	55	0	0	0	0	0	0	0
RV-NURSERY		146	0	0	0	0	89	57	0	0	0	0	0	0	0
RV-Range															
October 1-14		102	5	7	16	0	17	46	12	0	0	0	0	0	0
October 15 Forward		2,377	108	153	369	0	387	1,083	270	7	0	0	0	0	0
RV-RANGE		2,478	112	159	385	0	403	1,129	282	7	0	0	0	0	0
RV-GA															
October 1-14		1,162	74	19	43	29	244	420	202	54	4	0	73	0	0
October 15		27,171	1,737	441	999	679	5,698	9,811	4,710	1,272	88	0	1,712	0	0
RV-GA		28,332	1,811	460	1,042	708	5,942	10,233	4,912	1,327	92	0	1,786	0	0
CWRV															
October 1-14		7,345	553	104	228	178	2,138	2,650	1,064	240	103	0	73	0	14
October 15 Forward		171,796	12,937	2,437	5,340	4,167	50,002	61,974	24,882	5,619	2,409	0	1,712	0	-17
TOTAL CWRV		179,141	13,490	2,541	5,568	4,345	52,140	64,624	25,946	5,859	2,512	0	1,786	0	-3
CWFS OTHER	CWFS														
October 1-14		1,856	83	40	67	57	563	729	115	19	13	0	0	0	0
October 15 Forward		43,402	1,942	935	1,564	1,322	13,177	17,045	2,681	433	298	0	0	0	0
CWFS OTHER (w/RES CWFS)		45,257	2,025	975	1,631	1,379	13,741	17,774	2,796	452	311	0	0	0	0
TOT ALL TRUST FUND															
October 1-14		10,032	758	165	330	304	2,782	3,612	1,356	350	117	0	73	0	14
October 15 Forward		234,647	17,740	3,871	7,719	7,100	65,072	84,487	31,706	8,176	2,743	0	1,712	0	-17
TOT ALL TRUST FUNDS INCLUDES NFS/RES w/WIF		244,678	18,498	4,037	8,049	7,404	67,854	88,099	33,061	8,525	2,861	0	1,786	0	-3

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce - General Administration

Account Title: Salaries and Expenses

Account ID Code: 06-05-0120-376-A

Source: Department of Commerce Appropriation Act, 1990 (P.L. 101-162)

Program, project, activity	Budgetary Resources Base	 Sequester
1. Executive direction: (BA)		
A. Secretary	948	307
B. Deputy Secretary	673	218
C. Executive Secretariat	615	199
D. Assistant Secretary for Administration	774	251
Subtotal	3,010	975
2. Departmental staff services: (BA)		
A. Space Commerce	335	109
B. General Counsel	1,517	491
C. Legislative and Intergovernmental Affairs	1,777	576
D. Public Affairs	628	203
E. Business Liaison	931	302
F. Consumer Affairs	314	102
G. Finance and Federal Assistance	2,343	759
H. Management and Information Systems	2,716	880
I. Personnel and Civil Rights	4,974	1,612

(Continued)

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce - General Administration

Account Title: Salaries and Expenses (continuation)

Account ID Code: 06-05-0120-376-A

Source: Department of Commerce Appropriation Act, 1990
(P.L. 101-162)

Program, project, activity	Budgetary Resources Base	 Sequester
J. Budget, Planning and Organization................	5,553	1,799
K. Procurement and Administrative Services.....	5,034	1,631
Subtotal	26,122	8,464
Total	29,132	9,439

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce - General Administration

Account Title: Office of the Inspector General

Account ID Code: 06-05-0126-452-A

Source: Department of Commerce Appropriation Act, 1990 (P.L. 101-162)

Program, project, activity	Budgetary Resources Base	 Sequester
1. Executive Direction...............	993	322
2. Inspections and Resource Management.............	1,926	624
3. Audits...........................	8,572	2,777
4. Investigations...................	2,477	803
Total	13,968	4,526

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce - Economic Development Administration

Account Title: Grants and loans administration

Account ID Code: 06-06-0125-452-A

Source: P. L. 101-162

Program, project, activity	Budgetary Resources Base	 Sequester
1. Executive direction (BA)	1,559	505
A. Chief Counsel	[515]	[167]
2. Grant programs (BA)	2,510	813
3. Loan programs (BA)	725	235
4. Management support (BA)	8,699	2,819
5. Regional operations (BA)	13,068	4,234
Total	26,561	8,606

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce - Economic Development Administration

Account Title: Economic development assistance programs

Account ID Code: 06-06-2050-452-A

Source: P. L. 101-162, P. L. 101-302

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Public works grants (BA)	$114,443	$37,079
Crownpoint Institute of Technology	[1,381]*	[447]
Advanced Science and Technology Commercialization Center	[4,438]*	[1,438]
City of Beaumont, Texas	[2,367]*	[767]
Polk County and the Cities of Des Moines and Ankeny, Iowa	[2,219]*	[719]
Southeastern Area Technology Development Center, Inc.	[592]*	[192]
2. Planning assistance (BA)	24,072	7,799
Districts	[16,196]	[5,247]
Indians	[2,954]	[957]
States	[1,969]	[638]
Urban	[2,953]	[957]
3. Technical assistance (BA)	6,891	2,233
University Centers	[4,922]	[1,595]
Marshall University	[197]**	[64]
4. Research and evaluation (BA)	1,243	403
5. Economic adjustment grant (BA)	52,873	17,131
Sudden and severe projects	[12,798]	[4,147]
Revolving loan fund projects	[12,540]	[4,063]
Disaster relief	[27,535]	[8,921]
Total	199,522	64,645

* - Designated in P. L. 100-459 in sub-sections (a), (c), (h), (k), and (l) respectively.

** - Designated in P. L. 100-459 in sub-section (i).

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce - Economic Development Administration

Account Title: Economic development assistance programs

Account ID Code: 06-06-2050-452-A

Source: P. L. 101-162

Program, project, activity	Guaranteed Loan Limitations Base	Guaranteed Loan Limitations Sequester
1. Economic development assistance programs	$195,375	$63,302

REVISED
30-Aug-90

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce, Bureau of the Census

Account Title: Salaries and Expenses

Account ID Code: 06-07-0401-376-A

Source: P.L. 101-162

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Current economic statistics:		
A. Business statistics	14,393	4,664
B. Construction statistics	8,099	2,624
C. Manufacturing statistics	11,402	3,694
D. General economic statistics	10,839	3,512
1. (Class. new businesses)	[711]	[230]
2. (Nat. Trade Data Bank)	[439]	[142]
E. Foreign trade statistics	16,985	5,503
F. Government statistics	5,328	1,726
G. Agriculture statistics	433	140
Subtotal, current economic statistics	67,479	21,863
2. Current demographic statistics		
A. Demographic surveys	29,301	9,494
B. Demographic reports	3,335	1,080
C. International statistics	717	232
D. Housing statistics	604	196
Subtotal, current demographic statistics	33,957	11,002
3. Other programs and publications		
A. Statistical abstracts and supp.	1,764	572
B. General research	734	238
C. Data systems development	713	231
Subtotal, other programs and publications	3,211	1,041
Subtotal, Salaries and Expenses	104,647	33,906
4. Reimbursable program (401c - Collection)	8,000	2,592
TOTAL, Salaries and Expenses	112,647	36,498

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REVISED
30-Aug-90

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce, Bureau of the Census

Account Title: Periodic Censuses and Programs

Account ID Code: 06-07-0450-376-A

Source: P.L. 101-162

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Economic statistics programs:		
A. Economic censuses	16,348	5,297
B. Census of governments	1,957	634
C. Census of agriculture	8,996	2,915
Subtotal, economic statistics programs	27,301	8,846
2. Demographic statistics programs:		
A. Intercensal demographic estimates	3,496	1,133
B. Decennial census	1,423,587	461,242
1. (Disability Survey)	[208]	[67]
Subtotal, demographic statistics programs	1,427,083	462,375
3. Sample redesign	1,979	641
4. Geographic support	8,914	2,888
5. Data processing systems	27,629	8,952
TOTAL, Periodic Censuses and Programs	1,492,906	483,702

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce - Economics and Statistics Administration

Account Title: Salaries and expenses

Account ID Code: 06-08-1500-376-A

Source: Conference Report (H. Report 101-299) P.L. 101-162

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Economic Analysis:		
A. National economic accounts.............	14,510	4,701
B. Analysis of business trends...............	4,342	1,407
C. International economic accounts.............	7,985	2,587
Subtotal, Economic Analysis (BA)	26,837	8,695
2. Policy Support		
A. Policy support........	5,550	1,798
Total, Salaries and Expenses - Direct (BA)	32,387	10,493
3. Reimbursable program (401(C))	395	128
Total, Salaries and Expenses	32,782	10,621

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Commerce - International Trade Administration

Account Title: Operations and Administration

Account ID Code: 06-25-1250-376-A

Source: Public Law 101-162/101-302

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. Trade Development (BA)		
A. Management & Policy Coordination......	3,016	977
B. Sectoral Analysis......................	33,226	10,765
(1) Textiles and Apparel office operating expenses................	[2,634]	[853]
(2) Tailored Clothing Technology Corporation.......................	[3,470]	[1,124]
(3) Textile Information Management System............................	[620]	[201]
(4) Textiles and Apparel Export Promotion Program.................	[620]	[201]
(5) New Materials Center..............	[3,098]	[1,004]
C. Trade Information and Analysis........	7,470	2,420
D. Trade Adjustment Assistance...........	6,268	2,031
Subtotal Trade Development........	49,980	16,193
2. International Economic Policy		
A. Management and Policy Coordination....	3,475	1,126
B. Regional Economic Policy..............	14,301	4,634
(1) Canada FTA, Chapter 18 panels.....	[516]	[167]
Subtotal, International Economic Policy............................	17,776	5,760

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Commerce - International Trade Administration

Account Title: Operations and Administration - (continuation)

Account ID Code: 06-25-1250-376-A

Source: Public Law 101-162/101-302

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
3. Import Administration		
A. Import Administration	20,358	6,596
B. Special Import Programs	971	315
Subtotal, Import Administration	21,329	6,911
4. U.S. and Foreign Commercial Service		
A. Field Operations Management	10,052	3,257
B. Export Promotion Services	11,235	3,640
C. Domestic Operations	21,189	6,865
D. Foreign Operations	57,164	18,521
(1) Overseas Field Support	[6,195]	[2,007]
Subtotal, U.S. Foreign Commercial Service	99,640	32,283
Total, Operations and Administration-Direct	188,725	61,147
5. Reimbursable Program-(401c Collection)	14,600	4,730
TOTAL, Operations and Administration	203,325	65,877

[Non-add]

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce - Bureau of Export Administration

Account Title: Operations and Administration

Account ID code: 06-30-0300-376-A

Source: PL 101-162

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Management & Policy Coordination (BA)	2,665	863
2. Export Administration	22,996	7,451
A. Office of Foreign Availability	[793]	[257]
B. Regional Field Offices . . .	[225]	[73]
C. COCOM Representative	[150]	[49]
3. Export Enforcement	15,727	5,096
4. Industrial Resource Administration	1,950	632
Total, Operations and Administration	$43,338	$14,042

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Commerce, Minority Business Development Agency

Account Title: Minority Business Development

Account ID Code: 06-40-0201-376-A

Source: 1990 Congressional Justifications, P.L. 101-162, Conference Report (H. Report 101-299)

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Business Development (BA)	35,812	11,603
2. Public Sector (BA)	1,269	411
3. Private Sector (BA)	1,881	609
4. Advocacy (BA)	409	133
5. Research (BA)	1,117	362
6. Information (BA)	996	323
7. [Program Management] (BA)	[15,100]	[4,892]
8. [Boston District Office] (BA)	[80]	[26]
Total	41,484	13,441

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000's)

Agency: Department of Commerce, United States Travel and Tourism Administration

Account Title: Salaries and Expenses

Account ID code: 06-44-0700-376-A

Sources: Public Law 101-162

Program, project, activity	Budgetary Resources Base	 Sequester
1. International tourism development (BA)	$12,750	$ 4,131
[Representation expenses abroad]	[12]	[4]
2. Executive direction (BA)	2,007	650
Subtotal, Direct	14,757	4,781
3. Offsetting collections (401c)	1,450	470
Total	16,207	5,251

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce-National Oceanic and Atmospheric Administration

Account Title: Operations, Research and Facilities

Account ID Code: 06-48-1450-306-A

Source: 1990 Appropriation Act P.L. 101-162; P.L. 101-302

Program, project, activity	Budgetary Base	Resources Sequester
1. Mapping, Charting, and Geodesy (BA)		
a. Mapping and Charting	30,010	9,676
(1) ANCS II	(1,739)	(563)
b. Geodesy	20,050	6,465
(1) Vertical control network	(3,189)	(1,033)
(2) SC multipurpose mapping project	(604)	(196)
(3) Multipurpose cadastre	(1,923)	(623)
(4) Great Lakes mapping project	(105)	(34)
(5) Tampa Bay mapping project	(1,048)	(339)
Subtotal, Mapping, Charting, and Geodesy	50,060	16,141
2. Observation and Assessment		
a. Observation and Prediction	17,447	5,629
(1) Circulatory survey program	(814)	(264)
(2) California data buoys	(158)	(51)
(3) Ocean services	(4,804)	(1,556)
(a) Great Lakes Programs	(136)	(44)
(5) Wetlands demonstration project	(943)	(305)
b. Estuarine and Coastal Assessment	18,290	5,898
(1) Ocean assessments	(14,414)	(4,668)
(a) Long Island Sound	(1,093)	(354)
(2) Prince William Sound Oil Spill (Exxon)	(2,957)	(958)
c. Coastal Ocean Science	8.265	2,667
(1) Coastal Ocean Initiative		
(a) Baruch Institute	(382)	(124)
Subtotal, Observation and Assessment	44,002	14,194
3. Ocean and Coastal Management		
a. Coastal Management	43,297	13,992
(1) CZM 306 and 306A grants	(35,618)	(11,536)
(2) CZM 309 grants	(419)	(136)
(3) Estuarine sanctuary acquisitions	(3,656)	(1,184)
(4) CZM program management	(3,435)	(1,113)

(Continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

gency: Department of Commerce-National Oceanic and Atmospheric Administration

ccount Title: Operations, Research and Facilities (Continuation)

ccount ID Code: 06-48-1450-306-A

ource: 1990 Appropriation Act P.L. 101-162; P.L. 101-302

rogram, project, activity	Budgetary	Resources
	Base	Sequester
b. Ocean Management	6,185	1,994
(1) Marine sanctuary management	(3,271)	(1,059)
(2) Purchase of Buxton Woods	(1,571)	(509)
Subtotal, Ocean and Coastal Management	49,482	15,986
Total, NOS	143,544	46,321
4. Information Collection & Analyses		
a. Resource Information	82,342	26,611
(1) Resource surveys and technology	(19,031)	(6,164)
(a) South Carolina Resource Survey Contract	(44)	(14)
(2) New England stock research	(681)	(221)
(3) Protected species research	(3,052)	(988)
(4) Habitat research	(12,978)	(4,203)
(5) Aquaculture	(5,002)	(1,620)
(a) Stuttgart Construction	(1,638)	(531)
(b) Stuttgart Operations	(518)	(168)
(c) Univ. of Arkansas Aquaculture Research	(82)	(27)
(6) Chesapeake Bay studies	(1,676)	(543)
(7) SEAMAP	(987)	(320)
(8) MARFIN	(3,143)	(1,018)
(9) West coast groundfish	(887)	(287)
(10) Right Whale Research	(246)	(80)
(11) Marine mammal research	(4,992)	(1,617)
(a) Alaska Eskimo Whaling Commission	(365)	(118)
(b) Monk Seal Research	(417)	(135)
(12) Gear entanglement studies	(740)	(240)
(13) Habitat evaluation methodology	(493)	(160)
(14) Sub-arctic fisheries research	(789)	(256)
(15) Hawaii stock management plan	(419)	(136)
(16) Yukon River Chinook Study	(246)	(80)
(17) Alaska salmon enhancement	(3,945)	(1,278)
(18) Pacific salmon treaty	(4,932)	(1,597)
(19) Antarctic research	(1,362)	(441)
(20) Atlantic salmon research	(524)	(170)
(21) Oyster disease research	(524)	(170)
(22) Woods Hole fisheries lab bulkhead & dock	(2,095)	(679)

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

gency: Department of Commerce-National Oceanic and Atmospheric Administration

Account Title: Operations, Research and Facilities (Continuation)

ccount ID Code: 06-48-1450-306-A

ource: 1990 Appropriation Act P.L. 101-162; P.L. 101-302

rogram, project, activity	Budgetary	Resources
	Base	Sequester
(23) Alaska whale rescue reimbursement	(178)	(58)
(24) Exxon Valdez oil spill	(4,866)	(1,576)
b. Fishery Industry Information	11,232	3,650
(1) Fish statistics	(10,223)	(3,311)
(2) PACFIN	(1,048)	(339)
c. Information Analyses & Dissemination	19,901	6,417
(1) Analyses of ecosystems	(19,812)	(6,417)
Subtotal, Info., Collection, & Analyses	113,475	36,678
5. Conservation and Management Operations		
a. Fisheries Management Programs	28,947	9,330
(1) Regional councils	(7,577)	(2,454)
(2) Columbia River hatcheries	(9,742)	(3,155)
(3) Manage Georges Bank Fisheries	(493)	(160)
(4) St. Paul Trust Fund	(1,676)	(543)
(5) St. George Trust Fund	(1,152)	(373)
b. Protected Species Management	15,125	4,880
(1) Oregon Harbor seals, sea lions (Sec.109)	(38)	(12)
(2) Endangered Species Act recovery plan	(246)	(80)
(3) Marine Mammal Protection Act Implementation	(7,857)	(2,545)
(4) Driftnet Act implementation	(3,143)	(1,018)
c. Habitat Conservation	5,686	1,836
(1) Environmental impact analysis	(5,670)	(1,836)
d. Enforcement and Surveillance	9,325	3,010
(1) Enforcement and Surveillance		
Subtotal, Conservation and Mgmt. Opns.	59,083	19,056

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

gency: Department of Commerce-National Oceanic and Atmospheric Administration

ccount Title: Operations, Research and Facilities (Continuation)

ccount ID Code: 06-48-1450-306-A

ource: 1990 Appropriation Act P.L. 101-162; P.L. 101-302

rogram, project, activity	Budgetary	Resources
	Base	Sequester
6. State and Industry Assistance Programs		
a. Grants to States	7,003	2,258
(1) Interjurisdictional fisheries grants to States	(3,667)	(1,188)
(a) Texas Oyster Industry Disaster Relief	(209)	(68)
(2) Anadromous grants	(2,466)	(799)
(3) Striped bass research	(493)	(160)
(4) Interstate fisheries commission	(346)	(112)
b. Fisheries Development Program	12,583	4,061
(1) Fisheries Development Program	(1,516)	(491)
(2) Product, quality. and safety research	(9,029)	(2,924)
(a) Glouchester Lab	(1,421)	(460)
(3) Fish oil research	(987)	(320)
(4) Seafood inspection program	(346)	(112)
(5) Mahi Mahi Strategy	(197)	(64)
(6) Shellfish water standards research	(524)	(170)
Subtotal, State and Industry Assist. Prog	19,586	6,319
Total, NMFS	192,144	62,053
7. Climate and Air Quality Research		
a. Interannual & Seasonal Climate Research	7,784	2,510
(1) TOGA	(5,202)	(1,685)
b. Long-Term Climate and Air Quality Research	26,144	8,430
c. Climate and Global Change	18,947	6,109
(1) Global Change	(18,862)	(6,109)
d. National Climate Program	3,306	1,065
(1) Regional Climate Centers	(3,030)	(981)
(2) NCPO International Climate Panel	(261)	(84)
Subtotal, Climate and Air Quality Researc	56,181	18,114

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce-National Oceanic and Atmospheric Administration

Account Title: Operations, Research and Facilities (Continuation)

Account ID Code: 06-48-1450-306-A

Source: 1990 Appropriation Act P.L. 101-162; P.L. 101-302

Program, project, activity	Budgetary Base	Resources Sequester
8. Atmospheric Programs		
a. Weather Research	42,047	13,557
(1) State weather modification grants	(2,318)	(751)
(a) Mogollon Rim/Arizona Winter Snowpack	(54)	(17)
(2) PROFS	(3,945)	(1,278)
(3) Severe Storm/Mesoscale	(5,866)	(1,900)
(4) GFDL Supercomputer	(3,386)	(1,097)
b. Solar-Terrestrial Services, and Research	4,919	1,586
Subtotal, Atmospheric Programs	46,966	15,143
9. Ocean and Great Lakes Programs		
a. Marine Prediction Research	16,856	5,435
(1) GLERL	(4,999)	(1,619)
(2) VENTS (Newport, Oregon Seafloor spreading)	(2,095)	(679)
(3) FOCI Program	(987)	(320)
(4) University of NH/Marine research	(2,095)	(679)
b. Sea Grant	44,679	14,406
(1) Sea Grant College Program	(42,951)	(13,911)
(2) National Coastal R&D Institute	(1,233)	(399)
(3) Asian Aquaculture exchange	(295)	(96)
c. Undersea Research Program	15,429	4,976
(1) NOAA Undersea Research Program	(14,965)	(4,847)
(a) 106 Mile Dumpsite Studies	(437)	(142)
(b) Hawaii Undersea Research Laboratory	(3,277)	(1,061)
(2) Semi-Tropical research facility/Key Largo	(395)	(128)
Subtotal, Ocean and Great Lakes Programs	76,964	24,817
Total, OAR	180,111	58,074
10. Operations and Research		
a. Local Warnings and Forecasts	268,843	86,674
(1) Staffing of WSFO's	(824)	(267)

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

gency: Department of Commerce-National Oceanic and Atmospheric Administration

ccount Title: Operations, Research and Facilities (Continuation)

ccount ID Code: 06-48-1450-306-A

ource: 1990 Appropriation Act P.L. 101-162; P.L. 101-302

	Budgetary Resources	
rogram, project, activity	Base	Sequester
(2) Southern Regional Headquarters	(13,461)	(4,360)
(3) Pacific & Alaska Regional Headquarters	(4,400)	(1,425)
(4) Data buoy activities	(15,363)	(4,976)
(5) Fire weather services	(1,657)	(537)
(6) Agricultural & fruit frost warning program	(1,398)	(453)
(7) Ore/Wash mountain weather services	(210)	(68)
(8) Susquehanna River Basin Flood Warning System	(733)	(237)
(9) Colorado River Basin flood warning system	(314)	(102)
(10) Base Reductions	(30,456)	(9,864)
(11) West Virginia Weather Station Operations	(2,495)	(808)
(12) IFLOWS Implementation Acceleration	(1,246)	(404)
(13) Mount Redoubt Monitoring	(7,838)	(2,539)
b. Central Forecast Guidance	31,423	10,132
c. Atmospheric and Hydrological Research	2,519	812
(1) Meteorological/hydrological research	(2,508)	(812)
Subtotal, Operations and Research	302,785	97,618
11. Systems Acquisition		
a. Public Warning and Forecast Systems	101,888	32,852
(1) AWIPS	(14,142)	(4,580)
(2) ASOS	(9,140)	(2,960)
(3) NEXRAD	(69,978)	(22,665)
(4) NMC Computer, Class VII	(8,172)	(2,647)
Subtotal, Systems Acquisition	101,888	32,852
TOTAL, NWS	404,673	130,470
12. Satellite Observing Systems		
a. Polar Orbiting System	15,978	5,152
b. Geostationary System	141,657	45,706
c. Landsat Commercialization	36,726	11,841
(1) University of Oklahoma Remote Sensing	(273)	(88)

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce-National Oceanic and Atmospheric Administration

Account Title: Operations, Research and Facilities (Continuation)

Account ID Code: 06-48-1450-306-A

Source: 1990 Appropriation Act P.L. 101-162; P.L. 101-302

Program, project, activity	Budgetary Base	Resources Sequester
(2) Dartmouth Remote Sensing	(54)	(17)
d. Environmental Observing Systems	62,232	20,066
(1) Landsat Operations	(9,952)	(3,223)
Subtotal, Satellite Observing Systems	256,593	82,765
13. Environmental Data Managment Systems	21,798	7,028
a. Data and Information Services		
(1) Marine electronics agenda	(707)	(229)
Subtotal, Environmental Data Management Systems	21,798	7,028
Total, NESDIS	278,391	89,793
14. Administration and Services		
a. Executive Direction and Administration	32,625	10,519
(1) Exxon Valdez oil spill	(1,717)	(556)
b. Central Administrative Support	36,549	11,784
c. Retired Pay Commissioned Officers (exempt from sequestration)	[5,514]	0
Subtotal, Administration and Services	69,174	22,303
15. Facilities		
a. Facilities Maintenance	1,747	563
(1) Maintenance of Beaufort, N. C. Lab	(210)	(68)
(2) Maintenance of Narragansett, R. I.	(54)	(17)
b. Facilities Consolidation	1,829	590
Subtotal, Facilities	3,576	1,153
16. Marine Services		
a. Marine Services	61,929	19,968
Subtotal, Marine Services	61,929	19,968

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce-National Oceanic and Atmospheric Administration

Account Title: Operations, Research and Facilities (Continuation)

Account ID Code: 06-48-1450-306-A

Source: 1990 Appropriation Act P.L. 101-162; P.L. 101-302

Program, project, activity	Budgetary Base	Resources Sequester
17. Aircraft Services		
a. Aircraft Operations and Maintenance	7,507	2,421
Subtotal, Aircraft Services	7,507	2,421
Total, Program Support	142,186	45,845
Total Requirements	1,341,049	432,556
18. Recovery of Prior Year Obligations	- 6,000	0
Total Budget Authority	1,335,049	432,556
20. Offsetting Collections (401c-Collection)	15,315	4,962
Total	1,350,364	437,518

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce-National Oceanic and Atmospheric Administration

Account Title: Fisheries Promotional Fund

Account ID Code: 06-48-5124-376-A

Source: 1990 Appropriation Act P.L. 101-162

Program, project, activity	Budgetary Resources Base	 Sequester
Fisheries promotional fund (BA)	2,085	676
Total	2,085	676

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce-National Oceanic and Atmospheric Administration

Account Title: Promote and Develop Fishery Products and Research Pertaining to American Fisheries

Account ID Code: 06-48-5139-376-A

Source: 1990 Appropriation Act P.L. 101-162

Program, project, activity	Budgetary Resources Base	 Sequester
Promote and develop fishery products and research pertaining to American fisheries (401C)	2,506	812
Total	2,506	812

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce-National Oceanic and Atmospheric Administration

Account Title: Fishing Vessel and Gear Damage Compensation Fund

Account ID Code: 06-48-5119-376-A

Source: 1990 Appropriation Act P.L. 101-162

Program, project, activity	Budgetary Resources	
	Base	Sequester
Fishing vessel and gear damage compensation fund (BA)	109	35
Total	109	35

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PROGRAM. PROJECT. ACTIVITY DETAIL
($000)

Agency: Department of Commerce-National Oceanic and Atmospheric Administration

Account Title: Fishermen's Contingency Fund

Account ID Code: 06-48-5120-376-A

Source: 1990 Appropriation Act P.L. 101-162

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Fishermen's contingency fund (BA)	765	248
Total	765	248

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce-National Oceanic and Atmospheric Administration

Account Title: Foreign Fishing Observer Fund

Account ID Code: 06-48-5122-376-A

Source: 1990 Appropriation Act P.L. 101-162

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Foreign fishing observer fund (BA)	2,052	665
Total	2,052	665

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce-National Oceanic and Atmospheric Administration

Account Title: Coastal Energy Impact Fund

Account ID Code: 06-48-4315-452-A

Source: The Budget of the United States Government for Fiscal Year 1991

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Coastal energy impact fund (401C-Collection)	8,000	2,592
Total	8,000	2,592

Note: The effect of the sequester is a reduced funding source for Operations, research and facilities.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce-National Oceanic and Atmospheric Administration

Account Title: Federal Ship Financing Fund

Account ID Code: 06-48-4417-376-A

Source: The Budget of the United States Government for Fiscal Year 1991

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Fisheries financial support services (401C-Collection)	5,400	1,750
Total	5,400	1,750

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce-National Oceanic and Atmospheric Administration

Account Title: Federal Ship Financing Fund

Account ID Code: 06-48-4417-376-A

Source: The Budget of the United States Government for Fiscal Year 1991

	Guaranteed Loan Limitation	
Program, project, activity	Base	Sequester
Fishing vessel obligations guarantee program (guaranteed loan limitation)	480,000	155,520
Total	480,000	155,520

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce-National Oceanic and Atmospheric Administration

Account Title: Aviation Weather Services Program

Account ID Code: 06-48-8105-306-A

Source: 1990 Appropriation Act P.L. 101-162

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Aviation weather services program (BA)	30,825	9,987
Total	30,825	9,987

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce - Patent and Trademark Office

Account Title: Salaries and Expenses

Account ID Code: 06-51-1006-376-A

Source: Conference Report 101-299

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Patent Process:		
A. Examination professional	143,304	46,431
B. Examination-clerical	26,889	8,712
C. Appeals & Interferences	7,468	2,420
D. Patent printing	23,634	7,657
Subtotal, Patent process	201,295	65,220
2. Trademark Process:		
A. Examination of trademarks	20,554	6,660
B. Trial and Appeal Board	2,507	812
C. Trademark printing	1,123	364
Subtotal, Trademark process	24,184	7,836
3. Information Dissemination:		
A. Customer services	16,368	5,303
B. Publication services	5,538	1,794
C. Data & document retrieval systems	41,193	13,347
Subtotal, Information dissemination	63,099	20,444
4. Executive Direction and Administration:		
A. Commissioner	794	257
B. Solicitor	2,056	666
C. Legislation & international affairs	1,764	572
D. Management planning	6,016	1,949
E. Administrative services	2,969	962
F. Automation	27,819	9,013
G. Quality review	1,490	483
Subtotal, Executive direction & Administration	42,908	13,902
Total	331,486	107,402
Less fees (401(c))	241,620	78,285
Budget Authority	89,866	29,117

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce - Technology Administration

Account Title: Salaries and Expenses

Account ID Code: 06-53-1100-376-A

Source: Conference Report 101-299

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Executive Direction	846	274
2. Technology Policy and Commercial Technology Application	3,213	1,041
Total Budget Authority (BA)	4,059	1,315

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce - National Technical and Information Service

Account Title: Information Products and Services

Account ID Code: 06-53-8546-376-A

Source: The Budget of the United States Governmment for Fiscal Year 1991

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Information products and services (401c)	53,000	17,172
Total	53,000	17,172

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce
National Institute of Standards and Technology

Account Title: Scientific and Technical Research and Services

Account ID Code: 06-55-0500-376-A

Source: Conference Report 101-299

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Measurement and Engineering Research and Standards (BA):		
A. Measurement Research and Standards	43,392	14,059
B. Materials Science and Engineering	24,151	7,825
C. Engineering Measurements and Standards	40,954	13,269
(1) Fire and building safety research	[11,805]	[3,825]
D. Computer Sciences and Technology	9,888	3,204
E. Industrial Technology Services	27,208	8,815
(1) Advanced technology program	[10,361]	[3,357]
(2) State extension services	[1,347]	[436]
(3) Manufacturing tech. centers	[7,771]	[2,518]
F. Research Support Activities	25,459	8,249
Total, STRS	171,052	55,421

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce
National Institute of Standards and Technology

Account Title: Working Capital Fund

Account ID Code: 06-55-4650-376-A

Source: Conference Report 101-299

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Measurement and Engineering Research and Standards (BA):		
A. Measurement Research and Standards	249	80
B. Materials Science and Engineering	104	34
C. Engineering Measurements and Standards	209	68
D. Computer Sciences and Technology	0	0
E. Industrial Technology Services	0	0
F. Research Support Activities	0	0
Total, WCF	562	182

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce - National Telecommunications and Information Administration

Account Title: Salaries and Expenses

Account ID Code: 06-60-0550-376-A

Source: P.L. 101-162 and Senate Report 101-144

Program, project, activity	Budgetary Resources Base (BA):	Sequester
1. Domestic and International Policies		
A. Domestic Policies	$ 906	$ 293
B. International Policies	1,687	547
2. Spectrum Management		
A. Spectrum Plans and Policies	1,717	556
B. Spectrum Management, Analysis and Operations	6,748	2,186
3. Telecommunication Sciences Research		
A. Spectrum Research and Analysis	1,857	602
B. Systems and Networks Research and Analysis	1,762	571
High Definition Television	[258]	[84]
Total, NTIA S&E	$14,677	$4,755

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce - National Telecommunications and Information Administration

Account Title: Public Telecommunications Facilities, Planning and Construction

Account ID Code: 06-60-0551-503-A

Source: Conference Report 101-299

Program, project, activity	Budgetary Resources Base (BA):	Budgetary Resources Sequester
1. Public Telecommunications Facilities, Planning and Construction		
A. Program Management	$ 1,564	$ 507
B. Grants	19,283	6,247
Total, PTFPC	$20,847	$6,754

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Operation and Maintenance, Army

Account ID Code: 07-10-2020-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	 Sequester
Operation & Maintenance, Army Budget Authority	24,387,435	8,608,765

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Operation and Maintenance, Navy

Account ID Code: 07-10-1804-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Operation & Maintenance, Navy Budget Authority	26,103,242	9,214,444

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Operation and Maintenance,Marine Corps

Account ID Code: 07-10-1106-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
Operation & Maintenance, Marine Corps		
Budget Authority	1,887,886	666,424

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Operation and Maintenance, Air Force

Account ID Code: 07-10-3400-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Operation & Maintenance, Air Force Budget Authority	23,079,903	8,147,206

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Operation and Maintenance, Defense Agencies

Account ID Code: 07-10-0100-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
Operation & Maintenance, Defense Agencies Budget Authority	8,172,250	2,884,804

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Office of the Inspector General

Account ID Code: 07-10-0107-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	 Sequester
Office of the Inspector General Budget Authority	100,866	35,606
Unobligated Balances	19	7

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Operation and Maintenance, Army Reserve

Account ID Code: 07-10-2080-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
Operation & Maintenance, Army Reserve		
Budget Authority	911,179	321,646

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Operation and Maintenance, Navy Reserve

Account ID Code: 07-10-1806-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
Operation & Maintenance, Navy Reserve Budget Authority	962,741	339,848

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Operation and Maintenance, Marine Corps Reserve

Account ID Code: 07-10-1107-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
Operation & Maintenance, Marine Corps Reserve Budget Authority	81,807	28,878

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Operation and Maintenance, Air Force Reserve

Account ID Code: 07-10-3740-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
Operation & Maintenance, Air Force Reserve Budget Authority	1,053,551	371,904

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Operation and Maintenance, Army National Guard

Account ID Code: 07-10-2065-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	 Sequester
Operation & Maintenance, Army National Guard Budget Authority	1,953,389	689,546

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Operation and Maintenance, Air National Guard

Account ID Code: 07-10-3840-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
Operation & Maintenance, Air National Guard Budget Authority	2,115,710	746,846

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: National Board for the Promotion of Rifle Practice, Army

Account ID Code: 07-10-1705-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
National Board for Promotion of Rifle Practice, Army Budget Authority	4,837	1,707

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Court of Military Appeals, Defense

Account ID Code: 07-10-0104-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
Court of Military Appeals, Defense		
Budget Authority	4,132	1,459

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Drug Interdiction, Defense

Account ID Code: 07-10-0105-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Drug Interdiction, Defense Budget Authority	30,645	10,818

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Good Will Games

Account ID Code: 07-10-0106-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	 Sequester
Good Will Games Budget Authority	15,132	5,342

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Foreign Currency Fluctuations, Defense

Account ID Code: 07-10-0801-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Foreign Currency Fluctuations, Defense Unobligated Balances	299,186	105,613

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Environmental Restoration, Defense

Account ID Code: 07-10-0810-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
Environmental Restoration, Defense Unobligated Balances	211	74

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Humanitarian Assistance

Account ID Code: 07-10-0819-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
Humanitarian Assistance Budget Authority	10,420	3,678

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Restoration of the Rocky Mountain Arsenal

Account ID Code: 07-10-5098-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
Restoration of Rocky Mountain Arsenal 401 (C) Authority	21,300	7,519
Unobligated Balances	29,880	10,548

The amounts to be sequestered by PPA for the Procurement and Research, Development, Test and Evaluation accounts are not included at this time but will be included in the final order.

BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Aircraft Procurement, Army

Account ID Code: 07-15-2031-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources Base	 Sequester
1. Aircraft Budget Authority	1,932,258	682,087
2. Modification of Aircraft Budget Authority	1,170,243	413,096
3. Spare and Repair Parts Budget Authority	502,924	177,532
4. Support Equipment and Facilities Budget Authority	239,085	84,397
Total Aircraft Procurement, Army Budget Authority	3,844,510	1,357,112
Unobligated Balances	702,737	248,066

BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Missile Procurement, Army

Account ID Code: 07-15-2032-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources	
	Base	Sequester
1. Other Missiles Budget Authority	2,210,742	780,391
2. Modification of Missiles Budget Authority	176,441	62,284
3. Spares and Repair Parts Budget Authority	162,265	57,280
4. Support Equipment and Facilities Budget Authority	37,955	13,398
Total Missile Procurement, Army Budget Authority	2,587,403	913,353
Unobligated Balances	651,960	230,142

BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Procurement of Weapons and Tracked Combat Vehicles, Army

Account ID Code: 07-15-2033-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources Base	 Sequester
1. Tracked Combat Vehicles Budget Authority	2,335,215	824,331
2. Weapons and Other Combat Vehicles Budget Authority	200,175	70,662
Total Weapons & Tracked Combat Vehicles, Army Budget Authority	2,535,390	894,993
Unobligated Balances	1,097,334	387,359

BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Procurement of Ammunition, Army

Account ID Code: 07-15-2034-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Ammunition Budget Authority	1,666,715	588,350
2. Ammunition Production Base Support Budget Authority	350,642	123,777
Total Procurement of Ammunition, Army Budget Authority	2,017,357	712,127
Unobligated Balances	246,335	86,956

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BUDGET ACCOUNT ACTIVITY DETAIL
(\$000)

Agency: Department of Defense

Account Title: Other Procurement, Army

Account ID Code: 07-15-2035-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Tactical and Support Vehicles Budget Authority	359,775	127,001
2. Communications and Electronic Equipment Budget Authority	2,212,223	780,915
3. Other Support Equipment Budget Authority	1,043,678	368,418
Total Other Procurement, Army Budget Authority	3,615,676	1,276,334
Unobligated Balances	1,166,611	411,814

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BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Aircraft Procurement, Navy

Account ID Code: 07-15-1506-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources	
	Base	Sequester
1. Combat Aircraft Budget Authority	5,854,248	2,066,563
2. Trainer Aircraft Budget Authority	427,484	150,902
3. Other Aircraft Budget Authority	4,297	1,517
4. Modification of Aircraft Budget Authority	1,421,059	501,634
5. Aircraft Spares and Repair Parts Budget Authority	1,281,112	452,232
6. Aircraft Support Equipment and Facilities Budget Authority	554,812	195,849
Total Aircraft Procurement, Navy Budget Authority	9,543,052	3,368,697
Unobligated Balances	1,861,479	657,102

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BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Weapons Procurement, Navy

Account ID Code: 07-15-1507-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Ballistic Missiles Budget Authority	1,491,589	526,531
2. Other Missiles Budget Authority	2,971,281	1,048,862
3. Torpedoes and Related Equipment Budget Authority	809,305	285,685
4. Other Weapons Budget Authority	142,102	50,162
5. Spares and Repair Parts Budget Authority	113,745	40,152
Total Weapons Procurement, Navy Budget Authority	5,528,022	1,951,392
Unobligated Balances	1,411,075	498,109

BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Shipbuilding and Conversion, Navy

Account ID Code: 07-15-1611-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Fleet Ballistic Missile Ships Budget Authority	1,319,148	465,659
2. Other Warships Budget Authority	7,115,714	2,511,847
3. Amphibious Ships Budget Authority	475,117	167,716
4. Mine Warfare and Patrol Ships Budget Authority	518,498	183,030
5. Auxillaries, Craft, and Prior Year Program Costs Budget Authority	2,253,730	795,567
Total Shipbuilding and Conversion, Navy Budget Authority	11,682,207	4,123,819
Unobligated Balances	8,439,096	2,979,001

BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Other Procurement Navy

Account ID Code: 07-15-1810-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources	
	Base	Sequester
1. Ship Support Equipment Budget Authority	2,426,618	856,596
2. Communications and Electronics Equipment Budget Authority	1,906,777	673,092
3. Aviation Support Equipment Budget Authority	623,778	220,194
4. Ordinance Support Equipment Budget Authority	1,276,756	450,695
5. Civil Engineering Support Equipment Budget Authority	153,039	54,023
6. Supply Support Equipment Budget Authority	202,884	71,618
7. Personnel and Command Support Equipment Budget Authority	728,678	257,223
8. Spares and Repair Parts Budget Authority	562,666	198,621
Total Other Procurement, Navy Budget Authority	7,881,196	2,782,062
Unobligated Balances	3,819,915	1,348,430

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BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Procurement, Marine Corps

Account ID Code: 07-15-1109-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources	
	Base	Sequester
1. Ammunition Budget Authority	248,674	87,782
2. Weapons and Combat Vehicles Budget Authority	404,644	142,839
3. Guided Missiles and Equipment Budget Authority	21,449	7,571
4. Communications and Electronic Equipment Budget Authority	314,604	111,055
5. Support Vehicles Budget Authority	48,098	16,979
6. Engineer and Other Equipment Budget Authority	113,826	40,181
7. Spares and Repair Parts Budget Authority	59,544	21,019
Total Procurement, Marine Corps Budget Authority	1,210,839	427,426
Unobligated Balances	222,381	78,500

BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Aircraft Procurement, Air Force

Account ID Code: 07-15-3010-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources	
	Base	Sequester
1. Combat Aircraft Budget Authority	7,842,323	2,768,341
2. Airlift Aircraft Budget Authority	1,190,949	420,405
3. Trainer Aircraft Budget Authority	109,626	38,698
4. Other Aircraft Budget Authority	101,488	35,825
5. Modification of Inservice Aircraft Budget Authority	2,761,232	974,714
6. Aircraft Spares and Repair Parts Budget Authority	2,216,031	782,259
7. Aircraft Support Equipment and Facilities Budget Authority	1,816,054	641,067
Total Aircraft Procurement, Air Force Budget Authority	16,037,703	5,661,309
Unobligated Balances	7,132,558	2,517,793

BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Missile Procurement, Air Force

Account ID Code: 07-15-3020-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources	
	Base	Sequester
1. Ballistic Missiles Budget Authority	913,386	322,425
2. Other Missiles Budget Authority	1,696,739	598,949
3. Modification of Inservice Missiles Budget Authority	115,636	40,820
4. Spares and Repair Parts Budget Authority	151,419	53,451
5. Other Support Budget Authority	3,706,949	1,308,553
Total Missile Procurement, Air Force Budget Authority	6,584,129	2,324,198
Unobligated Balances	2,538,951	896,250

BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Other Procurement, Air Force

Account ID Code: 07-15-3080-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources	
	Base	Sequester
1. Munitions and Associated Equipment Budget Authority	343,681	121,319
2. Vehicular Equipment Budget Authority	222,319	78,479
3. Electronics and Telecommunications Equipment Budget Authority	2,854,167	1,007,521
4. Other Base Maintenance and Support Equipment budget Authority	5,419,127	1,912,952
Total Other Procurement, Air Force Budget Authority	8,839,294	3,120,271
Unobligated Balances	2,093,509	739,009

BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Procurement, Defense Agencies

Account ID Code: 07-15-0300-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources	
	Base	Sequester
1. Major Equipment Budget Authority	1,387,518	489,794
Total Procurement, Defense Agencies Budget Authority	1,387,518	489,794
Unobligated Balances	362,333	127,904

BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: National Guard and Reserve Equipment

Account ID Code: 07-15-0350-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources	
	Base	Sequester
1. Reserve Equipment Budget Authority	439,718	155,220
2. National Guard Equipment Budget Authority	590,528	208,457
Total National Guard and Reserve Equipment Budget Authority	1,030,246	363,677
Unobligated Balances	476,830	168,321

BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Defense Production Act Purchases

Account ID Code: 07-15-0360-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources Base	Budgetary Resources Sequester
Defense Production Act Purchases Budget Authority	45,305	15,993
Unobligated Balances	47,627	16,812

BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Chemical Agents and Munitions Destruction, Defense

Account ID Code: 07-15-0390-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources	
	Base	Sequester
1. Research, Development, Test, and Evaluation Budget Authority	21,938	7,744
2. Procurement Budget Authority	96,861	34,192
3. Operation and Maintenance Budget Authority	128,293	45,287
4. European Retrograde Budget Authority	17,806	6,286
Total Chemical Agents and Munitions Destruction, Defense Budget Authority	264,898	93,509
Unobligated Balances	17,287	6,102

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BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Research, Development, Test and Evaluation, Army

Account ID Code: 07-20-2040-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources	
	Base	Sequester
1. Technology Base Budget Authority	722,378	254,999
2. Advanced Technology Development Budget Authority	511,220	180,461
3. Strategic Programs Budget Authority	188,930	66,692
4. Tactical Programs Budget Authority	2,811,717	992,536
5. Intelligence and Communications Budget Authority	100,022	35,308
6. Defense Mission Support Budget Authority	1,222,485	431,537
Total RDT&E, Army Budget Authority	5,556,752	1,961,533
Unobligated Balances	351,349	124,026

BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Research, Development, Test, and Evaluation, Navy

Account ID Code: 07-20-1319-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources Base	 Sequester
1. Technology Base Budget Authority	820,519	289,643
2. Advanced Technology Development Budget Authority	217,487	76,773
3. Strategic Programs Budget Authority	454,746	160,525
4. Tactical Programs Budget Authority	6,732,213	2,376,472
5. Intelligence and Communications Budget Authority	899,606	317,561
6. Defense Mission Support Budget Authority	761,205	268,705
Total RDT&E, Navy Budget Authority	9,885,776	3,489,679
Unobligated Balances	440,048	155,337

BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Research, Development, Test, and Evaluation, Air Force

Account ID Code: 07-20-3600-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources	
	Base	Sequester
1. Technology Base Budget Authority	730,211	257,764
2. Advanced Technology Development Budget Authority	645,955	228,022
3. Strategic Programs Budget Authority	4,634,028	1,635,812
4. Tactical Programs Budget Authority	4,268,923	1,506,930
5. Intelligence and Communications Budget Authority	2,106,377	743,551
6. Defense Mission Support Budget Authority	1,657,016	584,927
Total RDT&E, Air Force Budget Authority	14,042,510	4,957,006
Unobligated Balances	1,874,192	661,590

BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Research, Development, Test, and Evaluation, Defense Agencies

Account ID Code: 07-20-0400-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources	
	Base	Sequester
1. Technology Base Budget Authority	1,039,710	367,018
2. Advanced Technology Development Budget Authority	4,536,153	1,601,262
3. Strategic Programs Budget Authority	310,236	109,513
4. Tactical Programs Budget Authority	352,160	124,313
5. Intelligence and Communications Budget Authority	1,693,720	597,883
6. Defense Mission Support Budget Authority	452,777	159,830
Total RDT&E, Defense Agencies Budget Authority	8,384,756	2,959,819
Unobligated Balances	984,699	347,599

BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Developmental Test and Evaluation, Defense

Account ID Code: 07-20-0450-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Defense Mission Support Budget Authority	185,706	65,554
Total Developmental Test & Evaluation, Defense Budget Authority	185,706	65,554
Unobligated Balances	32,733	11,555

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BUDGET ACCOUNT ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Operational Test and Evaluation, Defense

Account ID Code: 07-20-0460-051-A

Source: Public Law 101-165

Budget account activity	Budgetary Resources	
	Base	Sequester
1. Defense Mission Support Budget Authority	13,259	4,680
Total Operational Test & Evaluation, Defense Budget Authority	13,259	4,680
Unobligated Balances	1,909	674

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Military Construction, Army

Account ID Code: 07-25-2050-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	 Sequester
Military Construction, Army Budget Authority	760,686	268,522
Unobligated Balances	338,004	119,315

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Military Construction, Navy

Account ID Code: 07-25-1205-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	 Sequester
Military Construction, Navy Budget Authority	1,167,506	412,130
Unobligated Balances	420,192	148,328

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Military Construction, Air Force

Account ID Code: 07-25-3300-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
Military Construction, Air Force Budget Authority	1,223,616	431,936
Unobligated Balances	558,550	197,168

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Military Construction, Defense Agencies

Account ID Code: 07-25-0500-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	 Sequester
Military Construction, Defense Agencies Budget Authority	531,243	187,529
Unobligated Balances	353,696	124,855

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: NATO Infrastructure

Account ID Code: 07-25-0804-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
NATO Infrastructure Budget Authority	419,706	148,156
unobligated Balances	19,231	6,789

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Military Construction, Army National Guard

Account ID Code: 07-25-2085-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Military Construction, Army National Guard Budget Authority	240,171	84,780
Unobligated Balances	93,727	33,086

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Military Construction, Air National Guard

Account ID Code: 07-25-3830-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
Military Construction, Air National Guard Budget Authority	245,773	86,758
Unobligated Balances	104,179	36,775

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Military Construction, Army Reserve

Account ID Code: 07-25-2086-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
Military Construction, Army Reserve Budget Authority	103,319	36,472
Unobligated Balances	35,015	12,360

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Military Construction, Naval Reserve

Account ID Code: 07-25-1235-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	 Sequester
Military Construction, Naval Reserve Budget Authority	58,977	20,819
Unobligated Balances	10,545	3,722

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Military Construction, Air Force Reserve

Account ID Code: 07-25-3730-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
Military Construction, Air Force Reserve Budget Authority	48,140	16,993
Unobligated Balances	12,163	4,294

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Base Realignment and Closure Account

Account ID Code: 07-25-0103-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Base Realignment and Closure Account Budget Authority	521,000	183,913
Unobigated Balances	85,000	30,005

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Foreign Currency Fluctuations, Construction

Account ID Code: 07-25-0803-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
Foreign Currency Fluctuations, Construction Unobligated Balances	152,484	53,827

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Family Housing, Army

Account ID Code: 07-30-0702-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
Family Housing, Army Budget Authority	1,508,704	532,573
Unobligated Balances	92,975	32,820

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Family Housing, Navy and Marine Corps

Account ID Code: 07-30-0703-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Family Housing, Navy & Marine Corps Budget Authority	831,850	293,643
Unobligated Balances	137,094	48,394

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Family Housing, Air Force

Account ID Code: 07-30-0704-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	 Sequester
Family Housing, Air Force Budget Authority	906,544	320,010
Unobligated Balances	57,950	20,456

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: Department of Defense

Account Title: Family Housing, Defense Agencies

Account ID Code: 07-30-0706-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Family Housing, Defense Agencies Budget Authority	22,011	7,770
Unobligated Balances	70	25

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: National Defense Stockpile Transaction Fund

Account ID Code: 07-40-4555-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	 Sequester
National Defense Stockpile Transaction Fund Unobligated Balances	421,828	148,905

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Air Force Stock Fund

Account ID Code: 07-40-4921-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Air Force Stock Fund Budget Authority	115,766	40,865

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Army Industrial Fund

Account ID Code: 07-40-4992-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Army Industrial Fund Budget Authority	31,052	10,961

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense

Account Title: Emergency Response Fund

Account ID Code: 07-40-4965-051-A

Source: Public Law 101-165

Program, project, activity	Budgetary Resources	
	Base	Sequester
Emergency Response Fund Budget Authority	104,200	36,783
Unobligated Balances	100,000	35,300

DEPARTMENT OF DEFENSE
PROGRAM, PROJECT, ACTIVITY LIST
FOR PROCUREMENT APPROPRIATIONS

Account	Budget Activity	Sub Activity	Sequence Code	P-1 Line Item Title
0300	01	01	20	OTHER CAPITAL EQUIPMENT
0300	01	01	30	MOTOR VEHICLES
0300	01	01	40	REMOTELY PILOTED VEHICLES
0300	01	01	50	CORPORATE INFORMATION MANAGEMENT
0300	01	02	10	CLASSIFIED EQUIPMENT
0300	01	03	20	VEHICLES
0300	01	03	30	OTHER CAPITAL EQUIPMENT
0300	01	05	10	WWMCCS ADP EQUIPMENT
0300	01	05	40	ITEMS LESS THAN $2 MILLION
0300	01	05	60	PRODUCTIVITY INVESTMENT FUNDING
0300	01	05	70	DRUG INTERDICTION SUPPORT
0300	01	05	90	INDUSTRIAL/DEPOT MAINTENANCE SUP
0300	01	06	10	INTELLIGENCE AND COMMUNICATIONS
0300	01	07	10	MATERIALS HANDLING EQUIPMENT
0300	01	07	20	VEHICLES
0300	01	07	30	MECHANIZED MATERIALS HANDLING SY
0300	01	07	40	ADP EQUIPMENT
0300	01	07	50	TELECOMMUNICATIONS EQUIPMENT
0300	01	07	60	OTHER MAJOR EQUIPMENT
0300	01	07	85	ITEMS LESS THAN $2 MILLION
0300	01	07	88	INDUSTRIAL/DEPOT MAINTENANCE SUP
0300	01	08	11	ADP EQUIPMENT
0300	01	08	40	VEHICLES
0300	01	08	50	OTHER CAPITAL EQUIPMENT
0300	01	09	10	VEHICLES
0300	01	09	20	OTHER CAPITAL EQUIPMENT
0300	01	10	20	ITEMS LESS THAN $2 MILLION
0300	01	11	20	ITEMS LESS THAN $2 MILLION
0300	01	13	30	MAJOR EQUIPMENT
0300	01	13	40	AIRBORNE RECONNAISSANCE SUPPORT
0300	01	14	30	ITEMS LESS THAN $2 MILLION
0300	01	15	10	MAJOR EQUIPMENT
0300	01	16	20	VEHICLES
0300	01	16	30	OTHER CAPITAL EQUIPMENT
0300	02	01		MC-130H COMBAT TALON
0300	02	01		C-130 MODIFICATIONS
0300	02	01		MH-47 MODIFICATIONS
0300	02	01		MH-60 MODIFICATIONS
0300	02	01		HH-53 MODIFICATIONS
0300	02	01		OTHER AIRCRAFT MODIFICATIONS
0300	02	01		AIRCRAFT SUPPORT
0300	02	01		25MM AMMUNITION
0300	02	01		ROCKET, HYDRA
0300	02	01		RANGER ANTI-ARMOR WEAPONS SYS
0300	02	01		SMALL ARMS AND LANDING PARTY AMM
0300	02	01		PYROTECHNIC AND DEMOLITION
0300	02	01		NAVAL SPECIAL WARFARE EQUIPMENT
0300	02	01		COMMUNICATIONS EQUIPMENT

0300	02	01	MISCELLANEOUS EQUIPMENT
0300	02	01	CLASSIFIED PROGRAMS
0300	02	01	4TH PSY OPERATIONS
0300	02	01	SWIMMER WEAPONS SYSTEM
0300	02	01	SMALL ARMS AND WEAPONS
0350	01	30	MISCELLANEOUS EQUIPMENT
0350	01	30	SHOP EQUIPMENT
0350	01	30	TEST SET COMMON CORE
0350	01	30	5-TON TRUCKS
0350	01	30	FAMILY OF HEAVY TACTICAL VEHICLE
0350	01	40	MISCELLANEOUS EQUIPMENT
0350	01	40	C-130H AIRCRAFT
0350	01	40	C-20 AIRCRAFT
0350	01	40	HH-60H UPGRADE KITS
0350	01	40	SEABEE EQUIPMENT
0350	01	40	LAMPS MK I ASW UPGRADE
0350	01	40	SH-2 BLOCK UPGRADE
0350	01	40	P-3 MODIFICATIONS
0350	01	40	P-3C AIRCRAFT SUPPORT EQUIPMENT
0350	01	40	SH-3H MODIFICATIONS
0350	01	50	MISCELLANEOUS EQUIPMENT
0350	01	50	KC-130T AIRCRAFT
0350	01	50	AH-1W COBRA AIRCRAFT
0350	01	50	TACTICAL AIR OPERATIONS MODULE (
0350	01	60	MISCELLANEOUS EQUIPMENT
0350	01	60	C-130 AIRCRAFT
0350	01	60	F-16 IMPROVEMENT PACKAGE
0350	01	60	MH-60G HELO
0350	01	60	C-130 MODIFICATIONS
0350	01	60	KC-135 MODIFICATIONS
0350	01	60	Installation of Modifications
0350	02	10	MISCELLANEOUS EQUIPMENT
0350	02	10	Truck Modernization
0350	02	10	UH-60B HELICOPTERS
0350	02	10	MEDIUM TACTICAL TRUCKS
0350	02	10	TRUCK, TRACTOR, H915A1
0350	02	10	TRUCK, TRACTOR, M916
0350	02	10	REENGINE PROGRAM FOR 5 TON TRUCK
0350	02	10	SMALL UNIT SUPPORT VEHICLE
0350	02	10	M577 COMMAND POST CARRIERS
0350	02	10	M113 ARMORED PERSONNEL CARRIERS
0350	02	10	BATTERY COMPUTER SYSTEM
0350	02	10	C-23 AIRCRAFT
0350	02	10	FIRE SUPPORT TEAM VEHICLES
0350	02	10	M1A1 ABRAHMS TANK
0350	02	10	FAMILY OF HEAVY VEHICLES
0350	02	20	MISCELLANEOUS EQUIPMENT
0350	02	20	C-130 AIRCRAFT
0350	02	20	INSTALLATION OF MODIFICATIONS
0350	02	20	C-130 MODIFICATIONS

0350	02	20		C-26 AIRCRAFT
0350	02	20		F-16A/B MSIP
0350	02	20		F-16 MODIFICATIONS
0350	02	20		F-16 SUPPORT EQUIPMENT
0350	02	20		F-15/F-16 IMPROVEMENT PROGRAM
0350	02	20		F-15 MSIP
0350	02	20		ACMI NORTH TIER FLIGHT PH II
0350	02	20		KC-135 AIRCRAFT
0360	01	10	TITLE3	DEFENSE PRODUCTION ACT PURCHASES
0390	01	01	RDTE	Chem Demilitarization - RDT&E
0390	02	01	PROC	Chem Demilitarization - Proc
0390	03	01	OM	CHEM DEMILITARIZATION - O&M
0390	04	01	RETRO	CHEM DEMILITARIZATION - RETROGRA
1109	01	01	1010	5.56 MM, ALL TYPES
1109	01	01	1020	7.62 MM, ALL TYPES
1109	01	01	1030	LINEAR CHARGES, ALL TYPES
1109	01	01	1040	.50 CALIBER
1109	01	01	1050	40 MM, ALL TYPES
1109	01	01	1060	60MM ILLUM M721
1109	01	01	1070	60MM SMOKE WP
1109	01	01	1080	60MM HE M888
1109	01	01	1090	81MM HE
1109	01	01	1100	81MM SMOKE RP M819
1109	01	01	1110	81MM TP M879
1109	01	01	1120	120MM HEAT MP-T M830
1109	01	01	1122	120MM APFSDS-T M829E1
1109	01	01	1124	120MM TPCSDS-T M865
1109	01	01	1130	120MM TP-T M831
1109	01	01	1140	155MM HE ADAM
1109	01	01	1150	155MM HE RAAMS
1109	01	01	1154	155MM HE M107
1109	01	01	1160	155MM HE DP ICM M483
1109	01	01	1170	155MM CHG. PROP. RED BAG
1109	01	01	1178	155MM PROJ M864 BASEBURNER
1109	01	01	1180	155MM CHARGE WHITE BAG
1109	01	01	1185	155MM CHARGE GREEN BAG
1109	01	01	1188	FUZE, PD, M739A1
1109	01	01	1191	FUZE PROXIMITY M732A2
1109	01	01	1193	FUZE, ET, XM762
1109	01	01	1196	FUZE, ET, XM767
1109	01	01	1200	83MM ROCKET HEAA (SMAW)
1109	01	01	1210	LIGHT ANTI-ARMOR WEAPON
1109	01	01	1428	9MM ALL TYPES
1109	01	01	1468	GRENADES, ALL TYPES
1109	01	01	1630	AMMO MODERNIZATION
1109	01	02	1663	ITEMS LESS THAN $2 MIL
1109	02	01	2021	AAV7A1 PIP
1109	02	01	2063	MODIFICATION KITS
1109	02	01	2075	M-1 A1 MAIN BATTLE TANK (MYP)
1109	02	01	2075	M-1 A1 MAIN BATTLE TANK ADV PROC
1109	02	01	2105	ITEMS UNDER $2M (TRKD VEH)
1109	02	02	2210	ITEMS UNDER $2M (ALL OTHER)

1109	02	03	2243	MACHINE GUN, 50 CAL M2
1109	02	03	2246	9MM HANDGUN
1109	02	03	2273	5.56MM SQUAD AUTOMATIC WEAPON
1109	02	03	2276	M16A2 5.56MM RIFLE
1109	02	03	2285	MK-19 40MM MACHINE GUN
1109	03	01	3003	HAWK (MYP)
1109	03	01	3003	HAWK (MYP)
1109	03	01	3006	HAWK MOD
1109	03	01	3009	STINGER (MYP)
1109	03	01	3024	DRAGON PIP
1109	03	01	3027	TOW (MYP)
1109	03	03	3123	MODIFICATION KITS
1109	04	01	4027	MANPACK RADIOS AND EQUIP
1109	04	02	4138	VECHICLE MTD RADIOS & EQUIPMENT
1109	04	03	4177	UNIT LEVEL CIRCUIT SWITCH (ULCS)
1109	04	03	4189	TACT COMM CENTER EQUIP
1109	04	03	4216	AN/PSG( ) DIGITAL COMM TERMINAL
1109	04	07	4342	SWEEP GENERATOR
1109	04	07	4402	AUTO TEST EQUIP SYS
1109	04	07	4429	ELECTRONIC TEST EQUIP (TEL)
1109	04	07	4432	AN/GRM-114A RADIO TEST SET
1109	04	08	4492	ANDVT/TACTERM
1109	04	09	4543	TEST CALIB + MAINT SPT
1109	04	09	4555	MODIFICATION KITS (TEL)
1109	04	09	4567	ITEMS LESS THAN $2M (TEL)
1109	04	14	4588	POS LOCATING RPTG SYSTEM (PLRS)
1109	04	14	4594	TACTICAL AIR OPER MODULE (TAOM)
1109	04	14	4606	TACTICAL RECEIVER EQUIPMENT SET
1109	04	16	4726	LEWDD
1109	04	16	4747	INTELLIGENCE SUPPORT EQUIPMENT
1109	04	16	4749	MOD KITS (INTEL)
1109	04	16	4751	ITEMS LESS THAN $2M (INTELL)
1109	04	17	4810	ELECTRONIC TDME REPAIR FACILITY
1109	04	17	4811	AN/USM-489 SPECTRUM ANALYZER, PO
1109	04	17	4834	STE/ICE SIMPLE TEST EQ
1109	04	17	4837	MECH TEST TMDE
1109	04	17	4843	AN/UPM-137 RADAR TEST SET
1109	04	17	4846	ELECTRONIC TEST EQUIP (NONTEL)
1109	04	17	4847	THERMAL IMAGING EQUIPMENT
1109	04	18	4930	NIGHT VISION EQUIPMENT
1109	04	18	4942	ADP EQUIPMENT
1109	04	19	4957	TEST CALIB & MAINT SPT (NON-TEL)
1109	04	19	4969	MODIFICATION KITS (NONTEL)
1109	04	19	4984	ITEMS LESS THAN $2M (NON-TEL)
1109	05	01	5003	COMMERCIAL PASSENGER VEHICLES
1109	05	01	5006	COMMERCIAL CARGO VEHICLES
1109	05	02	5082	M876 TRUCK,MAINTENANCE,TELEPHONE
1109	05	02	5084	5-TON TRUCKS (MYP)
1109	05	02	5093	LOGISTICS VEHICLE SYSTEM (MYP)
1109	05	02	5132	TRAILERS
1109	05	03	5219	MODIFICATION KITS
1109	05	03	5222	ITEMS LESS THAN $2 MIL

1109	06	01	6054	ENVIRONMENTAL CONTROL EQUIP ASSO
1109	06	01	6069	HEAVY ROUGH TERRAIN CRANE
1109	06	01	6072	LIGHT ROUGH TERRAIN CRANE
1109	06	01	6135	TRACTORS, ALL TYPES
1109	06	01	6180	FORKLIFTS, ALL TYPES
1109	06	01	6198	FIELD BATH SHOWER UNIT
1109	06	01	6267	FUEL & WATER PUMP & STORAGE MODU
1109	06	01	6270	AMPHIBIOUS ASSAULT FUEL SYSTEM
1109	06	01	6297	TOPOGRAPHIC/SURVEY EQUIPMENT
1109	06	01	6366	POWER EQUIPMENT ASSORTED
1109	06	02	6432	COMMAND SUPPORT EQUIPMENT
1109	06	02	6434	AMPHIBIOUS RAID EQUIPMENT
1109	06	02	6435	PRODUCTIVITY INVESTMENT
1109	06	02	6438	PHYSICAL SECURITY EQUIPMENT
1109	06	02	6441	GARRISON MOBILE ENGR EQUIP
1109	06	02	6444	TELEPHONE SYSTEM
1109	06	02	6456	WAREHOUSE MODERNIZATION
1109	06	02	6462	MATERIAL HANDLING EQUIP
1109	06	02	6468	FIRST DESTINATION TRANSPORTATION
1109	06	03	6495	LIGHTWEIGHT DECONTAMINATION SYST
1109	06	03	6496	DRY CHEMICAL FIRE EXTINGUISHER
1109	06	03	6528	TRAINING DEVICES (AUDIO VISUAL)
1109	06	03	6531	TRAINING DEVICES (SIMULATORS)
1109	06	03	6532	TRAINING DEVICES
1109	06	03	6540	SHELTER FAMILY
1109	06	03	6543	CONTAINER FAMILY
1109	06	04	6654	MODIFICATION KITS
1109	06	04	6669	ITEMS LESS THAN $2 MIL
1109	06	04	6670	Installing Mods of Equipment
1109	06	04	6680	Installing of Prior Year Equipme
1109	06	04	6690	Industrial/Depot Maintenance
1109	07	01	7000	Spares and Repair Parts
1506	01	01	0113	ATA
1506	01	01	0113	ATA
1506	01	01	0115	EA-6B/REMFG (ELEC WARFARE) PROWL
1506	01	01	0115	EA-6B/REMFG (ELEC WARFARE) PROWL
1506	01	01	0118	CLASSIFIED PROGRAM
1506	01	01	0124	AV-8B (V/STOL) HARRIER (MYP)
1506	01	01	0124	AV-8B (V/STOL) HARRIER (MYP)
1506	01	01	0140	F-14A/D/REMFG (FIGHTER) TOMCAT
1506	01	01	0140	F-14A/D/REMFG (FIGHTER) TOMCAT
1506	01	01	0144	F/A-18 (FIGHTER) HORNET (MYP)
1506	01	01	0144	F/A-18 (FIGHTER) HORNET (MYP)
1506	01	01	0148	CH/MH-53E (HELO) SUPER STALLION
1506	01	01	0148	CH/MH-53E (HELO) SUPER STALLION
1506	01	01	0163	V-22 OSPREY
1506	01	01	0163	V-22 OSPREY
1506	01	01	0165	AH-1W (HELICOPTER) SEA COBRA
1506	01	01	0180	SH-60B (ASW HELICOPTER) SEAHAWK
1506	01	01	0180	SH-60B (ASW HELICOPTER) SEAHAWK
1506	01	01	0183	SH-60F CV (ASW HELICOPTER) (MYP)
1506	01	01	0183	SH-60F CV (ASW HELICOPTER) (MYP)
1506	01	01	0189	P-7A (PATROL) LRAACA
1506	01	01	0195	E-2C (EARLY WARNING) HAWKEYE (MY

1506	01	01	0195	E-2C (EARLY WARNING) HAWKEYE (MY
1506	03	01	0325	T-44A
1506	03	01	0338	T-45TS GOSHAWK
1506	03	01	0338	T-45TS GOSHAWK
1506	04	01	0435	E-6A
1506	04	01	0445	HH-60H
1506	05	01	0504	A-3 SERIES
1506	05	01	0506	A-4 SERIES
1506	05	01	0510	A-6 SERIES
1506	05	01	0511	EA-6 SERIES
1506	05	01	0512	A-7 SERIES
1506	05	01	0514	AV-8 SERIES
1506	05	01	0516	F-4 SERIES
1506	05	01	0517	RF-4 SERIES
1506	05	01	0519	F-14 SERIES
1506	05	01	0522	F-5 SERIES
1506	05	01	0523	ES-3 SERIES
1506	05	01	0524	OV-10 SERIES
1506	05	01	0525	F-18 SERIES
1506	05	01	0526	H-46 SERIES
1506	05	01	0528	H-53 SERIES
1506	05	01	0530	SH-60 SERIES
1506	05	01	0531	VH-60 SERIES
1506	05	01	0532	H-1 SERIES
1506	05	01	0533	H-2 SERIES
1506	05	01	0534	H-3 SERIES
1506	05	01	0537	EP-3 SERIES
1506	05	01	0538	P-3 SERIES
1506	05	01	0541	S-3 SERIES
1506	05	01	0544	E-2 SERIES
1506	05	01	0549	TRAINER A/C SERIES
1506	05	01	0559	EC-130 SERIES
1506	05	01	0560	C-130 SERIES
1506	05	01	0561	FEWSG
1506	05	01	0562	CARGO/TRANSPORT A/C SERIES
1506	05	01	0564	E-6A
1506	05	01	0568	VARIOUS
1506	05	01	0570	POWER PLANT CHANGES
1506	05	01	0574	MISC FLIGHT SAFETY CHANGES
1506	05	01	0576	COMMON ECM EQUIPMENT
1506	05	01	0577	COMMON AVIONICS CHANGES
1506	05	01	0585	INSTALLATION OF MODERNIZATION EQ
1506	06	01	0605	SPARES AND REPAIR PARTS
1506	07	01	0705	COMMON GROUND EQUIPMENT
1506	07	01	0715	AIRCRAFT INDUSTRIAL FACILITIES
1506	07	01	0720	WAR CONSUMABLES
1506	07	01	0725	OTHER PRODUCTION CHARGES
1506	07	01	0735	SPECIAL SUPPORT EQUIPMENT
1506	07	01	0740	FIRST DESTINATION TRANSPORTATION
1507	01	01	1120	POSEIDON

1507	01	01	1140	TRIDENT I
1507	01	01	1150	TRIDENT II
1507	01	01	1150	TRIDENT II
1507	01	03	1350	MISSILE INDUSTRIAL FACILITIES
1507	02	01	2101	TOMAHAWK (MYP)
1507	02	01	2101	TOMAHAWK (MYP)
1507	02	02	2202	AIM/RIM-7 F/M SPARROW
1507	02	02	2206	AMRAAM (MYP)
1507	02	02	2212	PHOENIX (MYP)
1507	02	02	2224	HARPOON
1507	02	02	2227	AGM-88A (HARM) (MYP)
1507	02	02	2234	SM-2 MR
1507	02	02	2242	RAM
1507	02	02	2254	HELLFIRE
1507	02	02	2260	PENGUIN
1507	02	02	2260	PENGUIN
1507	02	02	2262	MAVERICK MISSILES (MYP)
1507	02	02	2270	TACIT RAINBOW
1507	02	02	2280	AERIAL TARGETS
1507	02	02	2285	DRONES AND DECOYS
1507	02	02	2290	OTHER MISSILE SUPPORT
1507	02	03	2301	TOMAHAWK MODS
1507	02	03	2304	AIM/RIM-7E/F SPARROW MOD
1507	02	03	2315	SIDEWINDER MODS
1507	02	03	2320	PHOENIX MODS
1507	02	03	2326	AGM-84A HARPOON MOD
1507	02	03	2356	STANDARD MISSILES MOD
1507	02	03	2360	INSTALLATION OF MODERNIZATION EQ
1507	02	04	2420	WEAPONS INDUSTRIAL FACILITIES
1507	02	04	2430	FLEET SATELLITE COMMUNICATIONS (
1507	02	04	2430	FLEET SATELLITE COMMUNICATIONS (
1507	02	04	2475	DEFENSE METEOROLOGICAL SATELLITE
1507	02	05	2500	ORDNANCE SUPPORT EQUIPMENT
1507	03	01	3111	MK-48 ADCAP TORPEDO
1507	03	01	3118	MK-50 ALWT
1507	03	01	3118	MK-50 ALWT
1507	03	01	3141	ASW TARGETS
1507	03	01	3142	ASROC
1507	03	01	3145	VERTICAL LAUNCHED ASROC
1507	03	01	3211	MK-67 MOBILE MINE
1507	03	02	3215	TORPEDO MK-46 MODS
1507	03	02	3231	QUICKSTRIKE MINES
1507	03	02	3233	SWIMMER WEAPONS SYSTEMS (SOF)
1507	03	03	3301	TORPEDO SUPPORT EQUIPMENT
1507	03	03	3302	ASW RANGE SUPPORT
1507	04	01	4110	MK-15 CLOSE IN WEAPONS SYSTEM
1507	04	01	4120	MK-75 76MM GUN MOUNT
1507	04	01	4122	MK-19 40MM MACHINE GUN
1507	04	01	4126	MK-38 25MM GUN MOUNT
1507	04	01	4129	SMALL ARMS AND WEAPONS
1507	04	01	4132	SMALL ARMS AND WEAPONS - (SOF)
1507	04	02	4205	CIWS MODS
1507	04	02	4210	5 /54 GUN MOUNT MODS

1507	04	02	4212	3 /50 GUN MOUNT MODS
1507	04	02	4213	MK 75 76MM GUN MOUNT MODS
1507	04	02	4220	MODS UNDER $2,000,000
1507	04	03	4310	GUN SUPPORT EQUIPMENT
1507	05	01	5145	GENERAL PURPOSE BOMBS
1507	05	01	5150	2.75 INCH ROCKETS
1507	05	01	5155	MACHINE GUN AMMUNITION
1507	05	01	5160	PRACTICE BOMBS
1507	05	01	5165	BIGEYE BOMB
1507	05	02	5240	3 /50 GUN AMMUNITION
1507	05	02	5245	5 /38 GUN AMMUNITION
1507	05	02	5250	5 /54 GUN AMMUNITION
1507	05	02	5255	16 INCH GUN AMMUNITION
1507	05	02	5260	CIWS AMMUNITION
1507	05	02	5265	76MM GUN AMMUNITION
1507	05	02	5270	OTHER SHIP GUN AMMUNITION
1507	05	03	5335	SMALL ARMS AND LANDING PARTY AMM
1507	05	03	5340	PYROTECHNIC AND DEMOLITION
1507	06	01	5120	SPARES AND REPAIR PARTS
1611	01	01	1040	TRIDENT (NUCLEAR)
1611	01	01	1040	TRIDENT (NUCLEAR)
1611	02	01	2010	SSN-688 CLASS SUBMARINE (NUCLEAR
1611	02	01	2010	SSN-688 CLASS SUBMARINE (NUCLEAR
1611	02	01	2012	SSN-21
1611	02	01	2012	SSN-21
1611	02	01	2080	CV SLEP
1611	02	01	2080	CV SLEP
1611	02	01	2085	ENTERPRISE REFUELING/MODERNIZATI
1611	02	01	2122	DDG-51 (MYP)
1611	02	01	2122	DDG-51 (MYP)
1611	03	01	3035	LHD-1 AMPHIBIOUS ASSAULT SHIP
1611	03	01	3035	LHD-1 AMPHIBIOUS ASSAULT SHIP (A
1611	03	01	3045	LSD-41 (CARGO VARIANT)
1611	04	01	4015	MCM MINE COUNTERMEASURES SHIP
1611	04	01	4026	MHC COASTAL MINE HUNTER
1611	05	01	5025	TAO FLEET OILER
1611	05	01	5027	AO (JUMBO)
1611	05	01	5030	TAGOS SURTASS SHIPS
1611	05	01	5083	AOE
1611	05	01	5087	OCEANOGRAPHIC RESEARCH SHIP
1611	05	01	5092	MOORED TRNG SHIP DEMO (CURRENT Y
1611	05	01	5100	SERVICE CRAFT
1611	05	01	5101	LANDING CRAFT
1611	05	01	5105	LCAC LANDING CRAFT
1611	05	01	5105	LCAC LANDING CRAFT
1611	05	01	5107	PATROL BOATS (SOF)
1611	05	01	5110	OUTFITTING
1611	05	01	5120	POST DELIVERY
1611	05	01	5205	USCG ICEBREAKERS

1611	05	01	5210	USCG PATROL BOATS
1611	05	01	5600	FIRST DESTINATION TRANSPORTATION
1611	05	01	5999	SHIP SPECIAL SUPPORT EQUIPMENT
1810	01	01	0110	LM-2500 GAS TURBINE
1810	01	01	0120	ALLISON 501K GAS TURBINE
1810	01	01	0130	LM2500 SPECIAL SUPPORT EQUIPMENT
1810	01	01	0157	STEAM PROPULSION IMPROVEMENT PRO
1810	01	01	0180	OTHER PROPULSION EQUIPMENT
1810	01	02	0260	OTHER GENERATORS
1810	01	03	0320	OTHER PUMPS
1810	01	04	0410	HIGH PRESSURE AIR COMPRESSOR
1810	01	05	0510	SUBMARINE PROPELLERS
1810	01	05	0540	OTHER PROPELLERS AND SHAFTS
1810	01	06	0640	ELECTRICALLY SUSPENDED GYRO NAVI
1810	01	06	0650	CARRIER NAVIGATION SYSTEM
1810	01	06	0670	OTHER NAVIGATION EQUIPMENT
1810	01	07	0740	UNDERWAY REPLENISHMENT EQUIPMENT
1810	01	08	0820	TYPE 18 PERISCOPE
1810	01	08	0825	TYPE 8 PERISCOPES
1810	01	08	0830	PERISCOPES AND ACCESSORIES
1810	01	09	0910	FIREFIGHTING EQUIPMENT
1810	01	09	0925	COMMAND AND CONTROL SWITCHBOARDS
1810	01	09	0935	POLLUTION CONTROL EQUIPMENT
1810	01	09	0940	SUBMARINE SILENCING EQUIPMENT
1810	01	09	0943	SURFACE SHIP SILENCING EQUIPMENT
1810	01	09	0945	SUBMARINE BATTERIES
1810	01	09	0950	STRATEGIC PLATFORM SUPPORT EQUIP
1810	01	09	0951	STRATEGIC MISSILE SUPPORT EQUIPM
1810	01	09	0955	DSSP EQUIPMENT
1810	01	09	0958	SEALIFT SUPPORT EQUIPMENT
1810	01	09	0974	AIR CONDITIONERS
1810	01	09	0975	MINESWEEPING CABLE
1810	01	09	0980	HM&E ITEMS UNDER $2 MILLION
1810	01	09	0983	SURFACE IMA
1810	01	09	0985	DEGAUSSING EQUIPMENT
1810	01	09	0987	RADIOLOGICAL CONTROLS
1810	01	09	0988	MINI/MICROMINI ELECTRONIC REPAIR
1810	01	09	0989	CHEMICAL WARFARE DETECTORS
1810	01	09	0990	SUBMARINE LIFE SUPPORT SYSTEM
1810	01	09	0993	SHIPBOARD ENERGY CONSERVATION
1810	01	10	1010	REACTOR POWER UNITS
1810	01	10	1020	REACTOR COMPONENTS
1810	01	11	1130	DIVING AND SALVAGE EQUIPMENT
1810	01	11	1140	NAVAL SPECIAL WARFARE EQUIPMENT
1810	01	11	1141	NAVAL SPECIAL WARFARE EQUIPMENT
1810	01	11	1145	SOF EQUIPMENT
1810	01	12	1210	SMALL BOATS
1810	01	13	1320	OTHER SHIPS TRAINING EQUIPMENT
1810	01	14	1405	CALIBRATION EQUIPMENT
1810	01	14	1415	PRODUCTION SUPPORT FACILITIES
1810	01	14	1445	OPERATING FORCES IPE
1810	02	01	2001	AN/SPS-67
1810	02	01	2005	AN/SPS-40
1810	02	01	2010	AN/SPS-48

1810	02	01	2015	AN/SPS-49
1810	02	01	2027	AN/SYS-()
1810	02	01	2031	MK 23 TARGET ACQUISITION SYSTEM
1810	02	01	2040	RADAR SUPPORT
1810	02	02	2130	SURFACE SONAR SUPPORT EQUIPMENT
1810	02	02	2136	AN/SQQ-89 SURFACE ASW COMBAT SYS
1810	02	02	2145	AN/BQQ-5
1810	02	02	2146	TB-16 TOWED ARRAY (MYP)
1810	02	02	2178	SURF SONAR WINDOWS AND DOMES
1810	02	02	2180	SONAR SUPPORT EQUIPMENT
1810	02	02	2181	SONAR SWITCHES AND TRANSDUCERS
1810	02	02	2190	FBM SYSTEM SONARS
1810	02	03	2210	SUBMARINE ACOUSTIC WARFARE SYSTE
1810	02	03	2213	SURFACE SHIP TORPEDO DEFENSE
1810	02	03	2215	ACOUSTIC COMMUNICATIONS
1810	02	03	2217	SUBMARINE ADVANCED COMBAT SYSTEM
1810	02	03	2225	SOSUS
1810	02	03	2229	LAMPS MK1 ASW SUPPORT
1810	02	03	2232	AN/SQR-18 TOWED ARRAY SONAR
1810	02	03	2234	AN/SQR-15 TOWED ARRAY SONAR
1810	02	03	2237	SURTASS
1810	02	03	2246	ASW OPERATIONS CENTER
1810	02	03	2247	CARRIER ASW MODULE
1810	02	04	2312	AN/SLQ-32
1810	02	04	2320	AN/WLR-1
1810	02	04	2322	AN/WLR-8
1810	02	04	2340	ICAD SYSTEMS
1810	02	04	2343	EW SUPPORT EQUIPMENT
1810	02	04	2346	C3 COUNTERMEASURES
1810	02	05	2418	COMBAT CRYPTOLOGIC SUPPORT CONSO
1810	02	05	2419	COMBAT DF
1810	02	05	2430	OUTBOARD
1810	02	05	2433	NAVAL INTELLIGENCE PROCESSING SY
1810	02	06	2517	AN/WLQ-4 DEPOT
1810	02	06	2518	AN/WLQ-4 IMPROVEMENTS
1810	02	06	2560	SUBMARINE SUPPORT EQUIPMENT PROG
1810	02	07	2605	NAVY TACTICAL DATA SYSTEM
1810	02	07	2608	TACTICAL FLAG COMMAND CENTER
1810	02	07	2613	COMMAND AND CONTROL PROCESSOR
1810	02	07	2614	JOINT TACTICAL INFO DIST SYSTEM
1810	02	07	2622	MINESWEEPING SYSTEM REPLACEMENT
1810	02	07	2656	OMEGA SHIPBOARD EQUIPMENT
1810	02	07	2657	NAVSTAR GPS RECEIVERS
1810	02	07	2660	HF LINK-11 DATA TERMINALS
1810	02	07	2666	ARMED FORCES RADIO AND TV
1810	02	07	2676	STRATEGIC PLATFORM SUPPORT EQUIP
1810	02	07	2677	STRATEGIC MISSILE SUPPORT EQUIPM
1810	02	08	2760	OTHER SPAWAR TRAINING EQUIPMENT
1810	02	08	2761	OTHER NAVSEA TRAINING EQUIPMENT
1810	02	09	2815	MATCALS
1810	02	09	2831	SHIPBOARD AIR TRAFFIC CONTROL
1810	02	09	2832	AUTOMATIC CARRIER LANDING SYSTEM
1810	02	09	2843	TACAN
1810	02	09	2845	AIR STATION SUPPORT EQUIPMENT
1810	02	09	2846	MICROWAVE LANDING SYSTEM
1810	02	09	2847	FACSFAC

1810	02	09	2849	RADAR AIR TRAFFIC CONTROL
1810	02	09	2851	MK XII AIMS IFF
1810	02	10	2900	TADIXS
1810	02	10	2901	NAVAL SPACE SURVEILLANCE SYSTEM
1810	02	10	2902	SPACE SYSTEM PROCESSING
1810	02	10	2904	MULTOTS
1810	02	10	2906	NCCS ASHORE
1810	02	10	2920	RADIAC
1810	02	10	2926	OVER THE HORIZON RADAR
1810	02	10	2940	GPETE
1810	02	10	2960	INTEG COMBAT SYS TEST FACILITY
1810	02	10	2962	CALIBRATION STANDARDS
1810	02	10	2970	EMI CONTROL INSTRUMENTATION
1810	02	10	2975	SHORE ELEC ITEMS UNDER $2.0 MILL
1810	02	11	3011	SHIPBOARD HF COMMUNICATIONS
1810	02	11	3012	SHIPBOARD UHF COMMUNICATIONS
1810	02	11	3031	FLIGHT DECK COMMUNICATIONS
1810	02	11	3033	PORTABLE RADIOS
1810	02	11	3050	SHIP COMMUNICATIONS AUTOMATION
1810	02	11	3055	SHIP COMM ITEMS UNDER $2.0 MILLI
1810	02	11	3060	SEALIFT SHIP COMMUNICATIONS
1810	02	12	3107	SHORE LF/VLF COMMUNICATIONS
1810	02	12	3115	VERDIN
1810	02	12	3130	SUBMARINE COMMUNICATION EQUIPMEN
1810	02	12	3146	COMPACT VLF RECEIVER
1810	02	13	3210	SATCOM SHIP TERMINALS
1810	02	13	3220	SATCOM SHORE TERMINALS
1810	02	14	3302	JCS COMMUNICATIONS EQUIPMENT
1810	02	14	3303	ELECTRICAL POWER SYSTEMS
1810	02	14	3304	SHORE HF COMMUNICATIONS
1810	02	14	3318	DCS TECH CONTROL IMPROVEMENTS
1810	02	14	3325	VOICE FREQ CARRIER TELEGRAPH
1810	02	14	3330	WORLDWIDE WIDEBAND COMM
1810	02	14	3350	WWMCCS COMMUNICATIONS EQUIPMENT
1810	02	14	3362	SHORE COMMUNICATIONS AUTOMATION
1810	02	14	3366	SHORE COMM ITEMS UNDER $2.0 MILL
1810	02	15	3405	SINGLE AUDIO SYSTEM
1810	02	15	3408	TSEC/KY-71/72 (STU-II/STU-IIM)
1810	02	15	3419	TSEC/KG-84
1810	02	15	3430	TSEC/KY-57/58 (VINSON)
1810	02	15	3438	TSEC/KYV-5 (ANDVT)
1810	02	15	3458	TSEC/KG-81 (WALBURN)
1810	02	15	3462	TSEC/KGR-96 (ITSS)
1810	02	15	3464	BLACKER CRYPTO
1810	02	15	3467	TSEC/KG-58/KGV-6 (PLRS)
1810	02	15	3469	TRITAC CRYPTO
1810	02	15	3485	TSEC/KGV-11
1810	02	15	3486	COMMON FILL DEVICES
1810	02	15	3492	SIGNAL SECURITY
1810	02	15	3493	CRYPTOGRAPHIC ITEMS UNDER $2 MIL
1810	02	15	3498	TSEC/KGV-8
1810	02	16	3501	CRYPTOLOGIC COMMUNICATIONS EQUIP
1810	02	16	3557	SHIPS SIGNAL EXPLOITATION SPACE
1810	02	16	3560	CRYPTOLOGIC ITEMS UNDER $2 MILLI
1810	02	16	3562	CRYPTOLOGIC RESERVES EQUIPMENT
1810	02	16	3580	CRYPTOLOGIC FIELD TRAINING EQUIP

1810	02	16	3585	SHORE CRYPTOLOGIC SUPPORT SYSTEM
1810	02	17	3611	WAR RESERVE
1810	02	17	3617	ELEC ENGINEERED MAINT (NAVSEA)
1810	02	17	3618	ELEC ENGINEERED MAINT (SPAWAR)
1810	03	01	4005	AN/SSQ-36 (BT)
1810	03	01	4025	AN/SSQ-53 (DIFAR)
1810	03	01	4030	AN/SSQ-57 (SPECIAL PURPOSE)
1810	03	01	4032	AN/SSQ-62 (DICASS)
1810	03	01	4034	AN/SSQ-77 (VLAD)
1810	03	01	4045	SIGNAL UNDERWATER SOUND (SUS)
1810	03	02	4108	GENERAL PURPOSE BOMBS
1810	03	02	4110	WALLEYE
1810	03	02	4111	ROCKEYE
1810	03	02	4120	2.75 INCH ROCKET
1810	03	02	4124	MACHINE GUN AMMUNITION
1810	03	02	4134	PRACTICE BOMBS
1810	03	02	4140	CARTRIDGES + CARTRIDGE ACTUATED
1810	03	02	4141	AIRCRAFT ESCAPE ROCKETS
1810	03	02	4142	AIRBORNE EXPENDABLE COUNTERMEASU
1810	03	02	4144	MARINE LOCATION MARKERS
1810	03	02	4155	BIGEYE CHEMICAL WEAPON
1810	03	02	4164	JATOS
1810	03	02	4165	GATOR
1810	03	02	4166	MISC AIR LAUNCHED ORDNANCE
1810	03	03	4204	WEAPONS RANGE SUPPORT EQUIPMENT
1810	03	03	4208	EXPEDITIONARY AIRFIELDS
1810	03	03	4214	AIRCRAFT REARMING EQUIPMENT
1810	03	03	4216	CATAPULTS AND ARRESTING GEAR
1810	03	03	4226	METEOROLOGICAL EQUIPMENT
1810	03	03	4242	OTHER PHOTOGRAPHIC EQUIPMENT
1810	03	03	4244	MISC SURVIVAL EQUIPMENT
1810	03	03	4248	AIRBORNE MINE COUNTERMEASURES
1810	03	03	4255	LAMPS MK III SHIPBOARD EQUIPMENT
1810	03	03	4256	REWSON PHOTOGRAPHIC EQUIPMENT
1810	03	03	4259	STOCK SURVEILLANCE EQUIPMENT
1810	03	03	4265	OTHER AVIATION SUPPORT EQUIPMENT
1810	04	01	5005	3 /50 GUN AMMUNITION
1810	04	01	5010	5 /38 GUN AMMUNITION
1810	04	01	5015	5 /54 GUN AMMUNITION
1810	04	01	5027	16 INCH GUN AMMUNITION
1810	04	01	5030	CIWS AMMUNITION
1810	04	01	5035	76MM GUN AMMUNITION
1810	04	01	5060	OTHER SHIP GUN AMMUNITION
1810	04	02	5110	GUN FIRE CONTROL EQUIPMENT
1810	04	03	5208	MK 92 FIRE CONTROL SYSTEM
1810	04	03	5227	HARPOON SUPPORT EQUIPMENT
1810	04	03	5232	TERRIER SUPPORT EQUIPMENT
1810	04	03	5233	TARTAR SUPPORT EQUIPMENT
1810	04	03	5234	POINT DEFENSE SUPPORT EQUIPMENT
1810	04	03	5235	AIRBORNE ECM/ECCM
1810	04	03	5246	AEGIS SUPPORT EQUIPMENT
1810	04	03	5250	SURFACE TOMAHAWK SUPPORT EQUIPME
1810	04	03	5255	SUBMARINE TOMAHAWK SUPPORT EQUIP
1810	04	03	5260	VERTICAL LAUNCH SYSTEM

1810	04	04	5355	STRATEGIC PLATFORM SUPPORT EQUIP
1810	04	04	5358	STRATEGIC MISSILE SYSTEMS EQUIPM
1810	04	05	5409	MK-92 CORT
1810	04	05	5420	MK 117 FIRE CONTROL SYSTEM
1810	04	05	5431	SUBMARINE ASW SUPPORT EQUIPMENT
1810	04	05	5449	SURFACE ASW SUPPORT EQUIPMENT
1810	04	05	5455	ASW RANGE SUPPORT EQUIPMENT
1810	04	06	5509	EXPLOSIVE ORDNANCE DISPOSAL EQUI
1810	04	06	5516	SWIMMER WEAPON SYSTEMS (SOF)
1810	04	06	5518	UNMANNED SEABORNE TARGET
1810	04	06	5530	ANTI-SHIP MISSILE DECOY SYSTEMS
1810	04	06	5542	CALIBRATION EQUIPMENT
1810	04	06	5545	STOCK SURVEILLANCE EQUIPMENT
1810	04	06	5551	OTHER ORDNANCE TRAINING EQUIPMEN
1810	04	07	5605	SMALL ARMS AND LANDING PARTY AMM
1810	04	07	5606	SMALL ARMS & LANDING PARTY AMMO
1810	04	07	5620	PYROTECHNIC AND DEMOLITION MATER
1810	04	07	5621	PYROTECHNIC AND DEMOLITION (SOF)
1810	04	07	5630	QUICKSTRIKE
1810	04	07	5635	FLEET MINE SUPPORT EQUIPMENT
1810	04	07	5640	MINE NEUTRALIZATION DEVICES
1810	04	07	5650	DEFENSE NUCLEAR AGENCY MATERIAL
1810	04	07	5655	SHIPBOARD EXPENDABLE COUNTERMEAS
1810	05	01	6002	ARMORED VEHICLES
1810	05	01	6003	PASSENGER CARRYING VEHICLES
1810	05	01	6005	TRUCKS & TRAILERS
1810	05	01	6006	TRUCKS
1810	05	01	6007	GENERAL PURPOSE TRUCKS
1810	05	01	6009	TRAILERS
1810	05	01	6010	TRAILERS/TRUCK TRACTORS
1810	05	01	6012	CRUSH, MIX, BATCH, PAVE EQUIPMEN
1810	05	01	6015	DRILLING AND BLASTING EQUIPMENT
1810	05	01	6018	EARTH MOVING EQUIPMENT
1810	05	01	6021	LIGHTING AND POWER GENERATING EQ
1810	05	01	6024	MISC CONSTRUCTION AND MAINTENANC
1810	05	01	6027	FIRE FIGHTING EQUIPMENT
1810	05	01	6030	WEIGHT HANDLING EQUIPMENT
1810	05	01	6033	AMPHIBIOUS EQUIPMENT
1810	05	01	6036	COMBAT CONSTRUCTION SUPPORT EQUI
1810	05	01	6045	MOBILE UTILITIES SUPPORT EQUIPME
1810	05	01	6048	COLLATERAL EQUIPMENT
1810	05	01	6054	OCEAN CONSTRUCTION EQUIPMENT
1810	05	01	6056	FLEET MOORINGS
1810	05	01	6058	POLLUTION CONTROL EQUIPMENT
1810	05	01	6061	OTHER CIVIL ENG SUPPORT EQUIPMEN
1810	06	01	7010	FORKLIFT TRUCKS
1810	06	01	7020	OTHER MATERIALS HANDLING EQUIPME
1810	06	01	7040	AUTOMATED MATERIALS HANDLING SYS
1810	06	01	7050	OTHER SUPPLY SUPPORT EQUIPMENT
1810	06	01	7060	POLLUTION CONTROL EQUIPMENT
1810	06	01	7069	SPECIAL PURPOSE SUPPLY SYSTEMS
1810	07	01	8016	SURFACE SONAR TRAINERS
1810	07	01	8023	SUBMARINE SONAR TRAINERS

1810	07	01	8024	SURFACE COMBAT SYSTEM TRAINERS
1810	07	01	8026	SUBMARINE COMBAT SYSTEM TRAINERS
1810	07	01	8028	SHIP SYSTEM TRAINERS
1810	07	01	8081	TRAINING SUPPORT EQUIP
1810	07	01	8089	TRAINING DEVICE MODIFICATIONS
1810	07	02	8106	COMMAND SUPPORT EQUIPMENT
1810	07	02	8108	EDUCATION SUPPORT EQUIPMENT
1810	07	02	8109	MEDICAL SUPPORT EQUIPMENT
1810	07	02	8115	INTELLIGENCE SUPPORT EQUIPMENT
1810	07	02	8117	ITEMS UNDER $2 MILLION
1810	07	02	8118	OPERATING FORCES SUPPORT EQUIPME
1810	07	02	8124	NAVAL RESERVE SUPPORT EQUIPMENT
1810	07	02	8126	OCEANOGRAPHIC SUPPORT EQUIPMENT
1810	07	02	8128	PHYSICAL SECURITY EQUIPMENT
1810	07	03	8210	COMPUTER ACQUISITION PROGRAM
1810	07	04	8320	PRODUCTIVITY INVESTMENT FUND (PI
1810	07	04	8330	PROD ENHANCING INCENTIVE FUND (P
1810	08	01	9020	SPARES AND REPAIR PARTS
2031	01	10	0022A11500	GRISLY HUNTER
2031	01	10	6920A02005	RC-12H/K RECON AIRPLANE
2031	01	20	3525A04300	EH-60A HELICOPTER(QUICKFIX)(MYP)
2031	01	20	6199AA0007	AH-64 ATTACK HELICOPTOR (APACHE)
2031	01	20	6199AA0007	AH-64 ATTACK HELICOPTER (APACHE)
2031	01	20	7499AA0005	UH-60 BLACKHAWK (MYP)
2031	01	20	7499AA0005	UH-60 BLACKHAWK (MYP)
2031	01	20	8500A03407	MH-60K (SOF AIRCRAFT)
2031	02	10	0660AZ3530	OV-1 MODS SURVEILLANCE AIRPLANE
2031	02	10	0810AZ2000	RC-12D MODS
2031	02	10	0830AZ2900	RU-21 MODS
2031	02	10	2640AA0150	AH1S MODS
2031	02	10	2645AA6605	AH-64 MODS
2031	02	10	3301AA0250	CH-47 CARGO HELICOPTER (MODS) (M
2031	02	10	3301AA0250	CH-47 CARGO HELICOPTER (MODS) (M
2031	02	10	5280AA0400	OH-58 MODS
2031	02	10	5939AA0602	UH-1 MODS
2031	02	10	5960AZ2200	AHIP MODS
2031	02	10	5962AA0490	UH-60 MODS
2031	02	10	5970AZ2200	AHIP
2031	02	10	5970AZ2200	AHIP
2031	02	10	7260AA0700	AIRBORNE AVIONICS
2031	02	10	8300AA0720	ASE MODS
2031	02	10	8590AZ3405	ACFT 9WW MODS
2031	02	10	8591AZ3407	SOF AIRCRAFT MODS
2031	02	10	8591AZ3407	SOF AIRCRAFT MODS
2031	02	10	8592AA0029	TRACTOR HEAVY MODS
2031	02	10	ANASC158	AN/ASC-158 MOD
2031	03	10	3300AA095K	SPARES AND REPAIR PARTS
2031	04	10	3310AZ3504	AIRCRAFT SURVIVABILITY EQUIPMENT
2031	04	30	0980AZ3000	AVIONICS SUPPORT EQUIPMENT
2031	04	30	8200AZ3100	COMMON GROUND EQUIPMENT
2031	04	30	8279AA0050	AIR TRAFFIC CONTROL

2031	04	30	8310AZ3800	SYNTHETIC FLIGHT TRAINING SYSTEM
2031	04	30	8320AZ5800	AVIATION NON SYSTEM TRAINING DEV
2031	04	30	8400AZ3300	INDUSTRIAL FACILITIES
2031	04	30	8510A50100	WAR CONSUMABLES
2032	02	10	1248C22100	CHAPARRAL
2032	02	10	2101H03100	NON-LINE OF SIGHT MSL
2032	02	10	2202H01700	ADS HVY MSL SYSTEM
2032	02	10	2202H01700	ADS HVY MSL SYSTEM
2032	02	10	2498C25400	HAWK MSL SYSTEM (MYP)
2032	02	10	5500CA0275	OTHER MISSILE SUPPORT
2032	02	10	6250C49100	PATRIOT(MYP)
2032	02	10	6250C49100	PATRIOT(MYP)
2032	02	10	7500C18500	STINGER(MYP)
2032	02	10	7606C16000	LINE OF SIGHT FIRE UNIT (MYP)
2032	02	20	6000C70000	LASER HELLFIRE SYSTEM
2032	02	30	1260CC0007	ADVANCED ANTITANK WPNS SYS MED (
2032	02	30	1848C59300	TOW 2 (MYP)
2032	02	30	5575C67600	MULTIPLE LAUNCH ROCKET SYSTEM (M
2032	02	30	5575C67600	MULTIPLE LAUNCH ROCKET SYSTEM (M
2032	02	30	5589C98510	ARMY TACTICAL MISSILE SYS (ATACM
2032	02	30	5589C98510	ARMY TACTICAL MISSILE SYS (ATACM
2032	03	10	0100C50700	PATRIOT MODS
2032	03	10	1800C24200	CHAPARRAL MODS
2032	03	10	3600C35200	HAWK MODS
2032	03	10	4380C61700	TOW MODS
2032	03	10	4385C57300	DRAGON MODS
2032	03	10	4500C76200	LANCE MODS
2032	03	10	7200C92800	PERSHING MODS
2032	03	10	7230C67500	MLRS MODS
2032	03	10	8250CE8000	TRACTOR RIG
2032	03	10	8255C54000	AN/TSQ-73 MODS
2032	04	10	6000CA025	SPARES AND REPAIR PARTS
2032	05	10	2100C93000	AIR DEFENSE TARGETS
2032	05	10	6300CL2000	ITEMS LESS THAN $2.0M (MISSILES)
2032	05	10	7700CA0100	PRODUCTION BASE SUPPORT
2033	01	10	0564GA7000	BRADLEY FIGHTING VEHICLE FAMILY
2033	01	10	0564GA7000	BRADLEY FIGHTING VEHICLE FAMILY
2033	01	10	0600G20900	BRADLEY FVS TRAINING DEVICES
2033	01	10	0640GZ2500	BRADLEY FVS TRAINING DEVICES (MO
2033	01	10	1100G82500	RECOVERY VEHICLE SERIES (MYP)
2033	01	10	1100G82500	RECOVERY VEHICLE SERIES (MYP)
2033	01	10	1800GB1300	M1 ABRAMS TANK TRAINING DEVICES
2033	01	10	7006G82917	M1 ABRAMS TANK SERIES (MYP)
2033	01	10	7006G82917	M1 ABRAMS TANK SERIES (MYP)
2033	01	10	FIELDARTAM	FIELD ART AMMO SPT VEH
2033	01	20	2450GB1930	CARRIER, MOD
2033	01	20	2825GZ2400	BFVS SERIES (MOD)
2033	01	20	3100GA0400	HOWITZER, MED SP 155MM M109 (MOD
2033	01	20	6350GA0700	M1 ABRAMS TANK (MOD)
2033	01	20	6405GZ3405	9WW
2033	01	20	7704GA9003	HOST NATION SUPPORT

2033	01	30	3200GA015A	INITIAL SPARES AND REPAIR PARTS
2033	01	30	3200GA015K	REP SPARES AND REPAIR PARTS (TCV
2033	01	30	4500GL3100	ITEMS LESS THAN $2.0M (TCV-WTCV)
2033	01	30	6400GA0050	PRODUCTION BASE SUPPORT (TCV-WTC
2033	01	30	7550GA2449	REGIONAL MAINTENANCE TRAINING SI
2033	02	10	0441G01300	HOWITZER, LIGHT, TOWED, 105MM, M
2033	02	10	0441GA	HOWITZER,LIGHT,TOWED,105MM,M119(
2033	02	10	2000G11101	MACHINE GUN, 7.62MM, M60
2033	02	10	2550GA0510	SOF WEAPONS
2033	02	10	2740G12900	MACHINE GUN, 5.56MM (SAW)
2033	02	10	2760G13400	GRENADE LAUNCHER, AUTO, 40MM, MK
2033	02	10	2770G71100	LAUNCHER, SMOKE GRENADE
2033	02	10	2810G02100	MORTAR, 120MM
2033	02	10	3575G14900	M16 RIFLE
2033	02	10	3585G04200	SNIPER WEAPON SYSTEM
2033	02	10	4010G15300	PERSONAL DEFENSE WEAPON, 9MM
2033	02	10	8000G21100	VEH RAPID FIRE WPN SYS-BUSHMASTE
2033	02	10	8000G21100	VEH RAPID FIRE WPN SYS-BUSHMASTE
2033	02	20	4500GZ2800	M16A1 RIFLE MODS
2033	02	20	8000GC0925	MODIFICATIONS LESS THAN $2.0M (W
2033	02	30	3200GC015A	INITIAL SPARES/REPAIR PARTS (WOC
2033	02	30	3200GC015K	REP SPARES AND REPAIR PARTS (WOC
2033	02	30	4500GL3200	ITEMS LESS THAN $2.0M (WOCV-WTCV
2033	02	30	6400GC0050	PRODUCTION BASE SUPPORT (WOCV-WT
2034	01	10	2500EA0050	NUCLEAR WEAPONS SUPPORT MATERIEL
2034	01	10	6255E82700	PROJ, 155MM, NUCLEAR, M785
2034	01	10	6355EA0002	PROJ, 155MM, BINARY CHEMICAL, M6
2034	01	30	0050E00700	CTG, 5.56MM, ALL TYPES
2034	01	30	0250E02000	CTG, 7.62MM ALL TYPES
2034	01	30	1000E05700	CTG, .45 CAL, BALL, M1911
2034	01	30	1045E07000	CTG, .50 CAL, PLASTIC, M858
2034	01	30	1065E07100	CTG, .50 CAL, BALL, M33
2034	01	30	1077E07304	CTG, .50 CAL, BLANK, M928
2034	01	30	1550E08904	CTG, 20MM, LKD TP-T, M220
2034	01	30	1610E08902	CTG, 20MM, LKD TP, M55
2034	01	30	1615E08909	CTG, 20MM, MPT-SD, M940
2034	01	30	1623E08201	CTG, 25MM, HEI-T, M792
2034	01	30	1625E08203	CTG, 25MM, LKD TP-T, M793
2034	01	30	1626E08204	CTG, 25MM, AP TRNG, M910
2034	01	30	1630E08210	CTG, 25MM, APFSDS-T, M919
2034	01	30	1650E10100	CTG, 30MM, LKD TP M788
2034	01	30	1799ER8001	CTG, 40MM, ALL TYPES
2034	01	33	0050E72000	CTG, MORTAR, 60MM, 1/10 PRAC, M8
2034	01	33	0200E70500	CTG, MORTAR, 60MM, SMOKE, M722
2034	01	33	0300E67303	CTG, MORTAR, 60MM, HE, M720
2034	01	33	0800E19800	CTG, MORTAR, 81MM, 1/10 PRAC, M8
2034	01	33	0900E25100	CTG, MORTAR, 4.2 IN, HE, M329
2034	01	33	1000E25200	CTG, MORTAR, 4.2 IN, ILLUM, M335
2034	01	33	1100E25501	CTG, MORTAR, 120MM, HE, XM934
2034	01	33	1200E25502	CTG, MORTAR, 120MM, HE, XM933
2034	01	33	1300E25504	CTG, MORTAR, 120MM, SMOKE, XM929
2034	01	35	0100E71600	CTG, TANK, 35MM, SUBCAL PRAC, M9
2034	01	35	0200E24000	CTG, TANK, 105MM, TP-T, M490A1
2034	01	35	0300E22100	CTG, TANK, 105MM, DS-TP, M724A1

2034	01	35	0500E67903	CTG, TANK, 105MM, APFSDS-T, M900
2034	01	35	0520E78003	CLASSIFIED PROJECT
2034	01	35	0540E78001	CLASSIFIED PROJECT
2034	01	35	0550E78002	CLASSIFIED PROJECT
2034	01	35	0570E78007	CLASSIFIED PROJECT
2034	01	35	0600E73101	CTG, TANK, 120MM, APFSDS-T, M829
2034	01	35	0700E73200	CTG, TANK, 120MM, HEAT-MP-T, M83
2034	01	35	0800E73300	CTG, TANK, 120MM, TP-T, M831
2034	01	35	0900E73400	CTG, TANK, 120MM, TPCSDS-T, M865
2034	01	37	0100E15200	CTG, ARTY, 75MM, BLANK, M337A1
2034	01	37	0300E53700	CTG, ARTY, 105MM, HERA, M913
2034	01	37	0500E28100	PROJ, ARTY, 155MM, DPICM, M483A1
2034	01	37	0900E67800	PROJ, ARTY, 155MM, SMOKE WP, M82
2034	01	37	1000E67200	PROJ, ARTY, 155MM, ADAM-L M731
2034	01	37	1100E67501	PROJ, ARTY, 155MM, RAAMS-S M718
2034	01	37	1200E67502	PROJ, ARTY, 155MM, RAAMS-L M741
2034	01	37	1300E68500	PROJ, ARTY, 155MM, BASEBURNER M8
2034	01	37	1500E69800	PROJ, ARTY, 155MM, TRNG, M804
2034	01	37	1600E66600	PROJ, ARTY, 8 IN, HE RAP, M650
2034	01	37	1700E27201	PROP CHG, 155MM, GREEN BAG, M3
2034	01	37	1800E27303	PROP CHG, 155MM, RED BAG, M203
2034	01	37	1900E27100	PROP CHG, 155MM, RED BAG, M119
2034	01	40	0100E61200	FUZE, ARTILLERY, ELEC TIME, M767
2034	01	40	0200E62704	FUZE, ARTILLERY, PROXIMITY, M732
2034	01	40	0300E62208	FUZE, ARTILLERY, PD, M739
2034	01	40	0400E61302	FUZE, ARTILLERY, MECH TIME, M577
2034	01	40	0500E61503	FUZE, ARTILLERY, MECH TIME, M582
2034	01	40	0600E76300	FUZE, ARTILLERY, ELEC TIME, M762
2034	01	43	0100EA0800	TRAINING DEVICE, MINE SYSTEM
2034	01	43	0200E40602	MINE, GEMSS, AT, M75
2034	01	43	0300E72194	MINE, VOLCANO, PRACTICE, M88
2034	01	43	0400E72195	MINE, VOLCANO, AT/AP, M87
2034	01	43	0500E76900	MINE, MICLIC, ROCKET MOTOR, MK22
2034	01	43	0600E75101	MINE, MICLIC, LINE CHARGE, M58
2034	01	43	0700E71201	MINE, MOPMS, AT/AP, M131
2034	01	45	0100ER0002	RANGER, ANTI-ARMOR WPN SYS (SOF)
2034	01	45	0200E36100	AT-4 MULTI-PURPOSE WEAPON
2034	01	45	0300E32900	AT-4 MULTI PURPOSE WEAPON TRAINE
2034	01	45	0400E52200	ROCKET, HYDRA 70, ILLUM, M257
2034	01	45	0500E37309	ROCKET, HYDRA 70, HE/RS, M151/M4
2034	01	45	0600E37330	ROCKET, HYDRA 70, SMOKE, M264
2034	01	45	0700E37334	ROCKET, HYDRA 70, MPSM PRAC, M26
2034	01	45	0800E37335	ROCKET, HYDRA 70, HE/PD, M151/M4
2034	01	45	0900E37337	ROCKET, HYDRA 70, SIG PRAC, M274
2034	01	47	0100E28900	CTG, 165MM, COMB ENG VEH, TP, M6
2034	01	47	0200E63000	PRIMER, PERCUSSION, M82
2034	01	47	0366E55400	DEMOLITION MUNITIONS, ALL TYPES
2034	01	47	0400E57200	LINEAR SHAPED CHARGE (SOF)
2034	01	47	0500E57300	TIME DELAY FIRING DEVICE (SOF)
2034	01	47	0600E34000	GRENADES, ALL TYPES
2034	01	47	0800E46900	SIGNALS, ALL TYPES
2034	01	47	0900E51200	SIMULATORS, ALL TYPES
2034	01	50	1000EB0016	AMMO COMPONENTS, ALL TYPES
2034	01	50	4500E77000	CAD/PAD
2034	01	50	5200EA0055	ITEMS LESS THAN $2 MILLION
2034	01	50	5540E76700	EOD EXPLOSIVE ITEMS

2034	01	50	6250EA065	SPARES AND REPAIR PARTS
2034	01	50	6275EA0575	AMMUNITION PECULIAR EQUIPMENT
2034	01	50	7503E64500	NITROGUANIDINE (LB)
2034	01	50	9005EA8000	AMMO 9WW/ELT
2034	01	50	9200EA8200	HOST NATION SUPPORT (AMMO)
2034	02	10	0100EP1000	PROVISION OF INDUSTRIAL FACILITI
2034	02	10	1550EA0054	COMPONENTS FOR PROVE-OUT
2034	02	10	2000EP2000	LAYAWAY OF INDUSTRIAL FACILITIES
2034	02	10	2010EP1300	RDX FACILITY
2034	02	10	2050EP4000	PROVING GROUND MODERNIZATION
2034	02	50	INDUSTRPRE	MAINTENANCE OF INACTIVE FACILITI
2035	01	10	0010DA0100	TACTICAL TRAILERS/DOLLY SETS
2035	01	10	0300D01500	SEMITRAILER FB BB/CONT TRANS 22
2035	01	10	0350D01600	SEMITRAILER FB BB/CONT TR 34T M8
2035	01	10	0500D00700	SEMITRAILER LB 40T M870A1 (CCE)
2035	01	10	0750D02300	SEMITRAILER, TANK, 5000G
2035	01	10	0785D02700	SEMITRAILER, TANK, 7500G, BULKHA
2035	01	10	0950D03200	SEMITRAILER VAN ELECTRONIC 3-6T
2035	01	10	1950D15400	HI MOB MULTI-PURP WHLD VEH (HMMW
2035	01	10	2475D19000	SMALL UNIT SUPPORT VEHICLE (SUSV
2035	01	10	3250D14000	TRUCK, 5T, 6X6, ABT (MYP)
2035	01	10	3760D15500	FAMILY OF MEDIUM TACTICAL VEH (M
2035	01	10	4100DV0012	HEAVY EQUIPMENT TRANSPORTER SYS
2035	01	10	4200D16200	TRUCK, 10T, 8X8, ABT
2035	01	10	4246D16500	FAMILY OF HEAVY TACTICAL VEH (MY
2035	01	10	4250D15900	TRUCK, TRACTOR, LINE HAUL, M915A
2035	01	10	5000DA0925	MODIFICATION OF IN-SERVICE EQUIP
2035	01	10	5450G38900	SHOP EQUIPMENT, AUTO MAINT & REP
2035	01	10	5500DL5110	ITEMS LESS THAN $2.0M (TAC VEH)
2035	01	20	0050D23000	PASSENGER CARRYING VEHICLES
2035	01	20	0725DV0013	GENERAL PURPOSE VEHICLES
2035	01	20	0900D25500	TRUCK, CARGO, PICKUP, 4X2
2035	01	20	1200D26300	TRUCK, CARRYALL
2035	01	20	3050DV0014	SPECIAL PURPOSE VEHICLES
2035	01	40	3200DA035	SPARES AND REPAIR PARTS
2035	01	40	8000DA0400	PRODUCTION BASE SUPPORT (TAC VEH
2035	02	12	1500BB5777	JCSE EQUIPMENT (USREDCOM)
2035	02	12	7000BB2000	CLASSIFIED PROJECT 9WW
2035	02	12	7002BB2001	TRACTOR SEAT
2035	02	18	3795BA1010	TRI-TAC EQUIPMENT
2035	02	18	9000BB1600	MOD OF IN-SVC EQ (TRI-TAC)
2035	02	20	0145BB1610	MOB SUBSCRIBER EQUIP
2035	02	20	0147BW0006	SINCGARS FAMILY
2035	02	20	0155Z16800	BECS
2035	02	20	4980BC2200	SOF MOD RADIOS
2035	02	20	5620W18300	SMALL UNIT TRANSCEIVER
2035	02	20	5621W11900	SMALL UNIT TRANSCEIVER (SOF)
2035	02	20	8266BA1010	Echelon Above Corps Comm
2035	02	20	8355Z01400	VEHICULAR INTERCOM SYSTEM
2035	02	20	8400B51550	MOD OF IN-SVC EQUIP (CSC)
2035	02	20	8505BZ8250	SWASIA COMM INFRASTRUCTURE
2035	02	20	8750BA5210	ITEMS LESS THAN $2.0M (CSC-C-E)
2035	02	20	8751BA5200	ITEMS LESS THAN $2.0M(CSC-C-E)(S

2035	02	44	5600BA8110 SECURE CONFERENCING PROJECT
2035	02	48	2000BU3770 AR TELECOM AUTO PR (ATCAP)
2035	02	48	2400BU4160 C-E FACILITIES/PROJECTS
2035	02	48	3000BU4000 SOUTHCOM C3 UPGRADE
2035	02	48	3001BW0020 SOUTHCOM INTELL MGMT SYS
2035	02	48	4800BD3100 ELECTROMAG COMP PROG(EMCP)
2035	02	52	0800BU0300 DEFENSE DATA NETWORK (DDN)
2035	02	52	5500BU2000 TERRESTRIAL TRANSMISSION EUROPE
2035	02	52	6000BU2100 TERRESTRIAL TRANSMISSIONS PACOM
2035	02	52	7700BU3610 WW TECH CON IMP PR(WWTCIP)
2035	02	60	4471BB8501 DIGITAL EQUIPMENT (DSCS)
2035	02	60	4501BB8504 INTERCONNECT FACILITY (DSCS)
2035	02	60	4506BA8300 JAM RESISTANT SECURE COM (JRSC)
2035	02	60	4531BB8509 DSCS OPERATIONS CONTROL SYS (DOC
2035	02	60	7075BB8416 MOD IN-SVC EQUIP (DSCS)
2035	02	60	9555K28900 MPK SAT UHF TERM, AN/PSC-3
2035	02	60	9556K45900 VEH SAT UHF TERM, AN/VSC-7
2035	02	60	9557K77200 ADVANCED MANPACK UHF TERMINAL CO
2035	02	60	9581W43000 SINGLE CHANNEL UHF DAMA
2035	02	60	9590K49500 GMF CONTROL
2035	02	60	9592K23700 SINGLE CHANNEL OBJECT TACT TERM
2035	02	60	9595BB8417 MOD IN-SVC EQUIP (TAC SAT)
2035	02	62	1200BA8200 USEUCOM CMD COMMAND CNTRS
2035	02	62	1300BA8250 USAREUR TACTICAL COMD & CONTROL
2035	02	64	0400TA0400 IFF COMSEC
2035	02	64	0500TA0500 TRUNK ENCRYPTION DEVICES (TED)
2035	02	64	0599TA0600 MINTERM KY-99
2035	02	64	0630T68000 AUTO KEY DC KGX-93/TSEC
2035	02	64	0640BZ8950 SEC VO IMPRV PRG (COMSEC)
2035	02	64	0875T54000 DED LOOP ENCRYP DEV KG-84
2035	02	64	2511T06400 COMSEC MODULE, TSEC/KGV-13
2035	02	64	2512T99500 FREQ MODULE, KGV-10/TSEC
2035	02	64	3485T06300 ADDS COMSEC KOK-13
2035	02	64	3510T03200 TSEC/KGV-11/SECURE MODULE
2035	02	64	5265BL5265 SOF ITEMS LESS THAN 2.0M (COMSEC
2035	02	64	7500BL5264 ITEMS LESS THAN $2.0M (COMSEC)
2035	02	72	2001BB8700 INFORMATION SYSTEMS CONUS/WESTER
2035	02	72	2010BU4165 LOCAL AREA NETWORK (LAN)
2035	02	72	3000BB8800 INFORMATION SYSTEMS (EUCOM)
2035	02	72	4000BB8900 INFORMATION SYSTEMS (PACOM)
2035	02	72	5000BB1400 INFO SYS-MCA SUPPORT
2035	02	72	7250BQ0100 PENTAGON TELECOM CTR (PTC)
2035	02	72	7385BB7600 ARMY PRINTING AND BINDING EQUIPM
2035	02	73	2199BZ5269 CALIBRATION SETS EQUIPMENT
2035	02	73	2300BZ5270 TMDE MODERNIZATION
2035	02	78	1600BB2050 4TH PSYOP GROUP
2035	02	78	1900KA4400 ALL SOURCE ANALYSIS SYSTEM
2035	02	78	2060V15900 SINGLE SOURCE PROCESSOR - SIGINT
2035	02	78	2505VA7900 REAR ECHELON COMINT SYSTEM (RECS
2035	02	78	2650V29600 COMMANDERS TACTICAL TERMINAL
2035	02	78	3020BZ7315 TAC ELEC SURV SYS
2035	02	78	5740K06800 MANPACK RADIO DF SYSTEM (MRDFS)
2035	02	78	5800BZ7326 MOD IN-SVC EQ (INT SPT) TIARA
2035	02	78	6000BL5278 ITEMS LESS THAN $2.0M (INT SPT-C
2035	02	78	6010BB6010 FT DEVENS TRAINING SUPPORT
2035	02	78	6025BA0326 TROJAN

2035	02	78	6026BL5282	FOREIGN COUNTERINTELLIGENCE PROG
2035	02	83	2500BD3900	GENERAL DEFENSE INTELLIGENCE PRO
2035	02	86	2200BD3970	STARNET/VIABLE
2035	02	86	3300BD3950	AMC INFORMATION PROCESSING EQUIP
2035	02	86	3330WA1000	COMPUTER-AIDED ACQ AND LOG SUPPO
2035	02	86	3350B28600	ADV FIELD ARTILLERY TACT DATA SY
2035	02	86	3351B28700	LIGHT TACTICAL FIRE
2035	02	86	3360BU1400	ARMY DATA DISTRIBUTION SYSTEM-AD
2035	02	86	3400BZ9200	TRADOC AUTOMATION
2035	02	86	3520BD3955	LIFE CYCLE SOFTWARE SUP. (LCSS)
2035	02	86	4401BE4152	SUPERCOMPUTERS
2035	02	86	4407BE4159	EUSA-C3I INITIATIVES
2035	02	86	4409BE2000	ACQN INFORMATION MANAGEMENT
2035	02	86	4410BD8001	HQ AUTOMATION
2035	02	86	4412BE4162	INFO PROC EQUIP
2035	02	86	4413BE4163	MEDICAL AUTOMATION SYSTEMS
2035	02	86	4414BE4164	PERSONNEL AUTOMATION SYSTEMS
2035	02	86	4415BE4165	TRAINING AUTOMATION SYSTEMS
2035	02	86	4416BE4166	LOGISTICS AUTOMATION SYSTEMS
2035	02	86	4417BE4167	RESERVE COMPONENT AUTOMATION SYS
2035	02	86	4418BE4000	ARMY RESERVES HQ INFO SYSTEMS
2035	02	86	5761BZ9851	FORWARD ENTRY DEVICE
2035	02	86	6403BA9300	MANUEVER CONTROL SYS
2035	02	86	6480W34600	CBT SVC SPT CONTROL SYS
2035	02	86	6505BZ9350	CORPS/THEATER ADP SVC CTR (CTASC
2035	02	86	6519WA0800	TACTICAL ARMY CSS COMPUTER SYS (
2035	02	86	6540AD5050	FAAD C2
2035	02	86	6541AD5051	POSITIVE HOSTILE ID
2035	02	86	6544AD5054	TRACTOR BALL
2035	02	86	6545AD5055	TRACTOR CRASH
2035	02	86	6546WK5053	FAAD GBS
2035	02	86	6560BZ8889	LOGMARS
2035	02	86	7700BE4100	WWMCCS INFORMATION SYSTEM (WIS)
2035	02	86	9999BZ8888	UNIT LEVEL COMPUTER (ULC).
2035	02	89	1500BZ8480	AFRTS
2035	02	89	8400BL5289	ITEMS LESS THAN $2.0M (A/V-C-E)
2035	02	89	8410BL5290	TACTICAL ELEC NEWS GATHERING EQU
2035	02	92	7049VV0255	TACTICAL DECEPTION (TAC-D)
2035	02	92	7999BZ7327	MOD IN-SVC EQUIP (EW)
2035	02	92	9100BL5292	ITEMS LESS THAN $2.0M (EW-C-E)
2035	02	95	1775K02900	POWER SUPPLY, PP-6224
2035	02	95	1875B92400	COMPUTER/INDICATOR, CP-696/PD
2035	02	95	1910K27800	LT WT ARTILLERY METEOROLOGICAL S
2035	02	95	2010B53800	MINI EYESAF LASER IR OBS SET, AN
2035	02	95	2550BZ7900	PHYSICAL SECURITY EQUIPMENT
2035	02	95	2560M60200	FACILITY INTRUSION DETECTION SYS
2035	02	95	2896KA4300	NAVSTAR USER EQUIPMENT
2035	02	95	2910M75700	POSITION AZIMUTH DETERMINING SYS
2035	02	95	4802KA3500	NIGHT VISION GOGGLES
2035	02	95	4900K35000	AIMING LIGHT, INFRARED, AN/PAQ-4
2035	02	95	5000BA0329	IMAGERY PROCESSING SYSTEM
2035	02	95	5100K41500	NIGHT VISION SIGHT INDIV WPN AN/
2035	02	95	6310B43300	RADIAC SET AN/VDR-2
2035	02	95	6595B47100	MULTIFUNCTION RADAR TRANSPONDER
2035	02	95	6596BA0010	SMALL AEROSTAT SURVEILLANCE SYST
2035	02	95	6598BP1002	IMP-REMBASS (SOF)

2035	02	95	7314KA4200	ELECTRONIC MAINTENANCE SHOPS
2035	02	95	7400BZ7325	MODIFICATION OF IN-SERVICE EQ (T
2035	02	95	7600BL5295	ITEMS LESS THAN $2.0M (TACT ELEC
2035	02	97	2508KA4000	INTERMEDIATE FORWARD TEST EQUIP
2035	02	97	2535M87001	TMDE FOR STE/ICE
2035	02	97	2540M87003	CORE ELECTRONIC AUTO TEST (STE-X
2035	02	98	2450BA9400	SPARES AND REPAIR PARTS
2035	02	98	5200BF5500	SPECIAL PROGRAMS
2035	02	98	6300BB9051	PR ENH CAP INV PR/QWK RT INV PR(
2035	02	98	6400BF5400	PRODUCTION BASE SUPPORT (C-E)
2035	03	10	0057MA0030	MODULAR DECON SYSTEM
2035	03	10	0100M67400	DECONTAMINATE APP PWR DR LT WT M
2035	03	10	0300MA5000	MASK, PROTECTIVE, NBC
2035	03	10	0307M99500	MASK, ACFT
2035	03	10	0309S02200	CHEMICAL AGENT MONITOR
2035	03	10	0801M97400	SIMP COLL PROT EQUIP M20
2035	03	10	0810SX8001	COLL PROT EQUIP, NBC TEMPER, XM2
2035	03	10	9100G22801	RECON SYSTEM, NBC
2035	03	10	IMPROVDRKS	Improved Drinking System
2035	03	15	1208MA2844	HEAVY ASSAULT BRIDGE
2035	03	15	1513MA8810	LIGHT ASSAULT BRIDGE
2035	03	15	1520ML5315	ITEMS LESS THAN $2.0M(BRIDGING)
2035	03	20	2050G39100	DISPENSER, MINE XM139
2035	03	20	2060G22500	MIXING AND PUMPING UNIT (TEXS)
2035	03	20	2302X00700	MARKING SYS, CLEAR LANE
2035	03	20	2305M17900	DETECTING SET, MINE, AN/PSS-12
2035	03	20	2306R06100	MINE PLOW(BLADE)
2035	03	20	2308X00600	MINE CLEARING ROLLER
2035	03	20	2451R21000	VEHICLE MAGNETIC SIGNATURE DUP
2035	03	20	2700M05900	M-9 ARMORED COMBAT EARTHMOVER (A
2035	03	20	9000MA7800	MOD IN-SVC EQ (ENGR-NC)
2035	03	20	9720ML5320	ITEMS LESS THAN $2.0M(ENG NON-CO
2035	03	25	2800MF9300	AIR CONDITIONERS VARIOUS SIZE/CA
2035	03	25	2901M86600	FIELD KITCHEN,MOBILE, TRL MTD.
2035	03	25	2944M83200	BAKERY PLANT FIELD
2035	03	25	2950R12200	RIGID WALL SHELTER CMD POST ANNE
2035	03	25	3800MA9500	DIVING EQUIPMENT
2035	03	25	3900MA9600	FIRETRUCKS
2035	03	25	4100M87600	LAUNDRY UNIT/TRL MTD
2035	03	25	4420ML5325	ITEMS LESS THAN $2.0M (CSS-EQ)
2035	03	25	4501MA8100	MOD IN-SVC EQUIP (CSE)
2035	03	25	8060MA8060	SOF ITEMS LESS THAN 2.0M (CSS-EQ
2035	03	30	5000M19000	TANK ASSEMBLY FAB COLL POL 50000
2035	03	30	5003M64900	TANK ASSEMBLY FAB COLLAPSIBLE PO
2035	03	30	5100R21400	TANK ASSY, FAB COLLAPS, 20,000 G
2035	03	30	5500M62300	TANK/PUMP UNIT LIQ DISP F/TRK MO
2035	03	30	5520M73300	LABORATORY, PETROLEUM, SEMI-TRLR
2035	03	30	5601M63900	PUMP ASSY LIQ GAS WHL 4 IN OUT 3
2035	03	30	5900MA5120	SWA PETROLEUM DISTRIBUTION SYSTE
2035	03	30	9000ML5330	ITEMS LESS THAN $2.0M (POL)
2035	03	35	6026R05100	WATER PURIF UNIT REV OS 3000 GPH
2035	03	35	6278M15000	TANK FABRIC COLL WTR 3000 GAL (O
2035	03	35	6622M11400	WATER QUALITY ANALYSIS SET PURIF
2035	03	35	6720ML5335	ITEMS LESS THAN $2.0M (WATER EQ)
2035	03	40	7299MN1000	COMBAT SUPPORT MEDICAL

2035	03	40	7500MA9900	MEDICAL SUPPORT EQUIPMENT
2035	03	45	8202M62700	WELDING SHOP, TRAILER MTD
2035	03	45	8400M61600	SHOP EQ ELECTRICAL RPR SEMI-TRL
2035	03	45	8920ML5345	ITEMS LESS THAN $2.0M (MAINT EQ)
2035	03	50	1605R04800	SMALL EMPLACEMENT EXCAVATOR (SEE
2035	03	50	7003MA8300	MOD IN-SVC EQ (CONST EQUIP)
2035	03	50	7020ML5350	ITEMS LESS THAN $2.0M (CONST EQU
2035	03	55	0055M34200	LANDING, CRAFT, UTILITY
2035	03	55	2001M44600	TUG INLAND AND COASTAL WATERWAYS
2035	03	55	4006R97500	CAUSEWAY SYSTEMS
2035	03	55	9002MA8950	MOD IN-SVC EQ (FLOAT/RAIL)
2035	03	55	9020ML5355	ITEMS LESS THAN $2.0M (FLOAT/RAI
2035	03	60	0045MA9800	GENERATORS AND ASSOCIATED EQUIP
2035	03	65	0056M48800	TRUCK, FORK LIFT, DE, PT, RT, 10
2035	03	65	0057M48900	TRUCK, FORK LIFT, DE, PT, RT, 60
2035	03	65	0064M41300	TRUCK, FORK LIFT, DE, PT, RT, 40
2035	03	65	2500X00900	65 TON CRANE
2035	03	65	5500ML5365	ITEMS LESS THAN $2.0M (MHE)
2035	03	90	0051MA035A	INITIAL SPARES AND REPAIR PARTS
2035	03	90	0051MA035K	REPLENISHMENT SPARES/REPAIR PART
2035	03	90	2000MB7000	BASE LEVEL COM'L EQUIPMENT
2035	03	90	3002MA5550	PROD ENHANCING CAPITAL INVEST PR
2035	03	90	3003MA5500	QUICK RETURN ON INVESTMENT PROGR
2035	03	90	3010MB7100	NON-CENTRALLY MANAGED ITEMS
2035	03	90	4001MA0450	PRODUCTION BASE SUPPORT (OTH)
2035	03	90	4002MA5600	OSD PRODUCTIVITY INVESTMENT FUND
2035	03	90	4004MA9300	MANUFACTURING METHODS AND TECHNO
2035	03	90	5002MA6700	SPECIAL EQUIPMENT FOR USER TESTI
2035	03	90	6000MA5175	HOST NATION SUPPORT - EUROPE
2035	03	90	6001MA6600	NATIONAL TRAINING CTR SUP
2035	03	90	7000NA0100	TRAINING DEVICES, NONSYSTEM
2035	03	90	8100NA0170	SIMNET/CLOSE COMBAT TACTICAL TRA
2035	03	90	9199MB2100	AREA ORIENTED DEPOT UPGRADE

3010	01	01	B001B0	B-1B
3010	01	01	B002A0	B-2A (MYP)
3010	01	01	B002A0	B-2A (MYP)
3010	01	03	F015A0	F-15 D/E
3010	01	03	F015A0	F-15 D/E
3010	01	03	F016A0	F-16 C/D (MYP)
3010	01	03	F016A0	F-16 C/D (MYP)
3010	01	04	C130HM	MC-130H - SOF
3010	01	04	C130UA	AC-130U GUNSHIP - SOF
3010	01	04	C130UA	AC-130U GUNSHIP - SOF

3010	02	02	C017A0	C-17 (MYP)
3010	02	02	C017A0	C-17 (MYP)
3010	02	02	C130	C-130
3010	02	02	HC130H	HC 130H
3010	02	03	002080	C-20B
3010	02	03	C027A0	C-27A

3010	03	03	TTBTNR	TANKER, TRANSPORT, TRAINER SYSTE

3010	04	01	H060GM	MH-60G
3010	04	04	CAPAC0	CIVIL AIR PATROL A/C

3010	04	05	JSTARS	E-8B
3010	04	05	R001AT	TR-1/U-2
3010	05	01	B05200	B-52
3010	05	01	B1BM00	B-1B
3010	05	02	A00700	A-7
3010	05	02	A01000	A-10
3010	05	02	F00400	F/RF-4
3010	05	02	F00500	F-5
3010	05	02	F01500	F-15
3010	05	02	F01600	F-16
3010	05	02	F11100	F-111
3010	05	02	R00100	TR-1A
3010	05	02	T03700	T/AT-37
3010	05	03	C00500	C-5
3010	05	03	C00900	C-9
3010	05	03	C02100	C-21
3010	05	03	C13700	C-137
3010	05	03	C14100	C-141
3010	05	03	C1410S	SOF C141
3010	05	04	T03800	T-38
3010	05	04	T04300	T-43
3010	05	05	C01000	KC-10A (ATCA)
3010	05	05	C01200	C-12
3010	05	05	C01800	C-18
3010	05	05	C02000	C-20 MODS
3010	05	05	C02500	VC-25A MOD
3010	05	05	C120	C-120
3010	05	05	C13000	C-130
3010	05	05	C1300S	SOF C130
3010	05	05	C13500	C-135 (MYP)
3010	05	05	E00300	E-3
3010	05	05	E00400	E-4
3010	05	05	E00800	E-8
3010	05	05	H00100	H-1
3010	05	05	H00300	H-3 AIRCRAFT SYSTEM
3010	05	05	H0530H	HH-53 AIRCRAFT
3010	05	05	H0530S	SOF HH-53
3010	05	05	H06000	H-60
3010	05	05	MDINST	Installing Mods of Equipment
3010	05	05	OTHACF	OTHER AIRCRAFT
3010	05	05	OTHACS	SOF OTHER AIRCRAFT
3010	05	05	V01000	OV-10
3010	05	06	CLPROJ	CLASSIFIED PROJECTS
3010	05	06	CLPROS	SOF CLASSIFIED PROJECTS
3010	05	07	CRAF00	CIVIL RESERVE AIRLIFT FLEET (CRA
3010	06	10	000999000	SPARES AND REPAIR PARTS
3010	07	01	000999	COMMON AGE
3010	07	03	000999	INDUSTRIAL RESPONSIVENESS
3010	07	04	000999	WAR CONSUMABLES
3010	07	05	000999	OTHER PRODUCTION CHARGES
3010	07	07	000999	COMMON ECM EQUIPMENT
3010	07	08	000999	COMMON GROUND EQUIP
3010	07	09	000999	OTHER PRODUCTION CHARGES - SOF

3020	01	01	MMX0LG	PEACEKEEPER (M-X)
3020	01	01	MMX0LG	PEACEKEEPER (M-X)
3020	01	03	00099L	MISSILE REPLACEMENT EQ-BALLISTIC
3020	02	01	20ACMA	ADVANCED CRUISE MISSILE
3020	02	01	20ACMA	ADVANCED CRUISE MISSILE
3020	02	01	20FLAG	HAVE FLAG
3020	02	01	20RAIN	TACIT RAINBOW
3020	02	01	ADVASM	SRAM II
3020	02	01	ADVASM	SRAM II
3020	02	01	HAVNAP	HAVE NAP
3020	02	02	AIM9P	AIM - 9P PRYR Savings
3020	02	02	M07FAI	AIM-7F/M SPARROW
3020	02	02	M09LAI	AIM-9L/M SIDEWINDER
3020	02	02	M65DAG	AGM-65D MAVERICK (MYP)
3020	02	02	M65DAG	AGM-65D MAVERICK (MYP)
3020	02	02	M88AAG	AGM-88A HARM
3020	02	02	MAMRA0	AMRAAM (MYP)
3020	02	02	MGLCM0	GRD LAUNCH CRUISE MISSILE
3020	02	03	MTRGDR	TARGET DRONES
3020	02	05	000999	INDUSTRIAL PREPAREDNESS
3020	02	06	00099N	MISSILE REPLACEMENT EQ-OTHER
3020	03	01	20ACMA	ADVANCED CRUISE MISSILE
3020	03	01	HAVNAP	HAVE NAP
3020	03	01	M09LAI	AIM-9L/M SIDEWINDER
3020	03	01	M30MLG	MM II/III MODIFICATIONS
3020	03	01	M45AAG	AGM-45A SHRIKE
3020	03	01	M65DAG	AGM-65D MAVERIC
3020	03	01	M88AAG	AGM-HARM
3020	03	01	MALCBG	AIR LAUNCH CRUISE MISSILE
3020	03	01	MMX0LG	PEACEKEEPER (M-X)
3020	03	01	ZMU2MZ	MODIFICATIONS UNDER $2.0M
3020	04	10	000999	SPARES AND REPAIR PARTS
3020	05	01	MC0MSE	SPACEBORNE EQUIP (COMSEC)
3020	05	01	MGPS00	GLOBAL POSITIONING (MYP)
3020	05	01	MLASUP	SPACE SHUTTLE OPERATIONS
3020	05	01	MLSTRS	MILSTAR
3020	05	01	MS0554	DEF METEOROLOGICAL SAT PROG (MYP
3020	05	01	MS0554	DEF METEOROLOGICAL SAT PROG (MYP
3020	05	01	MS0647	DEFENSE SUPPORT PROGRAM (MYP)
3020	05	01	MS0647	DEFENSE SUPPORT PROGRAM (MYP)
3020	05	01	MS0777	DEFENSE SATELLITE COMM SYSTEM (M
3020	05	01	MSBSTR	SPACE BOOSTERS (MYP)
3020	05	01	MSBSTR	SPACE BOOSTERS (MYP)
3020	05	01	MSMLV0	MEDIUM LAUNCH VEHICLE
3020	05	01	MSMLV0	MEDIUM LAUNCH VEHICLE
3020	05	04	MGREEN	FOREST GREEN
3020	05	04	MIONDS	IONDS (MYP)
3020	05	04	MS0299	SPECIAL PROGRAMS
3020	05	04	MSPPRG	SPECIAL UPDATE PROGRAMS
3080	01	01	811130	2.75 INCH ROCKET MOTOR

3080	01	01	811210	2.75 INCH ROCKET HEAD - WP
3080	01	01	811400	LIGHT ANTI-TANK TACTICAL AT-4
3080	01	01	811990	ITEMS LESS THAN $2,000,000
3080	01	02	812020	9MM PARABELLUM
3080	01	02	812050	5.56 MM
3080	01	02	812100	20 MM COMBAT
3080	01	02	812110	20MM TRAINING
3080	01	02	812120	30 MM TRAINING
3080	01	02	812200	40MM TP GRENADES
3080	01	02	812210	40MM HE GRENADES
3080	01	02	812330	CART CHAFF RR-170
3080	01	02	812410	SIGNAL MK-4 MOD 3
3080	01	02	812430	MXU-4A/A ENGINE STARTER
3080	01	02	812440	CART IMP 3000 FT/LBS
3080	01	02	812980	ITEM LESS THAN 2.0M CARTRIDGES-S
3080	01	02	812990	ITEMS LESS THAN $2,000,000
3080	01	03	813050	MK-82 INERT/BDU-50
3080	01	03	813080	BSU-49 INFLATABLE RETARDER
3080	01	03	813090	BSU-50 INFLATABLE RETARDER
3080	01	03	813120	BOMB HARD TARGET 2000LB
3080	01	03	813330	LASER BOMB GUIDANCE KIT
3080	01	03	813340	GBU-15
3080	01	03	813410	BOMB PRACTICE 25 POUND
3080	01	03	813420	BOMB PRACTICE BDU-38
3080	01	03	813510	MK-84 BOMB-EMPTY
3080	01	03	813520	SKEET/SENSOR FUZED WEAPON
3080	01	03	813570	CBU-87(COMB EFFECTS MUNITION)(MY
3080	01	03	813570	CBU-87(COMB EFFECTS MUNITION)(MY
3080	01	03	813710	BIGEYE
3080	01	03	813990	ITEMS LESS THAN $2,000,000
3080	01	04	814990	ITEMS LESS THAN $2,000,000
3080	01	05	815020	FLARE, IR MJU-7B
3080	01	05	815030	PARACHUTE FLARE LUU-2 B/B
3080	01	05	815060	FLARE IR (B1B)
3080	01	05	815070	MJU-10B
3080	01	05	815900	SPARES AND REP PARTS
3080	01	05	815970	MODIFICATIONS
3080	01	05	815990	ITEMS LESS THAN $2,000,000
3080	01	06	816160	FMU-139
3080	01	06	816990	ITEMS LESS THAN $2,000,000
3080	01	07	817010	M-203 GRENADE LAUNCHER
3080	01	07	817060	9MM HANDGUN
3080	01	07	817100	HOST NATION SUPPORT WEAPONS
3080	01	07	817110	SQUAD AUTOMATIC WEAPON
3080	02	01	821010	SEDAN, 4 DR 4X2
3080	02	01	821110	STATION WAGON, 4X2
3080	02	01	821210	BUS, 28 PASSENGER
3080	02	01	821220	BUS INTERCITY
3080	02	01	821230	BUS, 44 PASSENGER
3080	02	01	821310	AMBULANCE, BUS
3080	02	01	821400	MODULAR AMBULANCE
3080	02	01	821500	14-20 PASSENGER BUS
3080	02	01	821600	LAW ENFORCEMENT VEHICLE
3080	02	02	822010	TRUCK, STAKE/PLATFORM
3080	02	02	822060	TRUCK, CARGO-UTILITY, 3/4T, 4X4

3080	02	02	822070	TRUCK, CARGO-UTILITY, 1/2T, 4X2
3080	02	02	822110	TRUCK, PICKUP, 1/2T, 4X2
3080	02	02	822160	TRUCK MULTI-STOP 1 TON 4X2
3080	02	02	822170	TRUCK, PANEL, 4X2
3080	02	02	822190	TRUCK CARRYALL
3080	02	02	822200	COMMERCIAL UTILITY CARGO VEHICLE
3080	02	02	822210	TRUCK, CARGO, 2 1/2T, 6X6, M-35
3080	02	02	822220	TRUCK, CARGO 5T M-923.M-925 (MYP
3080	02	02	822260	HIGH MOBILITY VEHICLE (MYP)
3080	02	02	822330	TRUCK TRACTOR, OVER 5T
3080	02	02	822420	TRUCK, DUMP 5 TON
3080	02	02	822910	CAP VEHICLES
3080	02	02	822990	ITEMS LESS THAN $2,000,000
3080	02	03	823110	TRUCK, TANK, 1200 GAL
3080	02	03	823120	TRUCK TANK FUEL R-11(R-9)
3080	02	03	823130	TRUCK, TANK, FUEL, M-49
3080	02	03	823140	TRUCK TANK WATER WASTE
3080	02	03	823320	TRACTOR, A/C TOW, MB-4
3080	02	03	823330	TRACTOR, TOW, FLIGHTLINE
3080	02	03	823570	MOBILE MAINT UNIT
3080	02	03	823730	MOBILE ARM RECON VEHICLE
3080	02	03	823740	MOS MARKING VEHICLE
3080	02	03	823990	ITEMS LESS THAN $2,000,000
3080	02	04	824010	TRUCK CRASH P-19
3080	02	04	824030	TRUCK CRASH P-23(P-2)
3080	02	04	824040	TRUCK WATER P-18
3080	02	04	824210	TRUCK PUMPER P-24(P-8)
3080	02	04	824220	TRUCK PUMPER P-22(P-12)
3080	02	04	824990	ITEMS LESS THAN $2,000,000
3080	02	05	825010	TRUCK F/L 4000 LB GED/DED 144 IN
3080	02	05	825020	TRUCK, F/L 6000 LB
3080	02	05	825030	TRUCK, F/L 10,000 LB
3080	02	05	825130	25K A/C LOADER
3080	02	05	825200	TACTICAL CARGO LOADER
3080	02	05	825990	ITEMS LESS THAN $2,000,000
3080	02	06	826110	LOADER, SCOOP
3080	02	06	826210	CLEANER, RUNWAY/STREET
3080	02	06	826320	CRANE, 7-50 TON
3080	02	06	826340	EXCAVATOR, DED, PT
3080	02	06	826900	SPARES AND REP PARTS
3080	02	06	826970	MODIFICATIONS
3080	02	06	826990	ITEMS LESS THAN $2,000,000
3080	03	01	831010	SPACE SYSTEMS (COMSEC)
3080	03	01	831060	TEMPEST EQUIPMENT
3080	03	01	831110	TAC SECURE VOICE
3080	03	01	831160	DCS SECURE VOICE (COMSEC)
3080	03	01	831210	SECURE DATA
3080	03	01	831260	TRI-TAC (COMSEC)
3080	03	01	831900	SPARES AND REPAIR PARTS
3080	03	01	831970	MODIFICATIONS (COMSEC)
3080	03	02	832010	INTELLIGENCE DATA HANDLING SYS
3080	03	02	832060	INTELLIGENCE TRAINING EQUIPMENT
3080	03	02	832070	INTELLIGENCE COMM EQUIP
3080	03	02	832990	ITEMS LESS THAN $2,000,000
3080	03	03	833010	TRAFFIC CONTROL/LANDING

3080	03	03	833040	TACTICAL AIR CONTROL SYS IMPROVE
3080	03	03	833070	WEATHER OBSERV/FORCAST
3080	03	03	833100	DEFENSE SUPPORT PROGRAM
3080	03	03	833120	OTH-B RADAR
3080	03	03	833140	SAC COMMAND AND CONTROL
3080	03	03	833160	CHEYENNE MOUNTAIN COMPLEX
3080	03	03	833200	BMEWS MODERNIZATION
3080	03	03	833220	SPACETRACK
3080	03	03	833280	NAVSTAR GPS
3080	03	03	833310	USAFE COMMAND/CONTROL SYSTEM
3080	03	03	833330	PACAF COMMAND/CONTROL
3080	03	03	833340	DEFENSE METEOROLOGICAL SAT PROG
3080	03	03	833360	CARIBBEAN BASIN RADAR NETWORK
3080	03	03	833370	MARS/USAF-FAA RADAR UPGRADE
3080	03	03	833380	TAC SIGINT SUPPORT
3080	03	03	833400	DIST ERLY WARNING RDR/NORTH WARN
3080	03	03	833410	TACTICAL GROUND INTERCEPT FACILI
3080	03	03	833420	TR-1 GROUND STATIONS
3080	03	03	833470	AIR BASE OPERABILITY
3080	03	03	833500	IMAGERY TRANS
3080	03	03	833530	TACTICAL WARNING SYSTEMS SUPPORT
3080	03	04	834010	AUTOMATIC DATA PROCESSING EQUIP
3080	03	04	834040	WWMCCS/WIS ADPE
3080	03	04	834070	MAC COMMAND AND CONTROL SUPPORT
3080	03	04	834080	MAC COMMAND AND CONTROL-SOF
3080	03	04	834130	AIR FORCE PHYSICAL SECURITY SYST
3080	03	04	834140	WEAPONS STORAGE/SECURITY
3080	03	04	834190	RANGE IMPROVEMENTS
3080	03	04	834320	C3 COUNTERMEASURES
3080	03	04	834340	JOINT SURVEILLANCE SYSTEM
3080	03	04	834430	BASE LEVEL DATA AUTO PROGRAM
3080	03	04	834440	SATELLITE CONTROL FACILITY
3080	03	04	834520	CONSTANT WATCH
3080	03	04	834540	CONSOLIDATED SPACE OPS CENTER
3080	03	04	834580	CMD CENTER PROCESSING/DISPLAY SY
3080	03	04	834590	HAMMER ACE
3080	03	04	834600	SAMTO TEST RANGES I&M
3080	03	05	835040	PROGRAM 698AJ
3080	03	05	835050	INFORMATION TRANSMISSION SYSTEMS
3080	03	05	835070	TELEPHONE EXCHANGE
3080	03	05	835100	JOINT TACTICAL COMM PROGRAM(MYP)
3080	03	05	835120	USTRANSCOM
3080	03	05	835130	USSOCCOM
3080	03	05	835140	USCENTCOM
3080	03	05	835170	AUTOMATED TELECOMMUNICATIONS PRG
3080	03	05	835200	MILSTAR
3080	03	05	835250	SATELLITE TERMINALS
3080	03	06	836070	WIDEBAND SYSTEMS UPGRADE
3080	03	06	836250	MINIMUM ESSENTIAL EMER COMM NET
3080	03	06	836280	DCS SECURE VOICE EQUIPMENT
3080	03	07	837100	TACTICAL C-E EQUIPMENT
3080	03	07	837190	RADIO EQUIPMENT
3080	03	07	837200	RADIO EQUIPMENT-SOF
3080	03	07	837210	FIBER OPTICS
3080	03	07	837220	TV EQUIPMENT (AFRTV)
3080	03	07	837240	CCTV/AUDIOVISUAL EQUIPMENT

3080	03	07	837300	E + I REQUIREMENTS
3080	03	07	837900	SPARES AND REP PARTS
3080	03	07	837910	CAP COM & ELECT
3080	03	07	837990	ITEMS LESS THAN $2,000,000
3080	03	08	838010	COMM-ELECTRONICS CLASS IV
3080	03	08	838080	TACTICAL EQUIPMENT
3080	03	08	838090	ANTIJAM VOICE
3080	04	01	841010	BASE/ALC CALIBRATION PACKAGE
3080	04	01	841020	NEWARK AFS CALIBRATION PACKAGE
3080	04	01	841200	TEST EQUIPMENT-GEN PURP
3080	04	01	841990	ITEMS LESS THAN $2,000,000
3080	04	02	842020	AUTOMATIC LIFE PRESERVER
3080	04	02	842140	NIGHT VISION GOGGLES
3080	04	02	842150	NIGHT VISION GOGGLES-SOF
3080	04	02	842210	CHEMICAL/BIOLOGICAL DEF PROG
3080	04	02	842990	ITEMS LESS THAN $2,000,000
3080	04	03	843060	BASE MECHANIZATION EQUIPMENT
3080	04	03	843110	AIR TERMINAL MECHANIZATION EQUIP
3080	04	03	843990	ITEMS LESS THAN $2,000,000
3080	04	04	844800	GENERATORS-MOBILE ELECTRIC
3080	04	04	844970	FLOOD LIGHTS
3080	04	04	844990	ITEMS LESS THAN $2,000,000
3080	04	05	845010	BASE PROCURED EQUIPMENT
3080	04	05	845060	MEDICAL/DENTAL EQUIPMENT
3080	04	05	845100	AIR BASE OPERABILITY
3080	04	05	845210	PALLET, AIR CARGO, 108
3080	04	05	845310	PHOTOGRAPHIC EQUIPMENT
3080	04	05	845320	TACTICAL SHELTER - SOF
3080	04	05	845370	PRODUCTIVITY ENHANCEMENT
3080	04	05	845380	PRODUCTIVITY INVESTMENTS
3080	04	05	845420	MOBILITY EQUIPMENT
3080	04	05	845430	WARTIME HOST NATION SUPPORT
3080	04	05	845900	SPARES AND REP PARTS
3080	04	05	845990	ITEMS LESS THAN $2,000,000
3080	04	06	846010	INTELLIGENCE PRODUCTION ACTIVITY
3080	04	06	846030	TECH SURV COUNTERMEASURES EQ
3080	04	06	846320	PHOTO PROC/INTERPRET SYS
3080	04	06	846500	SELECTED ACTIVITIES
3080	04	06	846510	SPECIAL UPDATE PROGRAM
3080	04	06	846530	SPECIAL APPLICATION PROGRAM
3080	04	06	846610	INDUSTRIAL PREPAREDNESS
3080	04	06	846620	MISC EQUIPMENT
3080	04	06	846630	MISC EQUIPMENT-SOF
3080	04	06	846970	MODIFICATIONS

DEPARTMENT OF DEFENSE
PROGRAM, PROJECT, ACTIVITY LIST
FOR RDT&E APPROPRIATIONS

Account	Budget Activity	Program Element	Program Element Title
0400	01	0601101E	Defense Research Sciences
0400	01	0601101W	In-House Lab Independent Research
0400	01	0601103D	University Research Initiatives
0400	01	0601107D	Active Ionospheric Auroral Research
0400	01	0602101E	Technical Studies
0400	01	0602108D	Center for Advancement of Scientists, En
0400	01	0602109H	Super Conductive Magnetic Energy Storage
0400	01	0602301E	Strategic Technology
0400	01	0602702E	Tactical Technolgy
0400	01	0602707E	Particle Beam Technology
0400	01	0602708E	Integ Cmd/Ctl Tech
0400	01	0602712E	Materials and Electronics Technology
0400	01	0602714E	Nuclear Monitoring
0400	01	0602715H	Defense Nuclear Agency
0400	01	0605134D	Threat Simulator Development
0400	02	0305108K	Command and Control Research
0400	02	0603220C	Surv, Acq, Tracking & Kill Assess
0400	02	0603221C	SDI-Directed Energy Weapons
0400	02	0603222C	SDI-Kinetic Energy Weapons
0400	02	0603223C	SDI-Systems and Battle Management
0400	02	0603224C	Surviv, Lethality, & Key Spt Tech
0400	02	0603225D	Jt DoD-DoE Mun Tech Dev
0400	02	0603226E	Exper Eval of Maj Innovative Tech
0400	02	0603227E	Relocatable Tgt Detect Tech Pgm
0400	02	0603569E	Advanced Submarine Technology
0400	02	0603704D	SPECIAL TECHNICAL SUPPORT
0400	02	0603706E	Microwave/Millimeter Wave Monolithic Int
0400	02	0603707E	Protyping of Adv Tech & Innovative C
0400	02	0603736D	Computer Aided Logistics Support
0400	02	0603737D	Balanced Technology Initiative
0400	02	0603738D	Cooperative DoD/VA Medical Research
0400	02	0603739E	Semiconductor Manuftg Tech
0400	02	0603756D	Consolidated DoD Software Initiative
0400	02	0603756E	Consolidated DoD Software Initiative
0400	02	0702807E	Infrared Focal Plane Array
0400	02	1110011D	Force Enhancements-Active
0400	02	1140011B	Adv Spec Ops Research, Dev & Acq
0400	02	1140011D	Adv Spec Ops Research, Dev & Acq
0400	03	0302016K	Nat Mil Cmd Sys-Wide Spt
0400	03	0302019K	WWMCCS Systems Engineer
0400	03	0303131K	MEECN
0400	03	0303154K	WWMCCS ADP Modernization
0400	03	0603711H	Verification Tech Demo
0400	03	0603734J	Island Sun
0400	03	0603734K	Island Sun
0400	03	0603741D	Air Defense Initiative

0400	03	0604220C	Phase I Strategic Defense System
0400	04	0201135K	CINC C2 Initiatives
0400	04	0208045K	C3 Interop (JTC3A)
0400	04	0208298K	Mgt Hqs (JTC3A)
0400	04	0305141D	Jt Remotely Piloted Vehs Pgm
0400	04	0603228D	Physical Security Equipment
0400	04	0603709D	Joint Robotics Program
0400	04	0603710D	Classified Program C3I
0400	04	0603714D	Non-Acoustic ASW
0400	04	0604702D	Joint Standoff Weapons Program
0400	04	0604771D	Jt Tac Info Distribution Sys (JTIDS)
0400	04	1110011B	Force Enhancements - Active
0400	05	0301011G	Cryptologic Activities
0400	05	0301301L	General Defense Intelligence Program
0400	05	0303126K	Long-Haul Communications (DCS)
0400	05	0303127K	Spt of the Nat Comm Sys
0400	05	0303401G	Communications Security (COMSEC)
0400	05	0305139B	DMA (MC&G) Production Sys Imprv
0400	05	0305154I	Abn Recon Spt Pgm
0400	05	0305159B	Def Recon Spt Actys
0400	05	0305159G	Def Recon Spt Actys
0400	05	0305159I	Def Recon Spt Actys
0400	05	0305167G	Computer Security
0400	05	0305884L	Intell Plng & Review Actys
0400	05	0305885G	Tactical Cryptologic Activities
0400	05	0603701B	Mapping, Charting, Geodesy Investigation
0400	05	0604701B	Mapping, Charting, and Geodesy Engineeri
0400	06	0603708D	Research Projects
0400	06	0603708D	Integrated Diagnostics
0400	06	0603737D	Balanced Technology Initiative
0400	06	0603790D	NATO Research and Development
0400	06	0604722D	Joint Service Education and Trng Sys
0400	06	0604722S	Joint Service Education and Trng Sys
0400	06	0605104D	Technical Support to USD(A)
0400	06	0605106D	General Support for PA&E
0400	06	0605107D	General Support for Policy
0400	06	0605108D	General Support for Net Assessment
0400	06	0605109D	General Support for FM&P
0400	06	0605110D	Tech Spt to USD(A)--Critical Tech
0400	06	0605112D	Rand Nat Def Research Institute
0400	06	0605114E	BLACK LIGHT
0400	06	0605116D	General Support to C3I
0400	06	0605117D	Foreign Mat Acq & Exploit
0400	06	0605119D	General Support for P&L
0400	06	0605502E	Small Business Innovative Research
0400	06	0605711D	Critical Technology Analysis
0400	06	0605711S	Critical Technology Analysis
0400	06	0605801S	Defense Technical Information Center
0400	06	0605802S	Information Analysis Centers
0400	06	0605803D	R&D in Spt of DoD Enlistment, Test &
0400	06	0605803S	R&D in Spt of DoD Enlistment, Test &
0400	06	0605898C	Mgt Hqs (Strat Def Initiative)
0400	06	0605898E	Mgt Hqs (R&D)

0400	06	0708011S	Industrial Preparedness
0400	06	1001015D	Technology Security Functions
0450	06	0604940D	Test Instrumentation Development
0450	06	0604941D	Space System Test Capabilities
0450	06	0605111D	Foreign Weapons Evaluation
0450	06	0605130D	Foreign Comparative Testing
0450	06	0605131D	Live Fire Testing
0450	06	0605132D	Jt Tech Coordinating Gp for Acft Sur
0450	06	0605804D	Development Test and Evaluation
0460	06	0604340D	OT&E Capability Improvement
0460	06	0605118D	Operational Test and Evaluation
1319	01	0601152N	In-House Independent Lab Research
1319	01	0601153N	Defense Research Sciences
1319	01	0602111N	AAW/ASW Tech
1319	01	0602121N	Surface Ship Technology
1319	01	0602122N	Aircraft Technology
1319	01	0602131M	USMC Land Frc Tech
1319	01	0602232N	Cmd, Ctl, & Comm Tech
1319	01	0602233N	Mission Support Technology
1319	01	0602234N	Systems Support Technology
1319	01	0602270N	EW Technology
1319	01	0602314N	ASW Technology
1319	01	0602315N	Mine and Special Warfare Technology
1319	01	0602323N	Submarine Technology
1319	01	0602324N	Nuclear Propulsion
1319	01	0602435N	Ocean & Atmospheric Spt Tech
1319	01	0602936N	Independent Exploratory Development
1319	02	0603210N	Aircraft Propulsion
1319	02	0603217N	Advanced Aircraft Subsystems
1319	02	0603270N	EW Technology
1319	02	0603303N	Electromag Radiation Source Elim Tec
1319	02	0603508N	Ship Propulsion System
1319	02	0603573N	Electric Drive
1319	02	0603640M	Marine Corps Adv Tech Demonstration
1319	02	0603701N	Human Factors Engineering
1319	02	0603706N	Medical Development
1319	02	0603707N	Manpower and Personnel Systems
1319	02	0603712N	Generic Log R&D Tech Demos
1319	02	0603720N	Education and Training
1319	02	0603732M	USMC Adv Manpower/Tng Sys
1319	02	0603733N	Simulation and Training Devices
1319	02	0603739N	Navy Logistic Productivity
1319	02	0603747N	Adv Anti-Sub Warfare Tech
1319	02	0603792N	Advanced Technology Transition
1319	02	1140011N	Adv Spec Ops Research, Dev & Acq
1319	03	0101221N	Fleet Ballistic Missile System
1319	03	0101224N	SSBN Security Technology Program
1319	03	0101226N	Submarine Acoustic Warfare Development
1319	03	0101228N	Trident
1319	03	0101401N	Extremely Low Frequency (ELF) Comm
1319	03	0101402N	Navy Strategic Communications

1319	03	0102427N	Naval Space Surveillance
1319	03	0303131N	MEECN
1319	03	0303152N	WWMCCSs, Info Sys
1319	03	0603451N	Tactical Space Operations
1319	03	0603588N	SSBN Survivability
1319	03	0603735N	WWMCCS Architecture Support
1319	03	0603741N	Satellite Laser Communications
1319	03	0604363N	TRIDENT II
1319	03	0605856N	Strategic Technical Support
1319	04	0204134N	A-6 Squadrons
1319	04	0204136N	F/A-18 Squadrons
1319	04	0204152N	Early Warning Aircraft Squadrons
1319	04	0204154N	Sea-Based Elect Warfare Sqdns
1319	04	0204163N	Fleet Telecommunications (Tactical)
1319	04	0204229N	Surf Cbtant Ord & Msls
1319	04	0204311N	Undersea Surveillance Systems
1319	04	0204313N	Ship-Towed Array Surv Sys
1319	04	0204413N	Amphibious Tactical Support Units
1319	04	0204571N	Special Projects
1319	04	0205601N	HARM Improvement
1319	04	0205604N	Tactical Information System
1319	04	0205620N	ASW Combat Systems Integration
1319	04	0205633N	Acft Equip Reliability/Maintainabili
1319	04	0205658N	Laboratory Fleet Support
1319	04	0205667N	F-14 Upgrade
1319	04	0205670N	Tactical Intelligence Processing
1319	04	0205675N	Operational Reactor Development
1319	04	0206313M	Marine Corps Telecommunications
1319	04	0206623M	USMC Grnd Cbt/Spting Arms Sys
1319	04	0206624M	Marine Corps Combat Services Support
1319	04	0206625M	USMC Intell/Elects Warfare Sys
1319	04	0206626M	USMC Cmd/Ctl/Comm Sys
1319	04	0207316N	TACIT RAINBOW
1319	04	0208010M	Jt Tac Comm Pgm (TRI-TAC)
1319	04	0603109N	Integrated Aircraft Avionics
1319	04	0603207N	Air/Ocean Tactical Applications
1319	04	0603208N	T-45 Training System
1319	04	0603216N	Air Crew Systems Technology
1319	04	0603220N	Advanced Tactical Support (ATS)
1319	04	0603222N	Skipper Enhancements
1319	04	0603228N	CV ASW Module
1319	04	0603231N	Navy Advanced Tactical Fighter
1319	04	0603254N	Air ASW
1319	04	0603260N	Airborne Mine Countermeasures
1319	04	0603261N	Tactical Airborne Reconnaissance
1319	04	0603262N	Acft Surviv & Vulnerability
1319	04	0603306N	Advanced A/L Air-to-Surface Missile Syst
1319	04	0603318N	Advanced Surface-to-Air Missile
1319	04	0603319N	NATO AAW Systems
1319	04	0603320N	Low Cost Anti-Radiation Seeker
1319	04	0603321N	Advanced Air-to-Air Missile (AAAM)
1319	04	0603382N	Battle Group AAW Coordination
1319	04	0603502N	Surface Mine Countermeasures
1319	04	0603504N	Advanced Submarine ASW Development
1319	04	0603506N	Surface Ship Torpedo Defense

1319	04	0603512N	Shipboard Aviation Systems
1319	04	0603513N	Shipboard Sys Component Dev
1319	04	0603514N	Ship Combat Survivability
1319	04	0603522N	Sub Arctic Warfare Spt Equip Pgm
1319	04	0603525N	PILOT FISH
1319	04	0603528N	Non-Acoustic Anti-Sub Warfare (ASW)
1319	04	0603529N	Advanced ASW Target
1319	04	0603536N	RETRACT JUNIPER
1319	04	0603542N	Radiological Control
1319	04	0603551N	LINK SAKI
1319	04	0603553N	Surface ASW
1319	04	0603561N	Adv Sub Sys Dev
1319	04	0603562N	Submarine Tactical Warfare Systems
1319	04	0603564N	Ship Development
1319	04	0603569N	Attack Submarine Development
1319	04	0603570N	Advanced Nuclear Power Systems
1319	04	0603576N	CHALK EAGLE
1319	04	0603582N	Combat System Integration
1319	04	0603591N	Joint Advanced Systems
1319	04	0603601N	Mine Development
1319	04	0603609N	Conventional Munitions
1319	04	0603610N	Advanced Warhead Development
1319	04	0603611M	Marine Corps Assault Vehicles
1319	04	0603612M	USMC Mine/Cntrmeasures Sys - Adv Dev
1319	04	0603634N	Tactical Nuclear Development
1319	04	0603635M	USMC Grnd Cbt/Spt Sys
1319	04	0603654N	Jt Svc Explosive Ord Dev
1319	04	0603691N	MK 48 ADCAP - Adv Dev
1319	04	0603702N	Ocean Engin'g Sys Dev
1319	04	0603704N	ASW Oceanography
1319	04	0603708N	ASW Signal Processing
1319	04	0603709N	Advanced Marine Biological System
1319	04	0603711N	Flt Tac Dev & Eval Pgm
1319	04	0603713N	Ocean Engin'g Tech Devs
1319	04	0603717N	Command and Control Systems
1319	04	0603719N	Container Off Loading and Transfer Sys
1319	04	0603724N	Navy Energy Program
1319	04	0603725N	Facilities Improvement
1319	04	0603729M	Marine Corps Combat Services Support
1319	04	0603734N	CHALK CORAL
1319	04	0603737N	LINK HAZEL
1319	04	0603740N	LINK LAUREL
1319	04	0603746N	RETRACT MAPLE
1319	04	0603748N	LINK PLUMERIA
1319	04	0603750N	CHALK WEED
1319	04	0603751N	RETRACT ELM
1319	04	0603752N	CHALK POINSETTIA
1319	04	0603763N	Warfare Sys Architecture & Engin'g
1319	04	0603784N	Fixed Distributed Systems - Adv
1319	04	0603785N	Anti-Sub Warfare Evirn Acoustic Spt
1319	04	0603787N	Special Processes
1319	04	0604203N	Standard Avionics Development
1319	04	0604211N	IFF System Development
1319	04	0604212N	LAMPS
1319	04	0604213N	Helicopter Development
1319	04	0604214N	AV-8B Aircraft - Eng Dev

1319	04	0604215N	Support Equipment
1319	04	0604218N	Air/Ocean Equipment Engineering
1319	04	0604219N	Airborne ASW Developments
1319	04	0604221N	P-3 Modernization Program
1319	04	0604233N	Advanced Tactical Aircraft
1319	04	0604260N	C/MH-53E
1319	04	0604261N	Acoustic Search Sensors
1319	04	0604262N	V-22A
1319	04	0604264N	Air Crew Systems Development
1319	04	0604268N	Acft Engine Component Imprv Pgm
1319	04	0604270N	EW Development
1319	04	0604301N	MK 92 Fire Control System Upgrade
1319	04	0604303N	AEGIS Area Air Defense
1319	04	0604307N	AEGIS Combat System Engineering
1319	04	0604309N	SEA LANCE
1319	04	0604314N	Adv Med Rnge Air/Air Msl
1319	04	0604354N	Air/Air Msl Sys Engin'g
1319	04	0604355N	Vertical Launch ASROC
1319	04	0604358N	Close-In Weapon System (PHALANX)
1319	04	0604361N	NATO SEA SPARROW
1319	04	0604366N	Standard Missile Improvements
1319	04	0604367N	TOMAHAWK
1319	04	0604369N	5" ROLLING AIR FRAME MISSILE
1319	04	0604370N	SSN-688 Class Vertical Launch System
1319	04	0604372N	New Threat Upgrade
1319	04	0604373N	Airborne MCM
1319	04	0604502N	Submarine Communications
1319	04	0604503N	Submarine Sonar Development
1319	04	0604504N	Air Control
1319	04	0604506N	Chemical Warfare Countermeasures
1319	04	0604507N	Navy Standard Signal Processors
1319	04	0604508N	Radar Surveillance Equipment
1319	04	0604515N	Submarine Support Equipment Program
1319	04	0604516N	Ship Survivability
1319	04	0604518N	Combat Information Center Conversion
1319	04	0604524N	Submarine Combat System
1319	04	0604561N	SSN-21 Developments
1319	04	0604562N	Submarine Tactical Warfare System
1319	04	0604567N	Ship Subsystem Dev/Land Based Test S
1319	04	0604574N	Standard Embedded Computer Resources
1319	04	0604575N	AN/SQS-53C
1319	04	0604578N	LINK BIRCH
1319	04	0604601N	Mine Development
1319	04	0604602N	Naval Gunnery Improvements
1319	04	0604603N	Unguided Convent'l Air-Lchd Wpns
1319	04	0604604N	Chemical Warfare Weapons
1319	04	0604608N	Surface Electro-Optic System
1319	04	0604609N	Bomb Fuze Improvement
1319	04	0604610N	MK 50 Torpedo
1319	04	0604612M	USMC Mine Cntrmeasures Sys - Eng Dev
1319	04	0604654N	Jt Svc Explosive Ord Dev
1319	04	0604656M	Marine Corps Assault Vehicles
1319	04	0604657M	USMC Grnd Cbt/Spting Arms Sys - Eng
1319	04	0604704N	Anti-Sub Warfare Oceanographic Equip
1319	04	0604707N	Over-the-Horizon Targeting
1319	04	0604708N	Initial Trainer Acquisition

1319	04	0604710N	Navy Energy Program
1319	04	0604713N	Surface ASW System Improvement
1319	04	0604715N	Surface Warfare Training Devices
1319	04	0604717M	Marine Corps Combat Services Support
1319	04	0604718M	USMC Intell/Elects Warfare Sys
1319	04	0604719M	USMC Cmd/Ctl/Comm Sys
1319	04	0604727N	Joint Standoff Weapon Systems
1319	04	0604761N	Intelligence
1319	04	0604771N	Medical Developments
1319	04	0604780M	JINTACCS Marine Corps
1319	04	0604784N	Fixed Distributed Systems - Eng
1319	04	0605155N	Flt Tac Dev & Eval
1319	04	0605803N	Electromagnetic Spectrum Management
1319	04	0605853N	Management and Technical Support
1319	04	0605867N	C2 Surv/Recon Spt
1319	04	1110011N	Force Enhancements-Active
1319	05	0301327N	Tech Recon & Surv
1319	05	0303109N	Satellite Communications
1319	05	0303401N	Communications Security (COMSEC)
1319	05	0303603N	Milstar Sat Comm Sys
1319	05	0304111N	Special Activities
1319	05	0603783N	Integrated Platform Communications Devel
1319	05	0604230N	Warfare Support System
1319	05	0604231N	Tactical Command System
1319	05	0604514N	Navigation Systems
1319	05	0604577N	EHF SATCOM
1319	05	0604777N	NAVSTAR GPS
1319	05	0605866N	Navy Cmd/Ctl Plng & Dev
1319	06	0305111N	Weather Service
1319	06	0305160N	Def Meteorological Sat Pgm (DMSP)
1319	06	0603721N	Environmental Protection
1319	06	0604208N	Rnge Instrumentation Sys Dev (RISD)
1319	06	0604255N	Elect Warfare Simulator Dev
1319	06	0604258N	Target Systems Development
1319	06	0604703N	Pers, Tng, Simulation, & Human Facto
1319	06	0605151M	Studies and Analysis Support - MC
1319	06	0605152N	Studies and Analysis Support - Navy
1319	06	0605153M	USMC Ops Analysis Gp, CNA
1319	06	0605154N	Center for Naval Analyses
1319	06	0605156M	USMC Op'nl Test & Eval
1319	06	0605502M	Small Business Innovative Research
1319	06	0605804N	Technical Information Services
1319	06	0605854M	Marine Corps Development Center Support
1319	06	0605857N	International RDT&E
1319	06	0605861N	RDT&E Lab & Fac Mgt Spt
1319	06	0605862N	RDT&E Instrumentation & Materiel Spt
1319	06	0605863N	RDT&E Ship and Aircraft Support
1319	06	0605864N	Test and Evaluation Support
1319	06	0605865N	Op'nl Test & Eval Cap
1319	06	0605871M	USMC Tac Exploit of Nat Capabilities
1319	06	0605872N	Productivity Investments
1319	06	0708011N	Industrial Preparedness
2040	01	0601101A	In-House Lab Independent Research

2040	01	0601102A	Defense Research Sciences
2040	01	0602105A	Materials Technology
2040	01	0602120A	Elect Surviv & Fuzing Tech
2040	01	0602122A	Survivability Enhancement
2040	01	0602211A	Tractor Field
2040	01	0602211A	Aviation Technology
2040	01	0602270A	EW Technology
2040	01	0602303A	Missile Technology
2040	01	0602307A	Laser Weapons Technology
2040	01	0602601A	Cbt Veh & Automotive Tech
2040	01	0602618A	Ballistics Technology
2040	01	0602622A	Chem, Smoke & Equip Defeating Tech
2040	01	0602623A	Joint Service Small Arms Program
2040	01	0602624A	Weapons and Munitions Technology
2040	01	0602705A	Electronics and Electronic Devices
2040	01	0602709A	Night Vision Technology
2040	01	0602716A	Human Factors Engineering Technology
2040	01	0602720A	Environmental Quality Technology
2040	01	0602727A	Non-Sys Tng Device Tech
2040	01	0602782A	Cmd, Ctl, Comm Tech
2040	01	0602783A	Computer and Software Technology
2040	01	0602784A	Military Engineering Technology
2040	01	0602785A	Manpower/Pers/Tng Tech
2040	01	0602786A	Logistics Technology
2040	01	0602787A	Medical Technology
2040	01	0602788A	TRACTOR FLOP
2040	02	0603001A	Logistics Advanced Technology
2040	02	0603002A	Medical Advanced Technology
2040	02	0603003A	Aviation Advanced Technology
2040	02	0603004A	Wpns & Mun Adv Tech
2040	02	0603005A	Cbt Veh & Automotive Adv Tech
2040	02	0603006A	Cmd, Ctl, Comm Adv Tech
2040	02	0603007A	Human Factors/Pers/Tng Adv Tech
2040	02	0603009A	Classified Program
2040	02	0603012A	TRACTOR HOLE
2040	02	0603013A	TRACTOR DIRT
2040	02	0603102A	Mats & Structs Adv Tech
2040	02	0603105A	Acquired Immune Deficiency Syndrome (AID
2040	02	0603270A	EW Technology
2040	02	0603271A	Tractor Nail
2040	02	0603313A	Msl & Rocket Adv Tech
2040	02	0603314A	Directed Energy
2040	02	0603314A	Tractor Cage
2040	02	0603324A	Army Dev & Employment Agcy
2040	02	0603606A	Landmine Warfare & Barrier Adv Tech
2040	02	0603607A	Joint Service Small Arms Program
2040	02	0603710A	Night Vision Advanced Technology
2040	02	0603733A	Environmental Quality Control Equipment
2040	02	0603734A	Mil Engin'g Adv Tech
2040	02	0603742A	Adv Elect Devices Dev
2040	02	0603758A	Army Battlefield Tech Integ
2040	02	0603759A	Chem Bio Def & Smoke Adv Tech
2040	02	0603772A	Adv Tac Computer Science & Tech
2040	02	1140011A	Adv Spec Ops Research, Dev & Acq

2040	03	0102814A	Special Programs
2040	03	0303152A	WWMCCSs, Info Sys
2040	03	0603325A	CHEMICAL WPNS TREATY MONITORING
2040	03	0603392A	Anti-Satellite Weapons (ASAT)
2040	04	0203726A	Adv Fld Arty Tac Data Sys
2040	04	0203735A	Combat Vehicle Improvement Programs
2040	04	0203739A	Air Defense C21 Modifications
2040	04	0203740A	Maneuver Control System
2040	04	0203743A	155mm Self-Propelled Howitzer Imprvs
2040	04	0203744A	Acft Mods/Product Imprv Pgms
2040	04	0203745A	Weapons and Munitions Equipment Upgrade
2040	04	0203752A	Acft Engine Component Imprv Pgm
2040	04	0203801A	Msl/Air Def Product Imprv Pgm
2040	04	0203802A	Other Msl Product Imprv Pgms
2040	04	0203806A	TRACTOR RIG
2040	04	0203808A	TRACTOR CARD
2040	04	0203809A	Dragon III
2040	04	0207316A	TACIT RAINBOW
2040	04	0208010A	Joint Tactical Communications Program (T
2040	04	0303145A	EUCOM C3 Systems
2040	04	0603302A	Jt Tac Msl Def Pgm
2040	04	0603303A	Surf-to-Surf Msl Rocket Sys
2040	04	0603604A	Nuc Mun & Radiacs - Adv Dev
2040	04	0603612A	Advanced Anti-Tank Weapon System
2040	04	0603619A	Landmine Warfare & Barrier - Adv Dev
2040	04	0603627A	Smoke, Obscurant & Equip Defeating S
2040	04	0603639A	Aramament Enhancement Initiative
2040	04	0603642A	Medium Surface-to-Air Missile
2040	04	0603706A	Identification-Friend-or-Foe Adv Develop
2040	04	0603713A	Army Data Distribution System
2040	04	0603730A	Tac Surv Sys - Adv Dev
2040	04	0603745A	Tac Elect Spt Sys - Adv Dev
2040	04	0603747A	Soldier Support and Survivability
2040	04	0603754A	Classified Program - Adv Dev
2040	04	0603757A	Forward Area Air Def (FAAD) Sys
2040	04	0603766A	Tac Elect Surv Sys - Adv Dev
2040	04	0603774A	Night Vision Sys Adv Dev
2040	04	0603776A	Longbow
2040	04	0603777A	Follow-On LANCE - Adv Dev
2040	04	0603801A	Aviation - Adv Dev
2040	04	0603802A	Weapons and Munitions - Adv Dev
2040	04	0603803A	Chemical Systems - Adv Dev
2040	04	0603804A	Log & Engineer Equip - Adv Dev
2040	04	0603805A	Cbt Svc Spt Computer Sys Eval & Anal
2040	04	0603806A	Chem/Bio Def Equip - Adv Dev
2040	04	0603807A	Medical Systems - Adv Dev
2040	04	0603808A	Classified Program
2040	04	0603810A	Advanced Missile System - Heavy
2040	04	0604202A	Aircraft Weapons
2040	04	0604216A	Aircraft Propulsion System
2040	04	0604220A	Army Helicopter Improvement Program
2040	04	0604223A	Light Armed Scout Helicopter
2040	04	0604270A	EW Development
2040	04	0604310A	Heliborne Missile - HELLFIRE
2040	04	0604313A	GRASS BLADE

2040	04	0604321A	Joint Tactical Fusion Program
2040	04	0604324A	Army Tac Msl Sys (Army TACMS)
2040	04	0604603A	Nuc Mun & Radiac - Eng Dev
2040	04	0604604A	Medium Tactical Vehicles
2040	04	0604609A	Smoke, Obscurant & Equip Sys - Eng D
2040	04	0604611A	Adv Anti-Tank Wpn Sys - Eng Dev
2040	04	0604619A	Landmine Warfare
2040	04	0604622A	Heavy Tactical Vehicles
2040	04	0604630A	M1A1 Development Program
2040	04	0604709A	Ident-Friend-or-Foe - Eng Dev
2040	04	0604710A	Night Vision Systems - Eng Dev
2040	04	0604713A	Cbt Feeding, Clothing, & Equip
2040	04	0604715A	Non-Sys Tng Devices - Eng Dev
2040	04	0604722A	Education and Training Systems Developme
2040	04	0604723A	Special Purpose Detectors
2040	04	0604740A	Tac Surv Sys - Eng Dev
2040	04	0604741A	Air Def Cmd, Ctl & Intell - Eng Dev
2040	04	0604746A	Automatic Test Equipment Development
2040	04	0604754A	Classified Program - Eng Dev
2040	04	0604766A	Tac Elect Surv Sys - Eng Dev
2040	04	0604770A	Jt Surv/Tgt Atk Radar Sys
2040	04	0604779A	JINTACCS
2040	04	0604801A	Aviation - Eng Dev
2040	04	0604802A	Weapons and Munitions - Eng Dev
2040	04	0604803A	Chemical Systems - Eng Dev
2040	04	0604804A	Log & Engineer Equip - Eng Dev
2040	04	0604805A	Cmd, Ctl, Comm Sys - Eng Dev
2040	04	0604806A	Chem/Bio Def Equip - Eng Dev
2040	04	0604807A	Medical Materiel/Medical Bio Def Equ
2040	04	0604808A	Landmine Warfare/Barrier - Eng Dev
2040	04	0604810A	Fiber Optic Guided Missile - Eng Dev
2040	04	0604812A	Classified Program
2040	04	0604813A	TRACTOR PULL
2040	04	0604814A	Seek & Destroy Armanent Munition - En
2040	04	0604815A	TRACTOR TRAILER
2040	04	0604816A	Longbow - Eng Dev
2040	04	0604817A	TRACTOR CRASH/BALL
2040	04	0604818A	Army Tac Cmd & Ctl Sys (ATCCS) Eng D
2040	04	0604819A	Line-of-Sight Antitank
2040	04	0604820A	Foward Area Air Def Grnd Bases Senso
2040	04	0604821A	Follow-On LANCE
2040	04	0605710A	Jt CB Point of Contact, Test & Asses
2040	04	1110011A	Force Enhancements-Active
2040	05	0301359A	Special Army Program
2040	05	0303142A	SATCOM Ground Environment
2040	05	0303401A	Communications Security (COMSEC)
2040	05	0604716A	Terrain Information - Eng Dev
2040	05	0604778A	NAVSTAR Glob Position Sys-User Equip
2040	06	0605301A	Kwajalein Missile Range
2040	06	0605502A	Small Business Innovative Research
2040	06	0605601A	Army Test Ranges and Facilities
2040	06	0605602A	Army Tech Test Instrumentation & Tgt
2040	06	0605603A	Army User Test Instrumentation & Thr
2040	06	0605604A	Tech & Vulnerability Assess

2040	06	0605702A	Meteorological Spt to RDT&E Actys
2040	06	0605706A	Materiel Systems Analysis
2040	06	0605709A	Exploitation of Foreign Items
2040	06	0605712A	Support of Operational Testing
2040	06	0605801A	Programwide Activities
2040	06	0605802A	Internat'l Cooperative R&D
2040	06	0605803A	Technical Information Activities
2040	06	0605805A	Mun Standardization, Effect & Safety
2040	06	0605810A	RDT&E Spt for Nondevelopmental Items
2040	06	0605872A	Productivity Investments
2040	06	0605894A	RPMA Actys - RDT&E
2040	06	0605896A	Base Operations - RDT&E
2040	06	0605898A	Mgt Hqs (R&D)
2040	06	0708011A	Industrial Preparedness

3600	01	0601101F	In-House Lab Independent Research
3600	01	0601102F	Defense Research Sciences
3600	01	0602101F	Geophysics
3600	01	0602102F	Materials
3600	01	0602201F	Aerospace Flight Dynamics
3600	01	0602202F	Human Systems Technology
3600	01	0602203F	Aerospace Propulsion
3600	01	0602204F	Aerospace Avionics
3600	01	0602205F	Personnel, Training and Simulation
3600	01	0602206F	Civ Engin'g & Evirn Qual
3600	01	0602302F	Rocket Propulsion
3600	01	0602601F	Advanced Weapons
3600	01	0602602F	Conventional Munitions
3600	01	0602702F	Command Control and Communications

3600	02	0603106F	Logistics Systems Technology
3600	02	0603109F	INEWS/ICNIA
3600	02	0603112F	Adv Mats for Wpn Sys
3600	02	0603202F	Aerospace Prop Subsystems Integ
3600	02	0603203F	Adv Avionics for Aerospace Vehs
3600	02	0603205F	Aerospace Vehicle Technology
3600	02	0603211F	Aerospace Structures
3600	02	0603216F	Aerospace Prop & Power Tech
3600	02	0603227F	Pers, Tng & Simulation Tech
3600	02	0603231F	Crew Sys & Pers Protect Tech
3600	02	0603245F	Adv Ftr Tech Integ
3600	02	0603250F	Lincoln Laboratory
3600	02	0603253F	Advanced Avionics Integration
3600	02	0603269F	National Aero Space Plane Technology Pro
3600	02	0603270F	EW Technology
3600	02	0603302F	Space and Missile Rocket Propulsion
3600	02	0603363F	Armament Technology Integration
3600	02	0603401F	Advanced Spacecraft Technology
3600	02	0603410F	Space Sys Evirn Interacts Tech
3600	02	0603452F	Very High Speed Integrated Circuits
3600	02	0603601F	Conventional Weapons
3600	02	0603605F	Advanced Weapons Technology
3600	02	0603707F	Weather Systems - Adv Dev
3600	02	0603723F	Civ & Evirn Engin'g Tech
3600	02	0603726F	C3I Subsystem Integration
3600	02	0603728F	Advanced Computer Technology

3600	02	0603751F	Training Systems Technology
3600	02	0603789F	C3 Advanced Development
3600	02	1140011F	Adv Spec Ops Research, Dev & Acq
3600	03	0101120F	Advanced Cruise Missile
3600	03	0101142F	KC-135 Squadrons
3600	03	0101213F	Minuteman Squadrons
3600	03	0101312F	PACCS & WWABNCP Sys EC-135 Cl V Mods
3600	03	0101313F	War Plng Auto Data Process(ADP)-SAC
3600	03	0101815F	Advanced Strategic Programs
3600	03	0102310F	NCMC - TW/AA Systems
3600	03	0102311F	NCMC - Space Defense Systems
3600	03	0102313F	Ballistic Missile Tactical Warning/Attac
3600	03	0102325F	Joint Surveillance System
3600	03	0102411F	Surveillance Radar Stations/Sites
3600	03	0102412F	Distant Early Wng (DEW) Radar Stns
3600	03	0102417F	Over-the-Horizon Backscatter Radar
3600	03	0102423F	Ballist Msl Early Wng Sys (BMEWS)
3600	03	0102424F	SPACETRACK
3600	03	0102431F	Defense Support Program
3600	03	0102432F	SLBM Radar Wng Sys
3600	03	0102433F	NUDET Detection System
3600	03	0102436F	Command Center Processing and Display Sy
3600	03	0303131F	MEECN
3600	03	0303152F	WWMCCSs, Info Sys
3600	03	0303154F	WWMCCS ADP Modernization
3600	03	0303601F	Milstar Sat Comm Sys (AF Terminals)
3600	03	0303603F	Milstar Sat Comm Sys
3600	03	0305124F	Special Applications Program
3600	03	0305172F	BERNIE
3600	03	0305892F	Special Analysis Activities
3600	03	0401123F	Military Airlift Group (IF)
3600	03	0603105F	Olympic
3600	03	0603110F	Special Evaluation Program
3600	03	0603111F	Meridian
3600	03	0603311F	Advanced Strategic Missile Systems
3600	03	0603321F	Bell Weather
3600	03	0603364F	Short Range Attack Missile II (SRAM II)
3600	03	0603367F	Relocatable Tgt Cap Pgm
3600	03	0603428F	Space Surveillance Technology
3600	03	0603717F	Technical On-site Inspection Program
3600	03	0604226F	B-1B
3600	03	0604240F	B-2 Advanced Technology Bomber
3600	03	0604244F	Short Rnge Atk Msl II (SRAM II) - En
3600	03	0604312F	ICBM Modernization
3600	03	0604326F	Strategic Conventional Standoff Capabili
3600	03	0604361F	Air Launched Cruise Missile (ALCM)
3600	03	0604711F	Sys Surviv (Nuc Effects)
3600	04	0207129F	F-111 Squadrons
3600	04	0207130F	F-15A/B/C/D Squadrons
3600	04	0207131F	A-10 Squadrons
3600	04	0207133F	F-16 Squadrons
3600	04	0207134F	F-15E Squadrons
3600	04	0207136F	F-4G WILD WEASEL Squadrons
3600	04	0207137F	CONSTANT HELP

3600	04	0207141F	F-117A Squadrons
3600	04	0207162F	Tactical AGM Missiles
3600	04	0207163F	AMRAAM
3600	04	0207168F	F-111 Self Protection Systems
3600	04	0207169F	SEEK CLOCK
3600	04	0207215F	TR-1 Squadron
3600	04	0207217F	Follow-On Tac Recon Sys
3600	04	0207247F	AF TENCAP
3600	04	0207316F	TACIT RAINBOW
3600	04	0207411F	Overseas Air Weapon Control System
3600	04	0207412F	Tactical Air Control Systems
3600	04	0207417F	Abn Wng & Ctl Sys (AWACS)
3600	04	0207423F	Advanced Communications Systems
3600	04	0207424F	Copper Coast
3600	04	0207431F	Tac Air Intell Sys Actys
3600	04	0207433F	Tactical Improvement Program
3600	04	0207435F	Tactical Reconnaissance Imagery and Exp
3600	04	0207579F	Advanced Systems Improvements
3600	04	0207585F	SEEK SPINNER
3600	04	0207590F	Seek Eagle
3600	04	0207591F	OMEGA
3600	04	0208006F	Mission Planning Systems
3600	04	0208010F	Jt Tac Comm Pgm (TRI-TAC)
3600	04	0208021F	Electronic Combat Support
3600	04	0208042F	HAVE FLAG
3600	04	0303605F	Satellite Communications Terminals
3600	04	0305137F	National Airspace System Plan
3600	04	0305142F	CENTENNIAL
3600	04	0305887F	Constant Source
3600	04	0305887F	Elect Cbt Intell Spt
3600	04	0401316F	Senior Citizen
3600	04	0401840F	MAC Command and Control System
3600	04	0502610F	A-7 Squadrons (ANG)
3600	04	0603107F	Technical Evaluation System
3600	04	0603230F	Advanced Tactical Fighter
3600	04	0603260F	Intelligence Advanced Development
3600	04	0603307F	Air Base Operability Adv Dev
3600	04	0603320F	Low Cost Anti-Radiation Seeker
3600	04	0603617F	Cmd, Ctl, & Comm Appls
3600	04	0603742F	Combat Identification Technology
3600	04	0603801F	Special Programs
3600	04	0604201F	Acft Avionics Equip Dev
3600	04	0604212F	Aircraft Equipment Development
3600	04	0604218F	Engine Model Derivative Pgm (EMDP)
3600	04	0604222F	Nuclear Weapons Support
3600	04	0604223F	Alternate Fighter Engine
3600	04	0604231F	C-17 Program
3600	04	0604233F	Tanker, Trans, Bomber Tng Sys
3600	04	0604236F	Infrared Search and Track System
3600	04	0604237F	Variable Stability In-Flt Simulator
3600	04	0604239F	Advanced Tactical Fighter - Eng Dev
3600	04	0604242F	Advanced Tactical Aircraft
3600	04	0604245F	Short Rnge Atk Msl - Tac (SRAM-T)
3600	04	0604247F	Modular Automatic Test Equipment
3600	04	0604249F	Night/Precision Attack
3600	04	0604250F	Integrated EW/CNI Development

3600	04	0604268F	Acft Engine Component Imprv Pgm
3600	04	0604270F	EW Development
3600	04	0604315F	Adv Short Rnge Air/Air Msl (ASRAAM)
3600	04	0604321F	Joint Tactical Fusion Program
3600	04	0604327F	Hardened Target Munitions
3600	04	0604601F	Chem/Bio Def Equip
3600	04	0604602F	Armament/Ordnance Development
3600	04	0604604F	Submunitions
3600	04	0604607F	Wide-Area, Anti-Armor Munitions
3600	04	0604617F	Air Base Operability
3600	04	0604703F	Aeromedical Systems Development
3600	04	0604704F	Common Support Equipment Development
3600	04	0604706F	Life Support Systems
3600	04	0604708F	Civ, Fire, Evirn, Shelter Engin'g
3600	04	0604725F	Combat Identification Systems
3600	04	0604733F	Surface Defense Suppression
3600	04	0604740F	Computer Resources Mgt Tech
3600	04	0604750F	Intelligence Equipment
3600	04	0604754F	Jt Tac Info Distribution Sys (JTIDS)
3600	04	0604756F	Side Looking Airborne Radar
3600	04	0604770F	Jt Surv/Tgt Atk Radar Sys (JSTARS)
3600	04	0604779F	JINTACCS
3600	04	1110011F	Force Enhancements-Active
3600	05	0301305F	Intelligence Production Activities
3600	05	0301310F	Foreign Technology Division
3600	05	0301314F	IR/EO/Dir. Energy Wpns Process & Exp
3600	05	0301315F	Msl & Space Tech Collection
3600	05	0301317F	SENIOR YEAR Operations
3600	05	0301324F	FOREST GREEN
3600	05	0301357F	NUDET Detection System
3600	05	0303110F	Def Sat Comm Sys
3600	05	0303126F	Long-Haul Communications (DCS)
3600	05	0303144F	Electromag Compatibility Analysis Ct
3600	05	0303401F	Communications Security (COMSEC)
3600	05	0304111F	Special Activities
3600	05	0305114F	Traf Ctl, Apprch, & Land Sys (TRACAL
3600	05	0305159F	Def Recon Spt Actys
3600	05	0305164F	NAVSTAR Glob Position Sys-User Equip
3600	05	0305165F	NAVSTAR Glob Position Sys (Space & C
3600	05	0305185F	CAVALRY
3600	06	0305110F	Satellite Control Network
3600	06	0305119F	Medium Launch Vehicles
3600	06	0305130F	Consolidated Space Operations Center
3600	06	0305160F	Def Meteorological Sat Pgm (DMSP)
3600	06	0305171F	Space Shuttle Operations
3600	06	0603402F	Space Test Program
3600	06	0603438F	Satellite Systems Survivability
3600	06	0604211F	Advanced Aerial Target Development
3600	06	0604227F	Training Systems Development
3600	06	0604243F	Manpower, Pers & Tng Dev
3600	06	0604408F	Advanced Launch System
3600	06	0604609F	R&M Maturation/Technology Insertion
3600	06	0604707F	Weather Systems - Eng Dev
3600	06	0604735F	Range Improvement

3600	06	0604747F	Electromag Radiation Test Fac
3600	06	0604755F	Improved Cap for Dev Test & Eval
3600	06	0605101F	Project Air Force
3600	06	0605306F	Ranch Hand II Epidemiology Study
3600	06	0605502F	Small Business Innovative Research (SBIR
3600	06	0605708F	Nav/Radar/Sled Track Test Spt
3600	06	0605712F	Initial Operational Test and Evaluation
3600	06	0605807F	Test and Evaluation Support
3600	06	0605808F	Development Planning
3600	06	0605809F	DYCOMS
3600	06	0605863F	RDT&E Aircraft Support
3600	06	0605894F	Real Property Maintenance - RDT&E
3600	06	0605896F	Base Operations - RDT&E
3600	06	0701112F	Inventory Control Point Operations
3600	06	0702207F	Depot Maintenance (Non-IF)
3600	06	0708011F	Industrial Preparedness
3600	06	0708026F	Productivity, Reliability, Availabil
3600	06	0901218F	Civilian Compensation Program
3600	06	1001004F	International Activities

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Arlington National Cemetery

Account Title: Cemeterial Expenses, Army

Account ID Codes: 08-05-1805-705-A

Source: House Report 101-297

Program, project, activity	Budgetary Resources Base	 Sequester
1. Operation and Maintenance (Budget Authority)	7,395	2,396
2. Administration (Budget Authority)	337	109
3. Construction (Budget Authority)	5,194	1,683
Total (Budget Authority)	12,926	4,188

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

PROGRAM, PROJECT, OR ACTIVITY TITLE	BUDGETARY RESOURCES	
	BASE	SEQUESTER
ALABAMA		
BAYOU LA BATRE, AL	125	38
CHICKASAW CREEK, AL	46	13
VALLEY CREEK, WARRIOR RIVER AND TRIBUTARIES, AL	93	32
ALASKA		
BETHEL BANK STABILIZATION	140	44
HOMER SPIT FLOOD DAMAGE PREVENTION, AK	95	32
KODIAK HARBOR, AK	391	126
RIVERS AND HARBORS, AK	578	189
SEWARD FLOOD DAMAGE PREVENTION, AK	140	44
UNALASKA FLOOD DAMAGE PREVENTION, AK	187	63
ARIZONA		
ALAMO LAKE, AZ	187	63
CLIFTON, AZ	606	196
GILA RIVER AND TRIBS, SALT-GILA, AZ	93	32
GILA RIVER INDIAN COMMUNITY, AZ	93	32
LOWER SANTA CRUZ RIVER, AZ	373	120
NOGALES WASH, AZ	326	107
RILLITO RIVER, AZ	361	120
TUCSON DRAINAGE AREA, AZ	233	76
ARKANSAS		
ARKANSAS RIVER BASIN, AR & OK	182	57
CENTRAL ARKANSAS STUDY, AR	187	63
HOT SPRINGS, GARLAND COUNTY, AR	233	76
RED RIVER WATERWAY, INDEX, AR TO DENISON DAM, TX	187	63
AMERICAN SAMOA		
TERRITORIES DEVELOPMENT STUDY, AS	203	63
CALIFORNIA		
CACHE CREEK BASIN {OUTLET CHANNEL}, CA	280	88
CALIENTE CREEK, CA	559	183
COAST OF CALIFORNIA, STORM AND TIDAL WAVES, CA	535	170
COYOTE & BERRYESSA CREEKS, CA	746	240
DRY CREEK, ROSEVILLE, CA	298	95
GUADALUPE RIVER, CA	373	120
HUMBOLDT HARBOR AND BAY {DEEPENING}, CA	294	95
IMPERIAL AND SAN DIEGO COUNTY STREAMS - SALTON SEA, CA	350	114
LOS ANGELES COUNTY DRAINAGE AREA REVIEW, CA	700	227
LOS ANGELES - LONG BEACH HARBORS, CA	700	227
LOWER MISSION CREEK, CA	256	82
MARIN COUNTY SHORELINE, SAN RAFAEL, CA	46	13
MONTEREY HARBOR, CA	144	44
MORRO BAY HARBOR, CA	93	32
NAPA RIVER, CA	1,098	353
NORTHERN CALIFORNIA STREAMS, AMERICAN RIVER WATERSHED	363	120
NORTHERN CALIFORNIA STREAMS, SACRAMENTO METRO AREA	350	114
NORTHERN CALIFORNIA STREAMS, YUBA RIVER BASIN	350	114

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS (CONTINUATION)
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

	BUDGETARY RESOURCES	
PROGRAM, PROJECT, OR ACTIVITY TITLE	BASE	SEQUESTER
NOYO RIVER AND HARBOR {BREAKWATER}, CA................	128	44
OCEANSIDE HARBOR, CA..	420	139
PINE FLAT DAM, KINGS RIVER, CA..........................	373	120
RANCHO PALOS VERDES, CA...................................	93	32
REDONDO BEACH {KING HARBOR}, CA.......................	111	38
SACRAMENTO RIVER FLOOD CONTROL {GCID}, CA............	516	170
SACRAMENTO-SAN JOAQUIN DELTA, CA........................	373	120
SAN FRANCISCO BAY SHORELINE, CA..........................	61	19
SAN FRANCISCO COUNTY, OCEAN BEACH, CA.................	140	44
SAN JOAQUIN RIVER BASIN, CALAVERAS RIVER, CA..........	280	88
SAN JOAQUIN RIVER BASIN, KAWEAH RIVER, CA.............	111	38
SAN JOAQUIN RIVER BASIN, MOKELUMNE RIVER & TRIBS, CA..	228	76
SAN JOAQUIN RIVER BASIN, TULE RIVER, CA................	84	25
SAN LORENZO, CA..	280	88
SANTA ANA RIVER & ORANGE CO, CA..........................	237	76
SANTA BARBARA COUNTY, CA....................................	233	76
SANTA BARBARA HARBOR, CA....................................	59	19
SANTA MONICA BREAKWATER, CA................................	131	44
UPPER GUADALUPE RIVER, CA..................................	298	95
VENTURA HARBOR, CA..	411	132
WALNUT CREEK BASIN, CA..	140	44
COLORADO		
ALAMOSA, CO..	111	38
BOX ELDER CREEK BASIN, CO...................................	84	25
BOXELDER, SPRING & DRY CREEKS, FT COLLINS, CO.........	157	50
COLORADO SPRINGS, FOUNTAIN CREEK, CO....................	102	32
GOOSE CREEK, BOULDER, CO.....................................	56	19
RALSTON AND LEYDEN CREEKS, CO..............................	93	32
CONNECTICUT		
WEST CENTRAL CONNECTICUT COASTAL FLOODING, CT.........	70	25
DELAWARE		
CHESAPEAKE & DELAWARE CANAL {DEEPENING}, DE & MD......	402	132
DELAWARE BAY COASTLINE, DE & NJ...........................	93	32
DELAWARE COAST FROM CAPE HENLOPEN TO FENWICK ISLAND...	350	114
DISTRICT OF COLUMBIA		
WASHINGTON, DC & VICINITY....................................	255	82
FLORIDA		
BROWARD COUNTY, FL..	140	44
CANAVERAL HARBOR, FL..	140	44
CANAVERAL HARBOR {SAND BYPASS}, FL.......................	93	32
COAST OF FLORIDA EROSION AND STORM EFFECTS STUDY, FL..	700	227
FROG POND, FL...	72	25
HILLSBORO CANAL, FL..	187	63
LOWER HILLSBORO RIVER & CURIOSITY CREEK, FL...........	82	25
MIAMI HARBOR CHANNEL, FL.....................................	565	183
PANAMA CITY BEACHES, FL......................................	559	183
PANAMA CITY HARBOR, FL.......................................	93	32

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS (CONTINUATION)
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

PROGRAM, PROJECT, OR ACTIVITY TITLE	BUDGETARY RESOURCES	
	BASE	SEQUESTER
PORT EVERGLADES HARBOR, FL.	93	32
ST JOHNS RIVER, FL.	70	25
ST PETERSBURG AND VICINITY, FL.	187	63
ST PETERSBURG HARBOR, FL.	46	13
SOUTH CENTRAL FLORIDA SIMULATION MODEL, FL.	46	13
TAMPA BAY {PORT SUTTON}, FL.	117	38
TAMPA HARBOR, ALAFIA RIVER AND BIG BEND, FL.	93	32
GEORGIA		
BRUNSWICK HARBOR, GA.	559	183
GLYNN COUNTY BEACHES, GA.	373	120
METROPOLITAN MACON AREA, GA.	187	63
SAVANNAH HARBOR COMPREHENSIVE, GA.	140	44
SAVANNAH HARBOR EXTENSION, GA.	187	63
SAVANNAH RIVER BASIN, GA, SC & NC.	144	44
HAWAII		
ALENAIO STREAM, HI.	242	76
HILO HARBOR, HI.	70	25
KAWAIHAE SMALL BOAT HARBOR, HI.	89	32
URBAN FLOOD CONTROL - HONOLULU, HI.	187	63
IDAHO		
COLUMBIA RIVER & TRIBS, ID, MT, OR, & WA.	398	126
LITTLE WOOD RIVER, VICINITY OF GOODING AND SHOSHONE, ID	93	32
MUD LAKE, ID.	93	32
PALOUSE RIVER AND TRIBUTARIES, ID & WA.	93	32
UPPER SNAKE RIVER & TRIBUTARIES, ID & WY.	439	145
ILLINOIS		
DES PLAINES RIVER, IL.	233	76
ILLINOIS BEACH STATE PARK, IL.	93	32
ILLINOIS WATERWAY NAVIGATION STUDY, IL.	187	63
MCCOOK AND THORNTON RESERVOIRS {CUP}, IL.	700	227
OLMSTED LOCKS & DAM, IL & KY.	3,544	1,148
SOUTH FORK SANGAMON RIVER, IL.	144	44
UPPER MISS RIVER NAVIGATION STUDY, IL, IA, MN, MO, WI.	280	88
WEST FRANKFORT AND VICINITY, IL.	140	44
INDIANA		
FORT WAYNE METROPOLITAN AREA, IN.	200	63
INDIANA SHORELINE EROSION, IN.	89	32
JEFFERSONVILLE, IN.	129	44
LAKE GEORGE, HOBART, IN.	93	32
ST. JOSEPH RIVER BASIN, IN & MI.	280	88
WABASH RIV BASIN COMP STUDY, IN & IL {MID WABASH}.	187	63
WABASH VALLEY SCENIC CORRIDOR AT LAFAYETTE, IN.	129	44
IOWA		
BLACK HAWK COUNTY, IA.	70	25
MISSOURI R FISH & WILDLIFE MITIGATION, IA, NE, KS, MO.	310	101

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS (CONTINUATION)
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

	BUDGETARY RESOURCES	
PROGRAM, PROJECT, OR ACTIVITY TITLE	BASE	SEQUESTER
MISSOURI RIVER LEVEE SYSTEM RE-EVALUATION, IA, NE, MO.	87	25
PERRY CREEK, IA	174	57
THURMAN TO HAMBURG, IA	9	0
WEST DES MOINES-DES MOINES, IA	266	88
KANSAS		
ARKANSAS CITY, KS	345	114
ARK RIVER AND TRIBS, GREAT BEND, KS TO TULSA, OK	373	120
CANEY RIVER, KS & OK	140	44
SOLDIER CREEK DIVERSION UNIT {MOD}, TOPEKA, KS	93	32
TURKEY CREEK BASIN, KS & MO	131	44
UPPER LITTLE ARKANSAS RIVER WATERSHED, KS	140	44
WINFIELD, KS	187	63
KENTUCKY		
CUMBERLAND-TENNESSEE RIVERS, KY, GA, AL, MS, NC, TN &.	933	303
FISHTRAP LAKE, KY	52	19
GREEN & BARREN RIVERS, KY	187	63
HAZARD, KY	140	44
KENTUCKY RIVER AND TRIBUTARIES {JACKSON INTERIM}, KY	196	63
LICKING RIVER, KY	559	183
MCALPINE LOCKS AND DAM, IN AND KY	163	50
METRO LOUISVILLE, KY	93	32
OHIO RIVER MAIN STEM, KY, IL, IN, OH, PA & WV	653	214
SALT RIVER BASIN, KY	163	50
SOUTH FRANKFORT, KY	187	63
UNIONTOWN LOCKS AND DAM, KY, IL & IN	467	151
LOUISIANA		
ALOHA RIGOLETTE, LA	373	120
AMITE RIVER & TRIBUTARIES, LA	176	57
BAYOU LAFOURCHE AND LAFOURCHE - JUMP WATERWAY, LA	74	25
COMITE RIVER, LA	373	120
GULF INTRACOASTAL WATERWAY, LA & TX SECTION	196	63
LOUISIANA COASTAL AREA, COMPREHENSIVE COASTAL WETLANDS	326	107
LOUISIANA COASTAL AREA, HURRICANE PROTECTION, LA	63	19
LOUISIANA COASTAL AREA, LAND LOSS & MARSH CREATION, LA	147	50
LOUISIANA COASTAL AREA, MISSISSIPPI RIVER DELTA, LA	285	95
MERMENTAU RIVER, GIWW TO THE GULF, LA	215	69
MERMENTAU, VERMILION AND CALCASIEU RIVERS & BAYOU TECH	513	164
RED RIVER BASIN, AR & LA, COMPREHENSIVE STUDY	373	120
RED RIVER WATERWAY, SHREVEPORT, LA TO INDEX, AR	52	19
TANGIPAHOA, TCHEFUNCTE, & TICKFAW RIVERS, LA	488	158
UPPER BAYOU TECHE, LA	280	88
VERMILION RIVER & BAYOU TIGRE, LA	140	44
WEST BANK OF THE MISS R IN THE VICINITY OF NEW ORLEANS	136	44
MAINE		
ANDROSCOGGIN RIVER, ME & NH	140	44
KENNEBEC RIVER, ME	140	44
PENOBSCOT RIVER, ME	140	44
SACO RIVER, ME & NH	140	44

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS (CONTINUATION)
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

PROGRAM, PROJECT, OR ACTIVITY TITLE	BUDGETARY RESOURCES BASE	BUDGETARY RESOURCES SEQUESTER
MARYLAND		
ANACOSTIA RIVER & TRIBUTARIES, MD & DC	121	38
CHESAPEAKE BAY (SHORELINE EROSION), MD & VA	245	82
CHESAPEAKE BAY TIME VARIABLE MODEL, MD, VA, PA & DC	163	50
JENNINGS RANDOLPH LAKE REALLOCATION, MD & WV	70	25
MONONGAHELA RIVER BASIN, MD, PA & WV	187	63
MASSACHUSETTS		
BOSTON HARBOR, MA	187	63
COASTAL BREACH AT NAUSET BEACH, CHATHAM, MA	93	32
CONNECTICUT RIVER, MA	140	44
CONN RVR BSN, WESTFIELD RIVER FLOOD CONTROL	93	32
SAUGUS RIVER & TRIBUTARIES, MA	467	151
SPICKET RIVER, MA & NH	93	32
MICHIGAN		
ECORSE CREEK, MI	58	19
GREAT LAKES CONNECTING CHANNELS & HBR FINAL RPT, MI	93	32
MENOMINEE HARBOR, MI & WI	65	19
MONROE HARBOR, MI	373	120
ST JOSEPH HARBOR, DEEP DRAFT, MI	127	44
ST LAWRENCE SEAWAY & GREAT LAKES, MI, MN, WI, NY	117	38
SOUTHERN WAYNE COUNTY, MI	187	63
MINNESOTA		
CROOKSTON, MN	140	44
DULUTH - SUPERIOR HARBOR, MN & WI	143	44
HOUSTON, MN	261	82
RAINY RIVER BASIN, MN	187	63
RED LAKE AND CLEARWATER RIVERS, MN	46	13
ST. PAUL, MN	420	139
WAHPETON, ND - BRECKENRIDGE, MN	93	32
MISSISSIPPI		
CANEY CREEK, JACKSON, MS	150	50
JACKSON METROPOLITAN AREA, MS	93	32
LOWER PEARL RIVER BASIN, FLOW DISTRIBUTION, MS & LA	93	32
MISSISSIPPI GULF COASTAL AREAS, MS	77	25
PASCAGOULA HARBOR, MS	256	82
TOMBIGBEE RIVER AND TRIBUTARIES, MS & AL	115	38
MISSOURI		
BLUE RIVER BASIN, KANSAS CITY, MO	93	32
BRUSH CREEK, KANSAS CITY, MO	200	63
COLDWATER CREEK, MO	280	88
CUIVRE RIVER AREA, MO	42	13
DARDENNE CREEK, MO	121	38
DRY FORK AND EAST FORK LAKES, FISHING RIVER, MO	95	32
GRAND RIVER BASIN, MO	74	25
MALINE CREEK, MO	839	271
PLATTIN CREEK, MO	117	38

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS (CONTINUATION)
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

PROGRAM, PROJECT, OR ACTIVITY TITLE	BUDGETARY RESOURCES BASE	BUDGETARY RESOURCES SEQUESTER
RIVER DES PERES, MO	467	151
ST. JOSEPH AND VICINITY, MO	150	50
STE. GENEVIEVE, MO	52	19
NEBRASKA		
ANTELOPE CREEK, LINCOLN, NE	103	32
ELM CREEK, NE	77	25
WOOD RIVER, GRAND ISLAND, NE	58	19
NEVADA		
LOWER TRUCKEE RECONNAISSANCE STUDY	46	13
LAS VEGAS WASH & TRIBS -DUCK CREEK/BLUE DIAMOND WASH	280	88
LAS VEGAS WASH & TRIBS {TROPICANA/FLAMINGO WASH}, NV	243	76
TRUCKEE MEADOWS, NV	933	303
NEW HAMPSHIRE		
ASHUELOT RIVER, NH	93	32
MASCOMA RIVER, NH	117	38
NEW JERSEY		
PASSAIC RIVER VICINITY OF BEATTIES DAM, NJ	187	63
DELAWARE RIVER COMPREHENSIVE NAVIGATION STUDY, NJ, PA.	443	145
DELAWARE RIVER VICINITY OF CAMDEN, NJ {BECKETT STREET.	46	13
DEL RIV PHIL, PA - TRENTON, NJ SEC 201, 1976, TIOGA MA	140	44
HACKENSACK RIVER BASIN, NJ & NY	559	183
LOWER SADDLE RIVER, NJ	839	271
MOLLY ANN'S BROOK, NJ	326	107
NEW JERSEY IWW, MIDDLE THOROFARE HARBOR, NJ	46	13
NEW JERSEY IWW, OTTENS HARBOR, NJ	46	13
NEW JERSEY SHORE PROTECTION, NJ	224	76
NY HARBOR & ADJACENT CHANNELS PORT JERSEY CHANNEL{DEEP	559	183
PASSAIC RIVER EAST BANK STABILIZATION, NJ	140	44
PASSAIC RIVER MAINSTEM, NJ	3,637	1,180
RAMAPO RIVER AT OAKLAND, NJ	187	63
RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	1,119	360
SALEM RIVER, NJ	117	38
NEW MEXICO		
ABIQUIU DAM {EMERGENCY GATES}, NM	46	13
ALBUQUERQUE ARROYOS FLOODING	140	44
LAS CRUCES, NM, EL PASO AND VICINITY	172	57
ROSWELL, PECOS RIVER, NM	93	32
RIO GRANDE AND TRIBUTARIES, NM & CO	266	88
RIO GRANDE FLOODWAY, SAN ACACIA TO BOSQUE DEL APACHE,	280	88
NEW YORK		
ATLANTIC COAST OF NYC, ROCKAWAY INL-NORTON PT. NY	373	120
BUFFALO METRO AREA, NY	111	38
HUDSON RIVER CHANNEL, NY	233	76
LONG BEACH ISLAND, NY	187	63
MOOSE AND BLACK RIVERS, NY	93	32

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS (CONTINUATION)
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

PROGRAM, PROJECT, OR ACTIVITY TITLE	BUDGETARY RESOURCES BASE	BUDGETARY RESOURCES SEQUESTER
OLCOTT HARBOR, NY	280	88
ONONDAGA LAKE, NY	258	82
WESTCHESTER CNTY STREAMS, SHELDRAKE R TWN OF MAMARONEC	187	63
NORTH CAROLINA		
BRUNSWICK COUNTY BEACHES, NC-LONG BEACH PORTION	280	88
CAPE FEAR - NORTHEAST {CAPE FEAR} RIVER, NC	93	32
EASTERN NORTH CAROLINA ABOVE CAPE LOOKOUT, NC	208	69
ALBERMARLE & PAMLICO SOUNDS-NATL ESTUARINE STUDY PROG	155	50
MOREHEAD CITY HARBOR, NC	24	6
NEW HANOVER COUNTY BEACHES, WRIGHTSVILLE BEACH, NC	70	25
SUGAR CREEK BASIN, NC & SC	154	50
WEST ONSLOW BEACH & NEW RIVER INLET, NC	93	32
WILMINGTON HARBOR - NORTHEAST {CAPE FEAR} RIVER, NC	70	25
NORTH DAKOTA		
GRAND FORKS, ND	144	44
OHIO		
LAKE ERIE - OHIO RIVER CANAL, OH & PA	233	76
LORAIN HARBOR, OH	79	25
METROPOLITAN REGION OF CINCINNATI, OH, KY & IN	219	69
MUSKINGUM RIVER WATERWAY	93	32
TRUMBALL COUNTY, OH	70	25
VERMILION RIVER, OH	70	25
WEST COLUMBUS, OH	653	214
OKLAHOMA		
BIG AND LITTLE SALLISAW CREEKS, OK	103	32
CRUTCHO CREEK, OK	102	32
FRY CREEKS, BIXBY, OK	420	139
KEYSTONE DAM TO TULSA, ARKANSAS RIVER, OK	121	38
MIAMI, OK & VICINITY	233	76
NORTH CANADIAN RIVER ABOVE LAKE OVERHOLSER, OK	70	25
OREGON		
COLUMBIA RIVER CHANNEL DEEPENING, OR & WA	653	214
COOS BAY, OR {DEEP DRAFT NAVIGATION}	96	32
JOHNSON CREEK, OR	150	50
WILLAMETTE RIVER BASIN, OR	187	63
WILLAMETTE RIVER BASIN {SYSTEM}, OR	280	88
PENNSYLVANIA		
CURWENSVILLE LAKE, PA- REALLOCATION	104	32
JUNIATA RIVER BASIN FLOOD WARNING & RESPONSE SYS, PA	56	19
LACKAWANNA RIVER, PA	224	76
MONONGAHELA-YOUGHIOGHENY RIVER BASIN, MD, PA & WV	420	139
RAYSTOWN LAKE, PA - REALLOCATION	280	88
SAW MILL RUN, PITTSBURGH, PA	280	88
SCHUYLKILL RIVER BASIN, PA	266	88
SUSQUEHANNA RIVER BASIN {FLOOD DAMAGE PREV}, PA, NY, &	164	50

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS (CONTINUATION)
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

PROGRAM, PROJECT, OR ACTIVITY TITLE	BUDGETARY RESOURCES	
	BASE	SEQUESTER
WYOMING VALLEY {FABRIC DAM}, PA	93	32
WYOMING VALLEY LEVEE RAISING, PA	1,342	435
PUERTO RICO		
ARECIBO RIVER, PR	93	32
GUAYANES, LAS MAREAS & GUAYANILLA HARBORS, PR	63	19
GUAYANILLA RIVER BASIN, PR	121	38
RIO DE LA PLATA, PR	653	214
RIO NIGUA AT SALINAS, PR	140	44
RIO PUERTO NUEVO, PR	1,213	391
SAN JUAN HARBOR, PR	467	151
SOUTH CAROLINA		
FOLLY BEACH, SC	373	120
GILLS CREEK, SC	46	13
MYRTLE BEACH, SC	280	88
SOUTH CAROLINA SHORES, SC	280	88
SOUTH DAKOTA		
BIG SIOUX RIVER, SIOUX FALLS, SD	83	25
JAMES RIVER BASIN, SD	163	50
WATERTOWN AND VICINITY, SD	160	50
TENNESSEE		
METROPOLITAN REGION OF NASHVILLE, TN	140	44
MILL CREEK, TN	174	57
TEXAS		
ABILENE, TX {BRAZOS RIVER BASIN}	172	57
BARDWELL LAKE, TX	56	19
BEAL'S CREEK, BIG SPRING, TX	187	63
BRAYS BAYOU {HOUSTON}, TX	233	76
BRAZOS ISLAND HARBOR, TX {42-FOOT PROJECT}	286	95
BRAZOS RIVER DIVERSION CHANNEL, TX	46	13
CAMERON COUNTY, TX	81	25
CENTRAL COLORADO RIVER BASIN, COLORADO RIVER & TRIBS,	187	63
CHANNEL TO VICTORIA, TX	280	88
CYPRESS CREEK, TX	233	76
DALLAS FLOODWAY, TX	56	19
DENISON DAM-LAKE TEXOMA, TX & OK	116	38
FALFURRIAS, TX	187	63
FIVE MILE CREEK, DALLAS, TX	135	44
FT.BEND & BRAZORIA COUNTIES, BRAZOS RIVER & TRIBS, TX.	187	63
GREENS BAYOU {HOUSTON}, TX	233	76
GULF INTRACOASTAL WATERWAY, TX	326	107
HOUSTON-GALVESTON NAVIGATION CHANNELS, TX	467	151
LOWER RIO GRANDE BASIN, TX	163	50
MATAGORDA COUNTY SHORE, TX	74	25
MATAGORDA SHIP CHANNEL, TX	233	76
MC GRATH CREEK, WICHITA FALLS, TX	280	88
PORT LAVACA TO RED BLUFF, TEXAS	46	13
RED RIVER WATERWAY, SHREVEPORT, LA TO DANGERFIELD, TX.	774	252

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS (CONTINUATION)
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

PROGRAM, PROJECT, OR ACTIVITY TITLE	BUDGETARY RESOURCES	
	BASE	SEQUESTER
SAN BERNARD RIVER WATERSHED, TX	117	38
SHOAL CREEK, AUSTIN, TX	187	63
UPPER TRINITY RIVER BASIN, TX	261	82
UTAH		
BEAR RIVER AND TRIBUTARIES, UT, ID & WY	210	69
UPPER JORDAN RIVER, UT	187	63
WEBER RIVER AND TRIBUTARIES, UT	187	63
VERMONT		
CONNECTICUT R. BASIN, TOWNSEND & BALL MT DAMS	93	32
VIRGINIA		
AIWW BRIDGE AT GREAT BRIDGE, VA	140	44
BUENA VISTA (LP), VA	140	44
JAMES RIVER CHANNEL, VA	233	76
ROANOKE RIVER, UPPER BASIN, VA	46	13
ROANOKE RIVER UPPER BASIN, VA, HEADWATERS AREA	269	88
UPPER JAMES RIVER BASIN, VA & WV	117	38
WAYNESBORO, VA	187	63
WASHINGTON		
CENTRALIA, WA	550	177
HOWARD HANSON DAM, ADDITIONAL WATER STORAGE, WA	93	32
LACONNER, WA	117	38
LOWER SNOHOMISH RIVER, WA	70	25
OLYMPIA HARBOR, WA	125	38
SNOHOMISH RIVER, WA (EVERETT HARBOR)	102	32
TRI-CITIES LEVEES MODIFICATION, WA	140	44
WEST VIRGINIA		
ISLAND CREEK BASIN IN AND AROUND LOGAN, WV	187	63
KANAWHA RIVER NAVIGATION STUDY, WV	667	214
LITTLE KANAWHA RIVER BASIN, WV	46	13
MOOREFIELD, WV	83	25
MOOREFIELD, WV	140	44
PETERSBURG, WV	39	13
PETERSBURG, WV	467	151
WISCONSIN		
FOX RIVER, WI	187	63
FOX RIVER CHANNEL GREEN BAY, WI	70	25
LA CROSSE, WI	140	44
MILWAUKEE METROPOLITAN AREA, WI	93	32
PORTAGE, WI	280	88
NATIONAL STUDIES		
NATIONAL WATER MANAGEMENT DURING DROUGHT	467	151

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS (CONTINUATION)
ACCOUNT ID CODE: 08-10-3121-301-A
SOURCE: PUBLIC LAW 101 - 101

PROGRAM, PROJECT, OR ACTIVITY TITLE	BUDGETARY RESOURCES BASE	BUDGETARY RESOURCES SEQUESTER
REVIEW OF AUTHORIZED PROJECTS		
COORDINATION STUDIES WITH OTHER AGENCIES.............	8,387	2,649
COLLECTION AND STUDY OF BASIC DATA		
COASTAL FIELD DATA COLLECTION.........................	2,332	757
ENVIRONMENTAL DATA SYSTEMS............................	252	82
FLOOD PLAIN MANAGEMENT SERVICES.......................	6,948	2,252
HYDROLOGIC STUDIES....................................	243	76
INTERNATIONAL WATER STUDIES...........................	1,026	334
PRECIPITATION STUDIES {NATIONAL WEATHER SERVICE}......	382	126
SCIENTIFIC AND TECHNICAL INFORMATION CENTERS..........	121	38
STREAM GAGING {U.S. GEOLOGICAL SURVEY}................	532	170
TRANSPORTATION SYSTEMS................................	746	240
RESEARCH AND DEVELOPMENT..............................	26,321	8,529
GRAND TOTAL GENERAL INVESTIGATIONS.......(BA)...	135,300	43,837

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: CONSTRUCTION, GENERAL
ACCOUNT ID TITLE: 08-10-3122-301-A, 08-10-8861-301-A
SOURCE: PL 101-101

	PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
		BASE	SEQUESTER
	ALABAMA		
1	BLACK WARRIOR & TOMBIGBEE RVRS, JACKSON, AL	57	19
2	FORT TOULOUSE, AL	1,029	333
3	MOBILE HARBOR, AL	1,660	535
4	MOUND STATE PARK, AL	1,029	333
5	THREEMILE CREEK, MOBILE, AL	2,646	855
6	VILLAGE CREEK, JEFFERSON COUNTY, AL	7,558	2,447
7	WILLIAM BACON OLIVER LOCK AND DAM, AL	18,896	6,121
	ALASKA		
8	ST PAUL HARBOR, AK	5,598	1,812
	ARIZONA		
9	PHOENIX ARIZONA AND VICINITY, AZ (STAGE 2)	21,467	6,957
	ARKANSAS		
10	BEAVER LAKE, AR	1,132	365
11	FOURCHE BAYOU BASIN, LITTLE ROCK, AR	4,989	1,617
12	MCCLELLAN-KERR ARK RIVER NAV SYSTEM, AR	5,820	1,887
13	OUACHITA AND BLACK RIVERS, AR & LA	2,722	881
14	RED RIVER EMERGENCY BANK PROTECTION, AR & LA	2,058	667
	CALIFORNIA		
15	CACHE CREEK SETTLING BASIN, CA	4,157	1,346
16	CORTE MADERA CREEK, CA	831	270
17	DRY CREEK (WARM SPRINGS) LAKE, CA	2,986	969
18	FAIRFIELD VICINITY STREAMS, CA	2,226	723
19	GUADALUPE RIVER, CA	772	252
20	HANSEN DAM, CA	590	189
21	LOWER SAN JOAQUIN RIVER, CA	1,512	491
22	MERCED COUNTY STREAMS, CA	831	270
23	OAKLAND HARBOR, CA	2,646	855
24	REDBANK AND FANCHER CREEK, CA	8,542	2,768
25	RICHMOND HARBOR, CA	680	220
26	SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	5,670	1,837

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: CONSTRUCTION, GENERAL (CONTINUATION)
ACCOUNT ID TITLE: 08-10-3122-301-A, 08-10-8861-301-A
SOURCE: PL 101-101

		BUDGETARY RESOURCES	
	PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
27	SACRAMENTO RIVER DEEPWATER SHIP CHANNEL, CA	2,117	686
28	SACRAMENTO RIVER FLOOD CONTROL PROJECT, CA	4,297	1,390
29	SAN FRANCISCO BAY TO STOCKTON, CA	2,002	648
30	SAN LUIS REY RIVER, CA	7,558	2,447
31	SANTA ANA RIVER MAINSTEM, CA	15,118	4,900
32	SURFSIDE-SUNSET-NEWPORT BEACH, CA	3,379	1,095
33	SWEETWATER RIVER, CA	1,890	610
34	WALNUT CREEK, CA	2,735	887
35	WILDCAT AND SAN PABLO CREEKS, CA	756	245
	COLORADO		
36	CHATFIELD LAKE, CO	571	182
37	FOUNTAIN CREEK, PUEBLO, CO	783	252
38	WESTERLY CREEK, CO	3,023	981
	DELEWARE		
39	DELAWARE COAST PROTECTION, DE	98	31
	FLORIDA		
40	CENTRAL AND SOUTHERN FLORIDA, FL	18,520	6,001
41	FOUR RIVER BASINS, FL	605	195
42	INDIAN RIVER COUNTY, FL	379	126
43	KISSIMMEE RIVER, FL	4,116	1,334
44	MANATEE COUNTY, FL	5,145	1,667
45	MANATEE HARBOR, FL	6,546	2,120
46	PALM BEACH COUNTY, FL (REIMBURSEMENT)	1,210	390
47	PINELLAS COUNTY, FL	2,797	906
48	SARASOTA COUNTY, FL	2,058	667
49	TAMPA HARBOR BRANCH CHANNELS, FL	2,042	660
	GEORGIA		
50	OATES CREEK, RICHMOND COUNTY, GA	3,703	1,201
51	RICHARD B RUSSELL DAM AND LAKE, GA & SC	18,141	5,875
52	SATILLA RIVER BASIN, GA	514	170

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: CONSTRUCTION, GENERAL (CONTINUATION)
ACCOUNT ID TITLE: 08-10-3122-301-A, 08-10-8861-301-A
SOURCE: PL 101-101

	PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES BASE	BUDGETARY RESOURCES SEQUESTER
	HAWAII		
53	MAALAEA SMALL BOAT HARBOR, MAUI, HI	617	201
	ILLINOIS		
54	ALTON TO GALE ORGANIZED LEVEE DISTRICTS, IL & MO	1,058	340
55	EAST ST LOUIS, MO	2,646	855
56	HARRISONVILLE AND IVY LANDING LEVEE DIST NO 2, IL	1,029	333
57	LOVES PARK, IL	309	101
58	MELVIN PRICE LOCK AND DAM, IL & MO	26,456	8,574
59	MELVIN PRICE LOCK AND DAM, SECOND LOCK, IL & MO	49,132	15,921
60	NORTH BRANCH CHICAGO RIVER, IL	3,439	1,113
61	O'HARE RESERVOIR, IL	1,543	503
62	SOUTH QUINCY LEVEE AND DRAINAGE DISTRICT, IL	1,062	346
63	UPPER MISS RIV SYSTEM ENV MGT PROG, IL, IA, MO, WI	11,232	3,642
	INDIANA		
64	EVANSVILLE, IN	3,779	1,227
65	LITTLE CALUMET RIVER, IN	2,470	799
	IOWA		
66	CLINTON, IA (DEF CORRR)	253	82
67	DES MOINES RECREATION RIVER AND GREENBELT, IA	793	258
68	MISSOURI RIVER LEVEE SYSTEM, IA, NE, KS, & MO	379	126
69	SAYLORVILLE LAKE, IA	13,377	4,334
	KANSAS		
70	GREAT BEND, KS	5,594	1,812
71	HALSTEAD, KS	226	75
	KENTUCKY		
72	PAINTSVILLE LAKE, KY	1,247	403
73	TAYLORSVILLE LAKE, KY	1,134	365
74	YATESVILLE LAKE, KY	6,425	2,082

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: CONSTRUCTION, GENERAL (CONTINUATION)
ACCOUNT ID TITLE: 08-10-3122-301-A, 08-10-8861-301-A
SOURCE: PL 101-101

		BUDGETARY RESOURCES	
	PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
	LOUISIANA		
75	GRAND ISLE AND VICINITY, LA	2,192	711
76	LAKE PONTCHARTRAIN AND VICINITY, LA	30,158	9,769
77	LAROSE TO GOLDEN MEADOW, LA	2,948	956
78	MISS RIVER SHIP CHANNEL, GULF TO BATON ROUGE, LA	2,268	736
79	MISSISSIPPI RIVER - GULF OUTLET, LA	959	308
80	NEW ORLEANS TO VENICE, LA	10,280	3,328
81	OUACHITA RIVER LEVEES INCLUDING BAWCOMVILLE	412	132
82	PEARL RIVER, SLIDELL, ST TAMMANY PARISH, LA	416	132
83	RED RIVER WATERWAY, MISS RIVER TO SHREVEPORT, LA	104,751	33,937
84	WESTWEGO TO HARVEY CANAL, LA	1,132	365
	MARYLAND		
85	ATLANTIC COAST OF MARYLAND, MD	8,438	2,736
86	BALTIMORE HARBOR AND CHANNELS, MD & VA	20,131	6,523
	MASSACHUSETTS		
87	REVERE BEACH, MA	1,353	440
88	TOWN BROOK, QUINCY AND BRAINTREE, MA	8,024	2,598
	MINNESOTA		
89	BASSETT CREEK, MN	6,576	2,132
90	CHASKA, MN	3,250	1,051
91	ROCHESTER, MN	4,385	1,422
92	ROSEAU RIVER, DUXBY LEVEE, MN	206	69
	MISSISSIPPI		
93	SOWASHEE CREEK, MERIDIAN, MS	3,779	1,227
94	TOMBIGBEE RIVER AND TRIBUTARIES, MS & AL	465	151
	MISSOURI		
95	BLUE RIVER CHANNEL, KANSAS CITY, MO	4,007	1,296
96	CAPE GIRARDEAU-JACKSON METRO AREA, MO	514	170
97	HANNIBAL, MO	1,466	478

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: CONSTRUCTION, GENERAL (CONTINUATION)
ACCOUNT ID TITLE: 08-10-3122-301-A, 08-10-8861-301-A
SOURCE: PL 101-101

		BUDGETARY RESOURCES	
	PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
98	HARRY S TRUMAN DAM AND RESERVOIR, MO	2,948	956
99	MISS RIVER BTWN THE OHIO AND MO RIVERS, MO	4,762	1,541
100	TRIMBLE WILDLIFE AREA, SMITHVILLE LAKE, MO	1,616	522
	NEBRASKA		
101	MISSOURI NATIONAL RECREATIONAL RIVER, NE & SD	638	208
102	PAPILLION CREEK AND TRIBUTARIES LAKES, NE	2,572	837
	NEW HAMPSHIRE		
103	PORTSMOUTH HARBOR AND PISCATAQUA RIVER, NH & ME	3,344	1,082
	NEW JERSEY		
104	BARNEGAT INLET, NJ	5,291	1,717
105	CAPE MAY INLET TO LOWER TOWNSHIP, NJ	1,935	629
106	GREAT EGG HARBOR INLET & PECK BEACH, NJ	257	82
107	NY HARBOR COLLECTION AND REMOVAL OF DRIFT, NJ & NY	1,436	465
108	RAMAPO AND MAHWAH RIVERS, MAHWAH, NJ & SUFFERN, NY	249	82
109	SANDY HOOK TO BARNEGAT INLET, NJ	4,233	1,371
	NEW MEXICO		
110	ACEQUIAS IRRIGATION SYSTEM, NM	2,058	667
111	PUERCO RIVER AT GALLUP, NM	1,254	409
112	RIO GRANDE FLOODWAY, TRUTH OR CONSEQUENCES, NM	4,535	1,472
	NEW YORK		
113	HEMPSTEAD HARBOR, NY	907	296
114	SHINNECOCK INLET, NY	5,454	1,768
115	SMALL BOAT HARBOR, BUFFALO HARBOR, NY	1,029	333
	NORTH CAROLINA		
116	AIWW-REPLACEMENT OF FEDERAL HIGHWAY BRIDGES, NC	605	195
117	B EVERETT JORDAN DAM AND LAKE, NC	2,276	736
118	CAROLINA BEACH AND VICINITY, NC	249	82
119	FALLS LAKE, NC	7,558	2,447

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: CONSTRUCTION, GENERAL (CONTINUATION)
ACCOUNT ID TITLE: 08-10-3122-301-A, 08-10-8861-301-A
SOURCE: PL 101-101

		BUDGETARY RESOURCES	
	PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
120	HAMLET CITY LAKE, NC	3,293	1,069
121	MANTEO (SHALLOWBAG BAY), NC	514	170
122	WRIGHTSVILLE BEACH, NC	628	201
	NORTH DAKOTA		
123	LK ASHTABULA & BALDHILL DAM, SHEYENNE R, ND	1,512	491
124	SHEYENNE RIVER, ND	4,157	1,346
125	SOURIS RIVER BASIN, ND	7,725	2,504
	OHIO		
126	MILL CREEK, OH	8,088	2,623
127	RENO BEACH - HOWARD FARMS, OH	1,270	409
128	SENECAVILLE LAKE, MUSKINGUM RIVER LAKES, OH	1,058	340
	OKLAHOMA		
129	MINGO CREEK, OK	9,827	3,183
130	PARKER LAKE, OK, MUDDY BOGGY CREEK	151	50
	OREGON		
131	BONNEVILLE NAVIGATION LOCK, OR & WA	25,699	8,329
132	BONNEVILLE SECOND POWERHOUSE, OR & WA	3,628	1,176
133	ELK CREEK LAKE, OR	491	157
134	LOWER COLUMBIA RIVER BASIN BANK PROT, OR & WA	75	25
135	MCNARY LOCK & DAM, LAKE WALLULA, OR	1,646	535
136	WILLAMETTE RIVER BASIN BANK PROTECTION, OR	75	25
	PENNSYLVANIA		
137	GRAYS LANDING, LOCK & DAM 7, MONONGAHELA RIVER, PA	19,351	6,272
138	LOCK HAVEN, PA	5,745	1,862
139	POINT MARION, LOCK & DAM 8, MONONGAHELA RIVER, PA	13,530	4,384
140	PRESQUE ISLE PENINSULA, PA (PERMANENT)	4,913	1,591
141	TAMAQUA, PA	2,494	805
142	TURTLE CREEK, PA	540	176

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: CONSTRUCTION, GENERAL (CONTINUATION)
ACCOUNT ID TITLE: 08-10-3122-301-A, 08-10-8861-301-A
SOURCE: PL 101-101

		BUDGETARY RESOURCES	
	PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
	PUERTO RICO		
143	PORTUGUES AND BUCANA RIVERS, PR	14,210	4,605
	SOUTH CAROLINA		
144	CHARLESTON HARBOR, SC	10,582	3,428
145	COOPER RIVER SEISMIC MODIFICATION, SC	1,436	465
	TEXAS		
146	BOGGY CREEK, AUSTIN, TX	3,174	1,032
147	CLEAR CREEK, TX	4,611	1,491
148	COOPER LAKE AND CHANNELS, TX	24,798	8,033
149	EL PASO, TX	4,007	1,296
150	FREEPORT HARBOR, TX	10,053	3,258
151	JOE POOL LAKE, TX	265	88
152	LAKE WICHITA, HOLLIDAY CREEK AT WICHITA FALLS, TX	5,745	1,862
153	MOUTH OF COLORADO RIVER, TX	4,686	1,516
154	RAY ROBERTS LAKE, TX	14,362	4,655
155	SAN ANTONIO CHANNEL IMPROVEMENT, TX	12,850	4,164
156	SIMS BAYOU AT HOUSTON, TX	3,023	981
157	TAYLORS BAYOU, TX	4,233	1,371
158	TEXAS CITY & VICINITY, TX	638	208
159	WALLISVILLE LAKE, TX	4,116	1,334
	UTAH		
160	LITTLE DELL LAKE, UT	8,542	2,768
	VIRGINIA		
161	JAMES RIVER 35-FT CHANNEL, VA	20	6
162	NORFOLK HARBOR AND CHANNELS, VA	1,421	459
163	RICHMOND, VA	13,606	4,410
164	ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA	206	69
	WASHINGTON		
165	CHIEF JOSEPH ADDITIONAL UNITS, WA	5,291	1,717

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: CONSTRUCTION, GENERAL (CONTINUATION)
ACCOUNT ID TITLE: 08-10-3122-301-A, 08-10-8861-301-A
SOURCE: PL 101-101

		BUDGETARY RESOURCES	
	PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
166	GRAYS HARBOR, WA	13,377	4,334
167	ICE HARBOR LOCK & DAM, WA	103	31
168	LITTLE GOOSE LOCK AND DAM, LAKE BRYAN, WA	4,219	1,365
169	LOWER GRANITE LOCK & DAM, WA	3,087	1,000
170	LOWER MONUMENTAL LOCK AND DAM, WA	103	31
171	LOWER SNAKE RVR FISH & WILDLIFE COMP, WA, OR, & ID	9,267	3,001
172	MT ST HELENS SEDIMENT CONTROL, WA	4,535	1,472
173	MUD MOUNTAIN DAM, WA	3,779	1,227
174	THE DALLES LOCK & DAM, WA	1,029	333
	WEST VIRGINIA		
175	GALLIPOLIS LOCKS AND DAM, WV & OH	59,638	19,324
176	LEVISA/TUG FORKS/UPPER CUMBERLAND RVR, WV, VA & KY	46,656	15,116
177	STONEWALL JACKSON LAKE, WV	10,154	3,290
178	WINFIELD LOCK AND DAM, WV	15,723	5,095
	WISCONSIN		
179	STATE ROAD AND EBNER COULEES, WI	4,308	1,396
		0	0
	MISCELLANEOUS	0	0
		0	0
180	AQUATIC PLANT CONTROL	6,387	2,070
181	BEACH EROSION CONTROL PROJECTS (SECTION 103)	1,890	610
182	EMERGENCY STREAMBANK & SHORELINE PROT (SECTION 14)	7,558	2,447
183	EMPLOYEES' COMPENSATION	10,006	3,221
184	FLOOD CONTROL PROJECTS (SECTION 205)	22,676	7,347
185	INLAND WATERWAYS USERS BOARD - BOARD EXPENSES	15	6
186	INLAND WATERWAY USERS BOARD - CORPS EXPENSES	75	25
187	MITIGATION OF SHORE DAMAGES (SECTION 111)	379	126
188	NAVIGATION PROJECTS (SECTION 107)	11,338	3,674
189	SMALL SNAGGING AND CLEARING PROJECTS (SECTION 208)	756	245
	SUBTOTAL (BA) 1/	1,131,066	366,466
	OFFSETTING COLLECTIONS (401(C) - COLLECTIONS)	250	81
	TOTAL (BA AND COLLECTIONS)	1,131,316	366,547

(CONTINUED)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: CONSTRUCTION, GENERAL (CONTINUATION)
ACCOUNT ID TITLE: 08-10-3122-301-A, 08-10-8861-301-A
SOURCE: PL 101-101

	BUDGETARY RESOURCES	
PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER

1/ INCLUDES $122,450,000 OF THE INLAND WATERWAYS TRUST FUND ACCOUNT (08-10-8861-301-A) FOR WHICH THE SEQUESTER AMOUNT WOULD BE $39,674,000.

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General
Harbor Maintenance Trust Fund
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Public Law 101-101

		Budgetary Resources	
	Program, project, activity	Base	Sequester
	ALABAMA		
1	ALABAMA – COOSA RIVER, AL	5,709	1,850
2	APALACHIACOLA BAY, AL	30	10
3	BLACK WARRIOR AND TOMBIGBEE RIVERS, AL	15,022	4,867
4	DAUPHIN ISLAND BAY, AL	453	147
5	GULF INTRACOASTAL WATERWAY {MOBILE DISTRICT}, AL	5,500	1,782
6	LOWER ALABAMA REHABILITATION, AL	888	288
7	MILLERS FERRY LOCK & DAM – WILLIAM "BILL" DANNELLY LAKE	3,087	1,000
8	MOBILE HARBOR, AL	9,576	3,102
9	ROBERT F. HENRY LOCK AND DAM, AL	2,726	883
10	TENNESSEE-TOMBIGBEE WATERWAY, AL & MS	20,626	6,683
11	WALTER F GEORGE LOCK AND DAM, AL & GA	7,698	2,494
	ALASKA		
12	ANCHORAGE HARBOR, AK	1,717	556
13	CHENA RIVER LAKES, AK	987	320
14	DILLINGHAM SMALL BOAT HARBOR, AK	409	132
15	HOMER SMALL BOAT HARBOR, AK	445	144
16	NINILCHIK HARBOR, AK	268	87
17	NOME HARBOR, AK	453	147
18	OLD HARBOR, AK	42	14
19	STINKINE RIVER SNAGGING, AK	19	6
	ARIZONA		
20	ALAMO DAM, AZ	709	230
21	PAINTED ROCK DAM, AZ	661	214
22	WITLOW RANCH DAM, AZ	57	19

(CONTINUED)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Public Law 101-101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
ARKANSAS		
23 BEAVER LAKE, AR	10,080	3,266
24 BLAKELY MT DAM – LAKE OUACHITA, AR	3,926	1,272
25 BLUE MOUNTAIN LAKE, AR	860	279
26 BULL SHOALS LAKE, AR	4,721	1,530
27 DARDANELLE LOCK AND DAM, AR	4,603	1,491
28 DEGRAY LAKE, AR	3,021	979
29 DEQUEEN LAKE, AR	787	255
30 DIERKS LAKE, AR	738	239
31 GILLHAM LAKE, AR	878	284
32 GREERS FERRY LAKE, AR	4,343	1,407
33 HELENA HARBOR, AR	467	151
34 MCCLELLAN – KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR	21,288	6,897
35 MILLWOOD LAKE, AR	1,864	604
36 NARROWS DAM – LAKE GREESON, AR	2,633	853
37 NIMROD LAKE, AR	938	304
38 NORFORK LAKE, AR	3,966	1,285
39 OSCEOLA HARBOR, AR	585	190
40 OUACHITA AND BLACK RIVERS, AR & LA	5,973	1,935
41 OZARK-JETA TAYLOR LOCK AND DAM, AR	3,190	1,034
42 WHITE RIVER, AR	2,378	770
CALIFORNIA		
43 BLACK BUTTE LAKE, CA	1,473	477
44 BUCHANAN DAM – H	1,182	383
45 CHANNEL ISLANDS HARBOR, CA	3,767	1,221
46 COYOTE VALLEY DAM – LAKE MENDOCINO, CA	2,171	703
47 CRESCENT CITY HARBOR, CA	1,479	479
48 DANA POINT HARBOR, CA	149	48
49 DRY CREEK – WARM SPRINGS LAKE AND CHANNEL, CA	2,079	674

(CONTINUED)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Public Law 101–101

		Budgetary Resources	
	Program, project, activity	Base	Sequester
50	FARMINGTON DAM, CA	135	44
51	HIDDEN DAM – HENSLEY LAKE, CA	1,248	404
52	HUMBOLDT HARBOR AND BAY, CA	2,471	801
53	ISABELLA LAKE, CA	2,041	661
54	LOS ANGELES COUNTY DRAINAGE AREA, CA	2,635	854
55	LOS ANGELES – LONG BEACH HARBORS, CA	784	254
56	LOS ANGELES – LONG BEACH HARBOR MODEL, CA	972	315
57	MARINA DEL REY, CA	141	46
58	MERCED COUNTY STREAMS, CA	128	41
59	MOJAVE RIVER RESERVOIR, CA	123	40
60	MORROR BAY HARBOR, CA	2,222	720
61	MOSS LANDING HARBOR, CA	634	206
62	NEW HOGAN LAKE, CA	1,379	447
63	NEW MELONES LAKE, CA	664	215
64	NOYO RIVER AND HARBOR, CA	1,312	425
65	OAKLAND HARBOR, CA	1,812	587
66	OCEANSIDE EXPERIMENTAL SAND BYPASS SYSTEM, CA	2,718	881
67	OCEANSIDE HARBOR, CA	810	262
68	PETALUMA RIVER, CA	1,254	406
69	PINE FLAT LAKE, CA	1,632	529
70	RICHMOND HARBOR, CA	2,149	696
71	SACRAMENTO RIVER – SHALLOW DRAFT CHANNEL, CA	78	25
72	SACRAMENTO RIVER AND TRIBUTARIES {DEBRIS CONTROL}, CA	700	227
73	SACRAMENTO RIVER – 30' CHANNEL, CA	638	207
74	SAN FRANCISCO BAY – DELTA MODEL STRUCTURE, CA	1,791	580
75	SAN FRANCISCO HARBOR, CA	2,394	776
76	SAN FRANCISCO HARBOR AND BAY {DRIFT REMOVAL}, CA	2,025	656
77	SAN JOAQUIN RIVER, CA	1,111	360
78	SAN LEANDRO MARINA, CA	898	291
79	SAN PABLO BAY AND MARE ISLAND STRAIT, CA	1,816	588
80	SANTA ANA RIVER BASIN, CA	1,816	588
81	SANTA BARBARA HARBOR, CA	1,009	327

(CONTINUED)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Public Law 101-101

Program, project, activity		Budgetary Resources Base	Budgetary Resources Sequester
82	SUCCESS LAKE, CA	1,285	416
83	SUISUN BAY CHANNEL, CA	1,415	459
84	SUISUN CHANNEL {SLOUGH}, CA	850	275
85	TERMINUS DAM – LAKE KAWEAH, CA	1,423	461
86	VENTURA HARBOR, CA	1,624	526
87	YUBA RIVER, CA	26	8
	COLORADO		
88	BEAR CREEK LAKE, CO	454	147
89	CHATFIELD LAKE, CO	1,094	355
90	CHERRY CREEK LAKE, CO	834	270
91	JOHN MARTIN RESERVOIR, CO	1,439	466
92	TRINIDAD LAKE, CO	599	194
	CONNECTICUT		
93	BLACK ROCK LAKE, CT	279	90
94	COLEBROOK RIVER LAKE, CT	197	64
95	CONNECTICUT RIVER BELOW HARTFORD, CT	1,095	355
96	GUILFORD HARBOR, CT	525	170
97	HANCOCK BROOK LAKE, CT	206	67
98	HOP BROOK LAKE, CT	702	228
99	MANSFIELD HOLLOW LAKE, CT	334	108
100	NORTH COVE {CONNECTICUT RIVER}, CT	608	197
101	NORTHFIELD BROOK LAKE, CT	164	53
102	STAMFORD HURRICANE BARRIER, CT	423	137
103	THOMASTON DAM, CT	333	108
104	WEST THOMPSON LAKE, CT	355	115

(CONTINUED)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense - Civil, Corps of Engineers - Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Public Law 101-101

		Budgetary Resources	
	Program, project, activity	Base	Sequester
	DELAWARE		
105	INDIAN RIVER INLET AND BAY, DE	873	283
106	IWW, CHINCOTEAGUE BAY TO DELAWARE BAY, DE	18	6
107	IWW, DELAWARE RIVER TO CHESAPEAKE BAY, DE	19,438	6,298
108	IWW, REHOBOTH BAY TO DELAWARE BAY, DE	871	282
109	MURDERKILL RIVER, DE	185	60
110	WATERWAY FROM INDIAN RIVER INLET TO REHOBOTH BAY, DE	136	44
111	WILMINGTON HARBOR, DE	7,549	2,446
	DISTRICT OF COLUMBIA		
112	POTOMAC & ANACOSTIA RIVERS {DRIFT REMOVAL}, DC	523	169
113	POTOMAC BELOW WASHINGTON, DC	1,045	339
114	WASHINGTON HARBOR, DC	22	7
	FLORIDA		
115	CANAVERAL HARBOR, FL	3,562	1,154
116	CENTRAL & SOUTHERN, FL	5,487	1,778
117	CHARLOTTE HARBOR, FL	1,073	348
118	CROSS FLORIDA BARGE CANAL, FL	1,898	615
119	ESCAMBIA-CONECUH RIVERS, FL	829	269
120	FERNANDINA HARBOR, FL	841	273
121	FORT PIERCE HARBOR, FL	517	168
122	INTRACOASTAL WATERWAY, CALOOSAHATCHEE R	827	268
123	INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL	1,866	605
124	JACKSONVILLE HARBOR, FL	2,402	778
125	JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA	5,004	1,621
126	LA GRANGE BAYOU, FL	8	3
127	MIAMI HARBOR, FL	322	104
128	OKEECHOBEE WATERWAY, FL	2,106	682

(CONTINUED)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Public Law 101–101

		Budgetary Resources	
	Program, project, activity	Base	Sequester
129	OKLAWAHA RIVER, FL	66	21
130	PALM BEACH HARBOR, FL	1,057	342
131	PANAMA CITY HARBOR, FL	544	176
132	PENSACOLA HARBOR, FL	1,129	366
133	PONCE DE LEON, FL	73	24
134	PORT ST	553	179
135	REMOVAL OF AQUATIC GROWTH, FL	2,963	960
136	TAMPA HARBOR, FL	2,630	852
	GEORGIA		
137	APALACHICOLA, CHATTAHOOCHEE & FLINT RIVERS, GA, AL & F	5,228	1,694
138	ALLATOONA LAKE, GA	5,685	1,842
139	ATLANTIC INTRACOASTAL WATERWAY {SAVANNAH DISTRICT}, GA	1,155	374
140	BRUNSWICK HARBOR, GA	3,870	1,254
141	BUFORD DAM AND LAKE SIDNEY LANIER, GA	6,451	2,090
142	CARTERS DAM AND LAKE, GA	2,970	962
143	J	11,272	3,652
144	HARTWELL LAKE, GA & SC	7,776	2,519
145	RICHARD B	4,075	1,320
146	SAVANNAH HARBOR, GA	5,830	1,889
147	SAVANNAH RIVER BELOW AUGUSTA, GA	321	104
148	WEST POINT DAM AND LAKE, GA & AL	4,441	1,439
	HAWAII		
149	BARBER'S POINT HARBOR, HI	52	17
150	HILO HARBOR, HI	421	136
151	HONOLULU HARBOR, HI	556	180
152	KAHULUI HARBOR BREAKWATER, HI	565	183
153	NAWILIWILI HARBOR, HI	976	316

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PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Public Law 101-101

	Program, project, activity	Budgetary Resources Base	 Sequester
	IDAHO		
154	ALBENI FALLS DAM, ID	4,898	1,587
155	DWORSHAK DAM & RESERVOIR, ID	7,783	2,522
156	LUCKY PEAK LAKE, ID	873	283
	ILLINOIS		
157	CALUMET HARBOR AND RIVER, IL	1,183	383
158	CARLYLE LAKE, IL	3,203	1,038
159	CHICAGO HARBOR, IL	1,667	540
160	CHICAGO RIVER, IL	921	298
161	FARM CREEK RESERVOIRS, IL	154	50
162	ILLINOIS WATERWAY, IL {LMVD PORTION}	1,672	542
163	ILLINOIS WATERWAY, IL & IN	16,027	5,193
164	KASKASKIA RIVER NAVIGATION, IL	1,586	514
165	LAKE SHELBYVILLE, IL	5,009	1,623
166	MISS RVR BTWN MISSOURI RVR & MINNEAPOLIS, IL, MN, WI	48,769	15,801
167	MISS RVR BTWN MISSOURI RVR & MINNEAPOLIS, IL, MN {LMVD PO	10,059	3,259
168	NORTH BRANCH CHICAGO RIVER, IL	157	51
169	REND LAKE, IL	4,283	1,388
170	WAUKEGAN HARBOR, IL	1,855	601
	INDIANA		
171	BROOKVILLE LAKE, IN	625	203
172	BURNS WATERWAY HARBOR, IN	14	4
173	BURNS WATERWAY SMALL BOAT HARBOR, IN	172	56
174	CAGLES MILL LAKE, IN	642	208
175	CECIL M HARDEN LAKE, IN	688	223
176	HUNTINGTON LAKE, IN	551	178
177	INDIANA HARBOR, IN	627	203

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PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Public Law 101–101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
178 MICHIGAN CITY HARBOR, IN	1,241	402
179 MISSISSINEWA LAKE, IN	549	178
180 MONROE LAKE, IN	606	196
181 PATOKA LAKE, IN	494	160
182 SALAMONIE LAKE, IN	475	154
IOWA		
183 CORALVILLE LAKE, IA	2,782	902
184 MISSOURI RIVER – KENSLERS BEND, NE TO SIOUX CITY, IA	52	17
185 MISSOURI RIVER – SIOUX CITY TO MOUTH, IA, NE, KS & MO	7,189	2,329
186 RATHBUN LAKE, IA	1,426	462
187 RED ROCK DAM – LAKE RED ROCK, IA	3,105	1,006
188 SAYLORVILLE LAKE, IA	4,306	1,395
189 SIOUX CITY, IA	5	2
KANSAS		
190 CLINTON LAKE, KS	1,390	450
191 COUNCIL GROVE LAKE, KS	913	296
192 EL DORADO LAKE, KS	592	192
193 ELK CITY LAKE, KS	706	229
194 FALL RIVER LAKE, KS	901	292
195 HILLSDALE LAKE, KS	637	206
196 JOHN REDMOND DAM AND RESERVOIR, KS	1,473	477
197 KANOPOLIS LAKE, KS	2,199	713
198 MARION LAKE, KS	848	275
199 MELVERN LAKE, KS	1,394	452
200 MILFORD LAKE, KS	2,365	766
201 PEARSON – SKUBITZ BIG HILL LAKE, KS	1,070	347
202 PERRY LAKE, KS	1,920	622
203 POMONA LAKE, KS	1,252	406

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PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Public Law 101-101

Program, project, activity		Budgetary Resources	
		Base	Sequester
204	TORONTO LAKE, KS	329	107
205	TUTTLE CREEK LAKE, KS	1,760	570
206	WILSON LAKE, KS	1,210	392
	KENTUCKY		
207	BARKLEY DAM AND LAKE BARKLEY, KY	5,727	1,856
208	BARREN RIVER LAKE, KY	1,258	408
209	BIG SANDY HARBOR, KY	1,045	339
210	BUCKHORN LAKE, KY	772	250
211	CARR FORK LAKE, KY	1,004	325
212	CAVE RUN LAKE, KY	649	210
213	DEWEY LAKE, KY	1,058	343
214	FISHTRAP LAKE, KY	1,033	335
215	GRAYSON LAKE, KY	780	253
216	GREEN & BARREN RIVERS, KY	1,188	385
217	GREEN RIVER LAKE, KY	1,207	391
218	HICKMAN HARBOR, KY	519	168
219	KENTUCKY RIVER, KY	1,356	439
220	LAUREL RIVER LAKE, KY	767	249
221	LICKING RIVER OPEN CHANNEL WORK, KY	14	4
222	MARTINS FORK LAKE, KY	644	209
223	MIDDLESBORO CUMBERLAND RIVER BASIN, KY	39	13
224	NOLIN LAKE, KY	1,199	388
225	OHIO RIVER LOCKS AND DAMS, KY, IL, IN, OH, PA & WV	49,154	15,926
226	OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV	4,514	1,463
227	PAINTSVILLE LAKE, KY	759	246
228	ROUGH RIVER LAKE, KY	1,167	378
229	TAYLORSVILLE LAKE, KY	724	235
230	WOLF CREEK DAM – LAKE CUMBERLAND, KY	3,534	1,145
231	YATESVILLE LAKE, KY	314	102

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PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense - Civil, Corps of Engineers - Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Public Law 101-101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
LOUISANA		
232 ATCHAFALAYA RIVER & BAYOUS CHENE, BOEUF & BLACK, LA	4,516	1,463
233 BARATARIA BAY WATERWAY, LA	991	321
234 BAYOU BODCAU RESERVOIR, LA	356	115
235 BAYOU LAFOURCHE AND LAFOURCHE - JUMP WATERWAY, LA	387	125
236 BAYOU PIERRE, LA	40	13
237 BAYOU TECHE, LA	481	156
238 CADDO LAKE, LA	132	43
239 CALCASIEU RIVER & PASS, LA	4,651	1,507
240 FRESHWATER BAYOU, LA	794	257
241 GULF INTRACOASTAL WATERWAY, LA	12,099	3,920
242 HOUMA NAVIGATION CHANNEL, LA	2,383	772
243 LAKE PROVIDENCE HARBOR, LA	218	71
244 MADISON PARISH PORT, LA	66	21
245 MERMENTAU RIVER, LA	1,516	491
246 MISSISSIPPI RIVER, OUTLETS AT VENICE, LA	3,230	1,046
247 MISSISSIPPI RIVER - BATON ROUGE TO GULF OF MEXICO, LA	46,671	15,121
248 MISSISSIPPI RIVER - GULF OUTLET, LA	6,376	2,066
249 PEARL RIVER, MS	623	202
250 RED RIVER WATERWAY - MISSISSIPPI RIVER TO SHREVEPORT,	5,343	1,731
251 REMOVAL OF AQUATIC GROWTH, LA	1,568	508
252 WALLACE LAKE, LA	145	47
253 WEST PEARL NAVIGATION CANAL, LA		
MAINE		
254 KENNEBEC RIVER, ME	782	253
255 WELLS HARBOR, ME	1,188	385

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PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Public Law 101–101

Program, project, activity		Budgetary Resources Base	Budgetary Resources Sequester
	MARYLAND		
256	BALTIMORE HARBOR & CHANNELS, MD & VA	4,598	1,490
257	BALTIMORE HARBOR {PREV	434	141
258	BALTIMORE HARBOR {DRIFT REMOVAL}, MD	300	97
259	BALTIMORE HARBOR & CHANNELS 50 FT, MD	732	237
260	CRISFIELD HARBOR, MD	627	203
261	CUMBERLAND, MD AND RIDGELEY, WV	75	24
262	FISHING BAY, MD	485	157
263	FISHING CREEK, MD	470	152
264	HONGA RIVER AND TAR BAY, MD	888	288
265	JENNINGS RANDOLPH LAKE, MD & WV	1,358	440
266	MUDDY HOOK AND TYLER COVES, MD	523	169
267	NANTICOKE RIVER NORTHWEST FORK, MD	679	220
268	NEALE SOUND, MD	528	171
269	OCEAN CITY HARBOR & INLET & SINEPUXENT BAY, MD	445	144
270	POCOMOKE RIVER, MD	627	203
271	WICOMICO RIVER, MD	1,045	339
	MASSACHUSETTS		
272	BARRE FALLS DAM, MA	600	194
273	BIRCH HILL DAM, MA	515	167
274	BUFFUMVILLE LAKE, MA	272	88
275	CAPE COD CANAL, MA	5,542	1,796
276	CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA	157	51
277	CONANT BROOK DAM, MA	149	48
278	EAST BRIMFIELD LAKE, MA	453	147
279	HODGES VILLAGE DAM, MA	261	85
280	KNIGHTVILLE DAM, MA	412	133
281	LITTLEVILLE LAKE, MA	461	149
282	NEW BEDFORD FAIRHAVEN ACUSHNET HURRICANE BARRIER, MA	285	92

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PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Public Law 101–101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
283 TULLY LAKE, MA	468	152
284 WEST HILL DAM, MA	288	93
285 WESTVILLE LAKE, MA	300	97
MICHIGAN		
286 ARCADIA HARBOR, MI	87	28
287 CHANNELS IN LAKE ST	144	47
288 CHARLEVOIX HARBOR, MI	25	8
289 DETROIT RIVER, MI	4,009	1,299
290 FRANKFORT HARBOR, MI	206	67
291 GRAND HAVEN HARBOR, MI	686	222
292 HARBOR BEACH HARBOR,MI	2,379	771
293 HOLLAND HARBOR, MI	2,607	845
294 INLAND ROUTE, MI	11	4
295 KEWEENAW WATERWAY, MI	3,186	1,032
296 LELAND HARBOR, MI	114	37
297 LEXINGTON HARBOR, MI	40	13
298 LITTLE LAKE HARBOR, MI	149	48
299 MANISTIQUE HARBOR, MI	424	137
300 MENOMINEE HARBOR, MI & WI	47	15
301 MONROE HARBOR, MI	1,076	348
302 MUSKEGON HARBOR, MI	210	68
303 ONTONAGON HARBOR, MI	814	264
304 PENTWATER HARBOR, MI	132	43
305 PORT SANILAC HARBOR, MI	34	11
306 PRESQUE ISLE HARBOR, MI	93	30
307 ROUGE RIVER, MI	129	42
308 SAGINAW RIVER, MI	3,370	1,092
309 SEBEWAING RIVER {ICE JAM REMOVAL}, MI	16	5
310 ST. CLAIRE RIVER, MI	1,970	638
311 ST. JOSEPH H. HARBOR, MI	1,340	434

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PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Public Law 101–101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
312 ST. MARYS RIVER, MI	11,104	3,598
313 SOUTH HAVEN HARBOR, MI	41	13
314 WHITE LAKE HARBOR, MI	47	15
MINNESOTA		
315 BIGSTONE LAKE WHETSTONE RIVER, MN & SD	144	47
316 DULUTH – SUPERIOR HARBOR, MN & WI	3,116	1,010
317 LAC QUI PARLE LAKES, MINNESOTA RIVER, MN	379	123
318 LAKE TRAVERSE AND BOIS DE SIOUX, SD & MN	304	99
319 MISSISSIPPI R	35,428	11,479
320 MINNESOTA RIVER, MN	340	110
321 ORWELL LAKE, MN	187	61
322 RED LAKE RIVER, MN	78	25
323 RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN	2,027	657
324 SAUK LAKE, MN	52	17
325 TWO HARBORS, MN	1,494	484
MISSISSIPPI		
326 ARKABUTLA LAKE, MS	73	24
327 BILOXI HARBOR, MS	418	135
328 CLAIBORNE COUNTY PORT, MS	153	49
329 EAST FORK, TOMBIGBEE RIVER, MS	412	133
330 GULFPORT HARBOR, MS	3,088	1,000
331 MOUTH OF YAZOO RIVER, MS	171	56
332 OKATIBBEE LAKE, MS	1,288	417
333 PASCAGOULA HARBOR, MS	2,854	925
334 ROSEDALE HARBOR, MS	393	127
335 YAZOO RIVER, MS	286	93

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PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Public Law 101–101

	Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
	MISSOURI		
336	CARUTHERSVILLE HARBOR, MO	385	125
337	CLARENCE CANNON DAM & MARK TWAIN LAKE, MO	5,127	1,661
338	CLEARWATER LAKE, MO	2,401	778
339	HARRY S TRUMAN DAM AND RESERVOIR, MO	8,894	2,882
340	LITTLE BLUE RIVER LAKES, MO	841	273
341	LONG BRANCH LAKE, MO	584	189
342	MISSISSIPPI RIVER BETWEEN THE OHIO & MISSOURI RIVERS,	11,426	3,702
343	POMME DE TERRE LAKE, MO	1,375	445
344	SMITHVILLE LAKE, MO	1,102	357
345	SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO	51	17
346	STOCKTON LAKE, MO	2,827	916
347	TABLE ROCK LAKE, MO	3,890	1,261
348	UNION LAKE, MO	4	1
349	WAPPAPELLO LAKE, MO	105	34
	MONTANA		
350	FT PECK DAM AND LAKE, MT	4,694	1,521
351	LIBBY DAM, MT	4,408	1,428
	NEBRASKA		
352	GAVINS POINT DAM, LEWIS & CLARK LAKE, NE & SD	4,416	1,431
353	HARLAN COUNTY LAKE, NE	1,231	399
354	MISSOURI NATIONAL RECREATION RIVER, NE & SD	105	34
355	PAPILLION CREEK & TRIBUTARIES LAKES, NE	535	173
356	SALT CREEK AND TRIBUTARIES, NE	770	250

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PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Public Law 101-101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
NEVADA		
357 MARTIS CREEK LAKE, NV & CA	354	115
358 PINE-MATHEWS CANYONS DAMS, NV	61	20
NEW HAMPSHIRE		
359 BLACKWATER DAM, NH	324	105
360 EDWARD MACDOWELL LAKE, NH	353	114
361 FRANKLIN FALLS DAM, NH	465	151
362 HAMPTON HARBOR, NH	322	104
363 HOPKINTON-EVERETT LAKES, NH	908	294
364 OTTER BROOK LAKE, NH	323	105
365 RYE HARBOR, NH	481	156
366 SURRY MOUNTAIN LAKE, NH	504	163
NEW JERSEY		
367 ABSECON INLET, NJ	21	7
368 BARNEGAT INLET, NJ	647	210
369 CHEESEQUAKE CREEK, NJ	63	20
370 COHANSEY RIVER, NJ	1,291	418
371 COLD SPRING INLET, NJ	209	68
372 DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ	1,902	616
373 DELAWARE RIVER - PHILADELPHIA TO THE SEA, PA, NJ & DE	14,074	4,560
374 MATAWAN CREEK, NJ	131	42
375 NEW JERSEY IWW, NJ	2,315	750
376 RARITAN RIVER, NJ	1,610	522
377 SHREWSBURY RIVER, NJ	1,098	356

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PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Public Law 101-101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
NEW MEXICO		
378 ABIQUIU DAM, NM	1,199	388
379 COCHITI LAKE, NM	1,714	555
380 CONCHAS LAKE, NM	1,127	365
381 GALISTEO DAM, NM	166	54
382 JEMEZ CANYON DAM, NM	317	103
383 SANTA ROSA DAM AND LAKE, NM	691	224
384 TWO RIVERS DAM, NM	287	93
NEW YORK		
385 ALMOND LAKE, NY	317	103
386 ARKPORT DAM, NY	164	53
387 BAYRIDGE & RED HOOK CHANNELS, NY	125	41
388 BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY	3,838	1,244
389 BUFFALO HARBOR, NY	1,871	606
390 BUTTERMILK CHANNEL, NY	836	271
391 EAST ROCKAWAY INLET, NY	836	271
392 EAST SIDNFY LAKE, NY	1,419	460
393 FIRE ISLAND INLET TO JONES INLET, NY	4,338	1,405
394 HUDSON RIVER, NY	1,202	389
395 HUDSON RIVER, NY (O&C)	2,752	892
396 JONES INLET, NY	941	305
397 LAKE MONTAUK HARBOR, NY	31	10
398 MT MORRIS LAKE, NY	1,488	482
399 NARROWS OF LAKE CHAMPLAIN, NY	86	28
400 NEW YORK & NEW JERSEY CHANNELS, NY	1,165	378
401 NEW YORK HARBOR (DRIFT REMOVAL), NY	2,937	952
402 NEW YORK HARBOR, NY	4,376	1,418
403 NEW YORK HARBOR (PREVENTION OF OBSTRUCTIVE DEPOSITS),	627	203
404 OSWEGO HARBOR, NY	413	134

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PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense - Civil, Corps of Engineers - Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Public Law 101-101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
405 ROCHESTER HARBOR, NY	953	309
406 SOUTHERN NEW YORK PROJECTS, NY	2,684	870
407 WHITNEY POINT LAKE, NY	433	140
NORTH CAROLINA		
408 ATLANTIC INTRACOASTAL WATERWAY (WILMINGTON DISTRICT),	4,369	1,416
409 B EVERETT JORDAN DAM AND LAKE, NC	1,008	326
410 BEAUFORT HARBOR, NC	370	120
411 BOGUE INLET AND CHANNEL, NC	706	229
412 CAPE FEAR RIVER ABOVE WILMINGTON, NC	805	261
413 CAROLINA BEACH INLET, NC	276	89
414 CHANNEL FROM BACK SOUND TO LOOKOUT BIGHT, NC	112	36
415 FALLS LAKE, NC	965	313
416 LOCKWOODS FOLLY RIVER, NC	559	181
417 MANTEO (SHALLOWBAG) BAY, NC	5,421	1,756
418 MASONBORO INLET AND CONNECTING CHANNEL, NC	617	200
419 MOREHEAD CITY HARBOR, NC	1,908	618
420 NEW RIVER INLET, NC	562	182
421 NEW TOPSAIL INLET AND CONNECTING CHANNELS, NC	712	231
422 OCRACOKE INLET, NC	291	94
423 SILVER LAKE HARBOR, NC	42	14
424 W	2,976	964
425 WILMINGTON HARBOR, NC	4,666	1,512
NORTH DAKOTA		
426 BOWMAN HALEY LAKE, ND	222	72
427 GARRISON DAM, LAKE SAKAKAWEA, ND	6,860	2,223
428 HOMME LAKE AND DAM, ND	113	37
429 LAKE ASHTABULA AND BALDHILL DAM, ND	765	248
430 PIPESTEM LAKE, ND	466	151

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PROJECT, PROGRAM, ACTIVITY DETAIL

($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Public Law 101–101

Program, project, activity	Budgetary Resources	
	Base	Sequester
OHIO		
431 ALUM CREEK LAKE, OH	593	192
432 ASHTABULA HARBOR, OH	1,316	426
433 BERLIN LAKE, OH	1,663	539
434 CAESAR CREEK LAKE, OH	724	235
435 CLARENCE J BROWN DAM, OH	482	156
436 CLEVELAND HARBOR, OH	6,015	1,949
437 CONNEAUT HARBOR, OH	544	176
438 DEER CREEK LAKE, OH	542	176
439 DELAWARE LAKE, OH	485	157
440 DILLON LAKE, OH	454	147
441 FAIRPORT HARBOR, OH	1,032	334
442 HURON HARBOR, OH	976	316
443 LORAIN HARBOR, OH	1,603	520
444 MASSILLON LOCAL PROTECTION PROJECT, OH	21	7
445 MICHAEL J KIRWAN DAM & RESERVOIR, OH	765	248
446 MOSQUITO CREEK LAKE, OH	847	274
447 MUSKINGUM RIVER RESERVOIRS, OH	5,229	1,694
448 NEWARK LOCAL PROTECTION PROJECT, OH	21	7
449 NORTH BRANCH KOKOSING RIVER LAKE, OH	268	87
450 PAINT CREEK LAKE, OH	517	168
451 ROSEVILLE LOCAL PROTECTION PROJECT, OH	21	7
452 SANDUSKY HARBOR, OH	773	251
453 TOLEDO HARBOR, OH	5,484	1,777
454 TOM JENKINS DAM, OH	479	155
455 WEST FORK OF MILL CREEK LAKE, OH	419	136
456 WEST HARBOR, OH	287	93
457 WILLIAM H HARSHA LAKE, OH	615	199

(CONTINUED)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Public Law 101-101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
OKLAHOMA		
458 ARCADIA LAKE, OK	409	132
459 CANDY LAKE, OK	15	5
460 BIRCH LAKE, OK	786	255
461 BROKEN BOW LAKE, OK	1,531	496
462 CANTON LAKE, OK	1,713	555
463 COPAN LAKE, OK	902	292
464 EUFAULA LAKE, OK	3,659	1,186
465 FORT GIBSON LAKE, OK	2,819	913
466 FORT SUPPLY LAKE, OK	779	252
467 GREAT SALT PLAINS LAKE, OK	464	150
468 HEYBURN LAKE, OK	534	173
469 HUGO LAKE, OK	1,292	419
470 HULAH LAKE, OK	760	246
471 KAW LAKE, OK	1,485	481
472 KEYSTONE LAKE, OK	2,563	830
473 OOLOGAH LAKE, OK	1,491	483
474 OPTIMA LAKE, OK	555	180
475 PENSACOLA RESERVOIR – LAKE OF THE CHEROKEES, OK	9	3
476 PINE CREEK LAKE, OK	776	251
477 ROBERT S	2,707	877
478 SARDIS LAKE, OK	753	244
479 SKIATOOK LAKE, OK	1,353	438
480 TENKILLER FERRY LAKE, OK	2,716	880
481 WAURIKA LAKE, OK	976	316
482 WEBBERS FALLS LOCK AND DAM, OK	2,762	895
483 WISTER LAKE, OK	7,493	2,428

(CONTINUED)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense - Civil, Corps of Engineers - Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Public Law 101-101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
OREGON		
484 APPLEGATE LAKE, OR	583	189
485 BLUE RIVER LAKE, OR	171	56
486 BONNEVILLE LOCK & DAM-LAKE BONNEVILLE, OR	11,787	3,819
487 CHETCO RIVER, OR	493	160
488 C&LW RIVERS BELOW VANCOUVER, WA & PORTLAND, OR	11,729	3,800
489 COLUMBIA RIVER AT MOUTH, OR & WA	7,612	2,466
490 COLUMBIA RIVER BETWEEN VANCOUVER, WA & THE DALLES, OR	374	121
491 COOS & MILLICOMA RIVERS, OR	178	58
492 COOS BAY, OR	4,308	1,396
493 COQUILLE RIVER, OR	281	91
494 COTTAGE GROVE LAKE, OR	717	232
495 COUGAR LAKE, OR	974	316
496 DETROIT LAKE, OR	1,661	538
497 DORENA LAKE, OR	364	118
498 FALL CREEK LAKE, OR	390	126
499 FERN RIDGE LAKE, OR	642	208
500 GREEN PETER-FOSTER LAKES, OR	2,204	714
501 HILLS CREEK LAKE, OR	547	177
502 JOHN DAY LOCK & DAM - LAKE UMATILLA, OR	14,711	4,766
503 LOOKOUT POINT LAKE, OR	2,785	902
504 LOST CREEK LAKE, OR	2,880	933
505 MCNARY L&D, OR	11,359	3,680
506 PORT ORFORD, OR	244	79
507 ROGUE RIVER AT GOLD BEACH, OR	433	140
508 SIUSLAW RIVER, OR	921	298
509 SKIPANON CHANNEL, OR	244	79
510 UMPQUA RIVER, OR	1,114	361
511 WILLAMETTE RIVER BASIN BANK PROTECTION, OR	99	32
512 WILLAMETTE RIVER AT WILLAMETTE FALLS, OR	611	198
513 WILLOW CREEK LAKE, OR	400	130
514 YAQUINA BAY & HARBOR, OR	1,553	503

(CONTINUED)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Public Law 101-101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
PENNSYLVANIA		
515 ALLEGHENY RIVER, PA	6,215	2,014
516 ALVIN R BUSH DAM, PA	436	141
517 AYLESWORTH CREEK LAKE, PA	155	50
518 BELTZVILLE LAKE, PA	608	197
519 BLUE MARSH LAKE, PA	1,432	464
520 CONEMAUGH RIVER LAKE, PA	1,168	378
521 COWANESQUE LAKE, PA	1,301	422
522 CROOKED CREEK LAKE, PA	1,480	480
523 CURWENSVILLE LAKE, PA	447	145
524 ERIE HARBOR, PA	544	176
525 EAST BRANCH CLARION RIVER LAKE, PA	968	314
526 FOSTER JOSEPH SAYERS DAM, PA	519	168
527 FRANCIS E	615	199
528 GENERAL EDGAR JADWIN DAM & RESERVOIR, PA	336	109
529 JOHNSTOWN, PA	6	2
530 KINZUA DAM AND ALLEGHENY RESERVOIR, PA	1,140	369
531 LOYALHANNA LAKE, PA	885	287
532 MAHONING CREEK LAKE, PA	631	205
533 MONONGAHELA RIVER, PA	11,827	3,832
534 PROMPTON LAKE, PA	350	113
535 PUNXSUTAWNEY, PA	5	2
536 RAYSTOWN LAKE, PA	2,362	765
537 SCHUYLKILL RIVER, PA	1,463	474
538 SHENANGO RIVER LAKE, PA	2,323	753
539 STILLWATER LAKE, PA	239	78
540 TIOGA-HAMMOND LAKES, PA	2,069	670
541 TIONESTA LAKE, PA	1,032	334
542 UNION CITY LAKE, PA	295	96
543 WOODCOCK CREEK LAKE, PA	678	220

(CONTINUED)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Public Law 101–101

	Budgetary Resources	
Program, project, activity	Base	Sequester
544 YORK INDIAN ROCK DAM, PA	1,233	400
545 YOUGHIOGHENY RIVER LAKE, PA	1,702	551
RHODE ISLAND		
546 GREAT SALT POND, BLOCK ISLAND, RI	210	68
547 HARBOR OF REFUGE, BLOCK ISLAND, RI	209	68
SOUTH CAROLINA		
548 ATLANTIC INTRACOASTAL WATERWAY {CHARLESTON DISTRICT},	3,409	1,104
549 CHARLESTON HARBOR, SC	3,868	1,253
550 COOPER RIVER, CHARLESTON HARBOR, SC	3,446	1,117
551 FOLLY RIVER, SC	490	159
552 GEORGETOWN HARBOR, SC	1,978	641
553 JEREMY CREEK, SC	21	7
554 LITTLE RIVER INLET, SC	702	228
555 MURRELLS INLET, SC	147	48
556 PORT ROYAL HARBOR, SC	864	280
557 SHIPYARD RIVER, SC	627	203
558 TOWN CREEK, SC	425	138
SOUTH DAKOTA		
559 BIG BEND DAM – LAKE SHARPE, SD	5,487	1,778
560 COLD BROOK LAKE, SD	190	62
561 COTTONWOOD SPRINGS LAKE, SD	165	54
562 FT	6,968	2,258
563 OAHE DAM – LAKE OAHE, SD & ND	8,932	2,894

(CONTINUED)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Public Law 101-101

	Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
	TENNESSEE		
564	CENTER HILL LAKE, TN	2,902	940
565	CHEATHAM LOCK AND DAM, TN	3,805	1,233
566	CORDELL HULL DAM AND RESERVOIR, TN	2,818	913
567	DALE HOLLOW LAKE, TN	2,834	918
568	J PERCY PRIEST DAM AND RESERVOIR, TN	1,780	577
569	OLD HICKORY LOCK AND DAM, TN	4,352	1,410
570	TENNESSEE RIVER, TN	13,185	4,272
571	WOLF RIVER HARBOR, TN	687	223
	TEXAS		
572	AQUILLA LAKE, TX	828	268
573	ARKANSAS-RED RIVER CHLORIDE CONTROL – AREA VIII, TX	794	257
574	BARDWELL LAKE, TX	1,104	358
575	BELTON LAKE, TX	2,063	669
576	BENBROOK LAKE, TX	1,364	442
577	BRAZOS ISLAND HARBOR, TX	1,824	591
578	BUFFALO BAYOU AND TRIBUTARIES, TX	1,597	517
579	CANYON LAKE, TX	1,300	421
580	CHANNEL TO PORT MANSFIELD, TX	1,160	376
581	CHANNEL TO RED BLUFF, TX	261	85
582	CHANNEL TO VICTORIA – GIWW, TX	549	178
583	CORPUS CHRISTI SHIP CHANNEL, TX	5,111	1,656
584	DENISON DAM – LAKE TEXOMA, TX	4,345	1,408
585	ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX	8	3
586	FERRELLS BRIDGE DAM – LAKE O'THE PINES, TX	1,895	614
587	FREEPORT HARBOR, TX	1,150	373
588	GALVESTON HARBOR AND CHANNEL, TX	47	15
589	GRANGER DAM AND LAKE, TX	993	322
590	GRAPEVINE LAKE, TX	1,460	473

(CONTINUED)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Public Law 101–101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
591 GULF INTRACOASTAL WATERWAY, TX	16,493	5,344
592 HORDS CREEK LAKE, TX	753	244
593 HOUSTON SHIP CHANNEL, TX	5,759	1,866
594 JOE POOL LAKE, TX	581	188
595 LAKE KEMP, TX	163	53
596 LAVON LAKE, TX	2,108	683
597 LEWISVILLE DAM, TX	2,122	687
598 MATAGORDA SHIP CHANNEL, TX	1,526	494
599 NAVARRO MILLS LAKE, TX	1,142	370
600 NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX	1,113	361
601 O C FISHER DAM AND LAKE, TX	942	305
602 PAT MAYSE LAKE, TX	1,130	366
603 PROCTOR LAKE, TX	1,257	407
604 RAY ROBERTS LAKE, TX	576	187
605 SABINE–NECHES WATERWAY, TX	3,266	1,058
606 SAM RAYBURN DAM AND RESERVOIR, TX	2,873	931
607 SOMERVILLE LAKE, TX	1,758	570
608 STILLHOUSE HOLLOW DAM, TX	1,293	419
609 TEXAS CITY CHANNEL, TX	1,803	584
610 TOWN BLUFF DAM – B	1,431	464
611 TRINITY RIVER & TRIBUTARIES, TX	21	7
612 WACO LAKE, TX	1,774	575
613 WALLISVILLE LAKE, TX	235	76
614 WHITNEY LAKE, TX	2,989	969
615 WRIGHT PATMAN DAM AND LAKE, TX	1,719	557
VERMONT		
616 BALL MOUNTAIN LAKE, VT	382	124
617 NORTH HARTLAND LAKE, VT	438	142
618 NORTH SPRINGFIELD LAKE, VT	364	118
619 TOWNSHEND LAKE, VT	464	150
620 UNION VILLAGE DAM, VT	461	149

(CONTINUED)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Public Law 101–101

Program, project, activity		Budgetary Resources	
		Base	Sequester
	VIRGINIA		
621	APPOMATTOX RIVER, VA	523	169
622	ATLANTIC INTRACOASTAL WATERWAY, VA	1,933	626
623	ATLANTIC INTRACOASTAL WATERWAY – DSC , VA	485	157
624	CHANNEL TO NEWPORT NEWS, VA	105	34
625	CHINCOTEAGUE INLET, VA	854	277
626	DEEP CREEK, VA	718	233
627	GATHRIGHT DAM AND LAKE MOOMAW, VA	997	323
628	HAMPTON ROADS, NORFOLK & NEWPORT NEWS HBR{DRIFT REM	209	68
629	HORN HARBOR, VA	148	48
630	HOSKINS CREEK, VA	669	217
631	JAMES RIVER NAVIGATION, VA	1,607	521
632	JOHN H	6,101	1,977
633	JOHN W FLANNAGAN DAM AND RESERVOIR, VA	1,023	332
634	LYNNHAVEN INLET, VA	723	234
635	NORFOLK HARBOR AND CHANNELS, VA	3,428	1,111
636	NORFOLK HARBOR {PREVENTION OF OBSTRUCTIVE DEPOSITS},	523	169
637	NORTH FORK OF POUND RIVER LAKE, VA	406	131
638	PHILPOTT LAKE, VA	1,609	521
639	RUDEE INLET, VA	920	298
640	THIMBLE SHOAL CHANNEL, VA	1,145	371
641	WATERWAY ON THE COAST OF VIRGINIA, VA	1,212	393
	WASHINGTON		
642	BELLINGHAM HARBOR, WA	60	19
643	CHIEF JOSEPH DAM, WA	10,101	3,273
644	COLUMBIA RIVER AT BAKER BAY, WA	461	149
645	ELOCHOMAN SLOUGH, WA	68	22
646	EVERETT HARBOR AND SNOHOMISH RIVER, WA	136	44

(CONTINUED)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Public Law 101–101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
647 FRIDAY HARBOR, WA	17	5
648 GRAYS HARBOR AND CHEHALIS RIVER, WA	5,110	1,656
649 HOWARD A HANSON DAM, WA	1,022	331
650 ICE HARBOR L&D, WA	4,853	1,572
651 LAKE WASHINGTON SHIP CANAL, WA	4,332	1,403
652 LEWIS RIVER, WA	89	29
653 LITTLE GOOSE L&D, WA	4,067	1,318
654 LOWER GRANITE L&D, WA	5,298	1,717
655 LOWER MONUMENTAL L&D, WA	4,498	1,457
656 MILL CREEK LAKE, WA	546	177
657 MT ST HELEN SEDIMENT CONTROL STRUCTURE, WA	99	32
658 MUD MOUNTAIN DAM, WA	5,379	1,743
659 PUGET SOUND AND TRIBUTARY WATERS, WA	700	227
660 SEATTLE HARBOR, WA	575	186
661 STILLAGUAMISH RIVER, WA	95	31
662 SWINOMISH CHANNEL, WA	546	177
663 TACOMA – PUYALLUP, WA	40	13
664 TACOMA HARBOR, WA	29	9
665 THE DALLES LOCK & DAM - LAKE CELILO, WA	8,157	2,643
666 WILLAPA RIVER AND HARBOR, WA	570	185
667 WYNOOCHEE LAKE, WA	1,407	456
WEST VIRGINIA		
668 BEECH FORK LAKE, WV	661	214
669 BLUESTONE LAKE, WV	1,090	353
670 BURNSVILLE LAKE, WV	1,175	381
671 CHARLESTON RIVERFRONT	261	85
672 EAST LYNN LAKE, WV	1,044	338
673 ELKINS, WV	13	4
674 KANAWHA RIVER LOCKS AND DAMS, WV	8,116	2,630
675 R D BAILEY LAKE, WV	1,426	462

(CONTINUED)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08-10-3123-301-A, 08-10-3123-303-A & 08-10-8863-301-A
Source: Public Law 101-101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
676 STONEWALL JACKSON LAKE, WV	713	231
677 SUMMERSVILLE LAKE, WV	1,111	360
678 SUTTON LAKE, WV	1,326	430
679 TYGART LAKE, WV	670	217
WISCONSIN		
680 ASHLAND HARBOR, WI	273	88
681 EAU GALLE RIVER LAKE WISCONSIN, WI	367	119
682 FOX RIVER, WI	1,175	381
683 GREEN BAY HARBOR, WI	955	310
684 GREEN BAY HARBOR, WI – DIKE DISPOSAL	2,258	732
685 KENOSHA HARBOR, WI	924	299
686 KEWAUNEE HARBOR, WI	174	56
687 LA FARGE LAKE, WI	32	10
688 MANITOWOC HARBOR, WI	164	53
689 MILWAUKEE HARBOR, WI	1,032	334
690 SHEBOYGAN HARBOR, WI	384	124
691 STURGEON BAY, WI	149	48
WYOMING		
692 JACKSON HOLE, SNAKE RIVER	418	135

(CONTINUED)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Operation and Maintenance, General (Continuation)
Harbor Maintenance Trust Fund (Continuation)
Account ID Code: 08–10–3123–301–A, 08–10–3123–303–A & 08–10–8863–301–A
Source: Public Law 101–101

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
MISCELLANEOUS		
693 DREDGING RESEARCH PROGRAM	6,272	2,032
694 INSPECTION OF COMPLETED WORKS	6,540	2,119
695 MONITORING OF COMPLETED COASTAL PROJECTS	1,881	610
696 NATIONAL EMERGENCY PREPAREDNESS PROGRAM {NEPP}	8,362	2,709
697 PROJECT CONDITION SURVEYS	9,253	2,998
698 PROTECTION, CLEARING, AND STRAIGHTENING OF CHANNELS	52	17
699 REMOVAL OF SUNKEN VESSELS	1,045	339
700 RECREATION PARTNERSHIP INITIATIVE	1,045	339
701 SCHEDULING OF FLOOD CONTROL RESERVOIR OPERATIONS	2,739	887
702 SURVEILLANCE OF NORTHERN BOUNDARY WATERS	2,613	847
703 WATERBORNE COMMERCE STATISTICS	3,408	1,104
Total (BA) 1/	1,460,301	473,137
Offsetting Collections (401c – Collection)	3,500	1,134
Net	1,463,801	474,271

1/ Includes $20,596,000 of the Operation and Maintenance, General, account (08–10–3123–303–A), for which the sequester amount would be $6,673,000 and $168,884,000 of the Harbor Maintenance Trust Fund account (08–10–8863–301–A), for which the sequester amount would be $54,718,000.

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PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Regulatory Program
Account ID Code: 08–10–3126–301–A
Source: Public Law 101–101

Program, project, activity	Budgetary Resources Base	 Sequester
1 PERMIT EVALUATION	49,881	16,162
2 BRIDGE REGULATION	4,129	1,338
3 ENFORCEMENT	14,347	4,648
4 STUDIES	1,548	502
5 OTHER NAVIGATION REGULATIONS	619	201
6 ENVIRONMENTAL IMPACT STATEMENTS	1,135	368
Total Regulatory Program	71,659	23,218
Total (BA)	71,659	23,218

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL

Account Title: FLOOD CONTROL AND COASTAL EMERGENCIES

Account ID Code: 08-10-3125-301-A

Source: Public Law 101-101

	Budgetary Resources	
Program, Project, Activity	BASE	SEQUESTER
1. Flood Control and Coastal Emergencies	20,864	6,760
Total (BA)	20,864	6,760

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: DEPARTMENT OF DEFENSE – CIVIL, CORPS OF ENGINEERS – CIVIL

Account Title: GENERAL EXPENSES

Account ID Code: 08-10-3124-301-A

Source: Public Law 101-101

	Budgetary Resources	
Program, Project, Activity	BASE	SEQUESTER
1. General Expenses	148,699	48,178
Total (BA)	148,699	48,178

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Flood Control, Mississippi River and Tributaries
Account ID Code: 08-10-3112-301-A
Source: PUBLIC LAW 101-101
CT

	Program, project, activity	BUDGETARY RESOURCES Base	BUDGETARY RESOURCES Sequester
	GENERAL INVESTIGATIONS		
	SURVEYS:		
	GENERAL STUDIES:		
1	BOEUF TENSAS BASIN, COMPREHENSIVE STUDY	287	93
2	EASTERN ARKANSAS REGION {COMPREHENSIVE STUDY}, A	200	65
3	HELENA ARKANSAS AND VICINITY, AR	478	155
4	WEST MEMPHIS ARKANSAS AND VICINITY, AR	132	43
5	WHITEMANS'S CREEK, AR	239	77
6	ATCHAFALAYA BASIN {WATER AND LAND RES}, LA	61	20
7	YAZOO RIVER BASIN, MS	37	12
8	BIRDS POINT, NEW MADRID ALTERNATE STUDY, MO	287	93
9	ST. FRANCIS RIVER MO. & AR. {FISH AND WILDLIFE}	48	15
10	HARRIS FORK CREEK, TN & KY	220	71
11	COLLECTION AND STUDY OF BASIC DATA	258	84
	PRECONSTRUCTION ENGINEERING AND DESIGN:		
12	LOWER WHITE RIVER {BIG CREEK AND TRIBS}, AR	382	124
	SUBTOTAL, GENERAL INVESTIGATIONS	2629	852

(CONTINUED)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Flood Control, Mississippi River and Tributaries (Continuation)
Account ID Code: 08-10-3112-301-A
Source: PUBLIC LAW 101-101
CT

	Program, project, activity	BUDGETARY RESOURCES	
		Base	Sequester
	CONSTRUCTION		
13	CACHE RIVER BASIN, AR	217	70
14	CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	91005	29,485
15	EIGHT MILE CREEK, AR	704	228
16	HELENA HARBOR, PHILLIPS COUNTY, AR	5258	1,703
17	L'ANGUILLE RIVER, AR	1052	341
18	MISSISSIPPI & LOUISIANA ESTUARINE AREAS, LA & MS	478	155
19	MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN.	23325	7,557
20	MISSISSIPPI DELTA REGION, LA	4445	1,440
21	ST FRANCIS BASIN, AR & MO	10037	3,252
	TENSAS BASIN, AR & LA:		
22	RED RIVER BACKWATER, LA	6405	2,075
23	ATCHAFALAYA BASIN, LA	31355	10,159
24	ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	11184	3,624
25	SARDIS DAM, MS {DAM SAFETY ASSURANCE}	526	170
	YAZOO BASIN, MS:		
26	BACKWATER	24	8
27	BIG SUNFLOWER RIVER	4875	1,580
28	DEMONSTRATION EROSION CONTROL	16251	5,265
29	MAIN STEM	1529	496
30	TRIBUTARIES	10080	3,266
31	UPPER YAZOO PROJECTS	3088	1,000
32	NONCONNAH CREEK, TN & MS	1434	465
33	WEST TENNESSEE TRIBUTARIES, TN	1338	434
	SUBTOTAL, CONSTRUCTION	224609	72,773

(CONTINUED)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Flood Control, Mississippi River and Tributaries (Continuation)
Account ID Code: 08-10-3112-301-A
Source: PUBLIC LAW 101-101
CT

	Program, project, activity	BUDGETARY RESOURCES Base	 Sequester
	MAINTENANCE		
34	CHANNEL IMPROVEMENT, AR, IL, LA, MS, MO & TN	58823	19,059
35	LOWER ARKANSAS RIVER – NORTH BANK, AR	628	203
36	LOWER ARKANSAS RIVER – SOUTH BANK, AR	793	257
37	MISS RIVER LEVEES, AR, IL, KY, LA, MS, MO, TN	7095	2,299
38	ST FRANCIS RIVER BASIN, AR & MO	8129	2,634
39	TENSAS BASIN, BOEUF & TENSAS RIVERS, AR & LA	1652	535
40	WHITE RIVER BACKWATER, AR	791	256
41	LAKE NO. 9 PUMPING PLANT, KY	24	8
42	ATCHAFALAYA BASIN, LA	6832	2,214
43	BATON ROUGE HARBOR – DEVIL SWAMP, LA	153	50
44	BAYOU COCODRIE & TRIBS, LA	115	37
45	BONNET CARRE, LA	675	219
46	LOWER RED RIVER – SOUTH BANK LEVEES, LA	141	46
47	OLD RIVER, LA	4656	1,509
48	TENSAS BASIN, RED RIVER BACKWATER, LA	1458	472
49	WAPPAPELLO LAKE, MO	2660	862
50	GREENVILLE HARBOR, MS	174	56
51	VICKSBURG HARBOR, MS	192	62
	YAZOO BASIN, MS:		
52	ARKABUTLA LAKE	2740	888
53	BACKWATER	445	144
54	BIG SUNFLOWER	90	29
55	ENID LAKE	3790	1,228
56	GREENWOOD	569	184
57	GRENADA LAKE	4819	1,561
58	MAIN STEM	1305	423
59	SARDIS LAKE	3699	1,198
60	TRIBUTARIES	1530	496
61	WILL M WHITTINGTON AUX CHAN	441	143
62	YAZOO CITY	273	88

(CONTINUED)

PROJECT, PROGRAM, ACTIVITY DETAIL
($000)

Agency: Department of Defense – Civil, Corps of Engineers – Civil
Account Title: Flood Control, Mississippi River and Tributaries (Continuation)
Account ID Code: 08–10–3112–301–A
Source: PUBLIC LAW 101–101
CT

Program, project, activity	BUDGETARY RESOURCES Base	BUDGETARY RESOURCES Sequester
63 MEMPHIS HARBOR {MCKELLAR LAKE}, TN	1195	387
64 INSPECTION OF COMPLETED WORKS	1088	352
65 MAPPING	748	243
SUBTOTAL, MAINTENANCE	117723	38,142
Total (BA)	344,961	111,767
Offsetting Collections (401c – Collection)	195	63
Net	345,156	111,830

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL

Account Title: PERMANENT APPROPRIALTIONS

Account ID Code: 08-10-9921-301-A

Source: Receipts (33 U.S.C. 683 Hydraulic Mining)
(16 U.S.C. 803(e), 810(a) Maintenance & Oper of Dams

	Budgetary Resources	
Program, Project, Activity	BASE	SEQUESTER
1. Permanent Appropriations	7000	2268
Total (401(c) Authority)	7000	2268

* $6,952 Maintenance and Operation of Dams and Other Improvements of Navigation Waters
$48 Hydraulic Mining in California Debris Fund

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF DEFENSE – CIVIL, CORPS OF ENGINEERS – CIVIL

Account Title: PERMANENT APPROPRIALTIONS

Account ID Code: 08-10-9921-806-A

Source: Receipts (33 U.S.C. 701c-3)

	Budgetary Resources	
Program, Project, Activity	BASE	SEQUESTER
1. Permanent Appropriations	5000	1620
Total (401(c) Authority)	5000	1620

* Payment to States

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL

Account Title: REVOLVING FUND

Account ID Code 08-10-4902-301-A

Source: Public Law 101-101

	Budgetary Resources	
Program, Project, Activity	BASE	SEQUESTER
1. Revolving Fund	10,275	3,329
Total (BA)	10,275	3,329

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF DEFENSE - CIVIL, CORPS OF ENGINEERS - CIVIL

Account Title: RIVER AND HARBOR CONTRIBUTED FUNDS

Account ID Code: 08-10-8862-301-A

Source: Public Law 101-101

	Budgetary Resources	
Program, Project, Activity	BASE	SEQUESTER
1. General Investigations	19,500	6,318
2. Construction, General	175,900	56,992
3. Operation and Maintenance, General	7,000	2,268
4. FC, Mississippi River and Tributaries	3,100	1,004
Total (401(c) Authority)	205,500	66,582

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soldiers' and Airmen' Home

Account Title: Operation and Maintenance

Account ID Code: (08-20-8931-705-A)

Source: House Report 101-172 and Senate Report 101-127 on the Labor/HHS/Education/Independent Agencies Appropriations Bill, 1990

Program, project, activity	Budgetary Resources Base	Sequester
1. Operation and Maintenance (Budget Authority)	40,615	13,159
2. Operation and Maintenance (401(c) Authority)	144	47

2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Soldiers' and Airmen's Home

Account Title: Capital Outlay

Account ID Code: (08-20-8932-705-A)

Source: House Report 101-172 and Senate Report 101-127 on the Labor/HHS/Education/Independent Agencies Appropriations Bill, 1990

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Capital Outlay (Budget Authority)	9,768	3,165

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense - Civil

Account Title: Wildlife Conservation

Account Code: 08-30-5095-303-A

Source: FY 1991 President's Budget

Program, project, activity	Budgetary Resources Base	 Sequester
1. Department of the Army (401 (C) Authority)	1,300	421
2. Department of the Navy (401 (C) Authority)	300	97
3. Department of the Air Force (401 (C) Authority)	600	195

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense - Civil

Account Title: Mildred and Claude Pepper Foundation

Account Code: 08-31-0826-552-A

Source: Public Law 101-165, The Defense Appropriations Act, 1990

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Mildred and Claude Pepper Foundation (Budget Authority)	10,420	3,376

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Compensatory Education for the Disadvantaged

Account ID Code: 18-10-0900-501-A

Source: P.L. 101-166

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Chapter 1 basic grants (Budget Authority)	4,556,818	1,476,409
2. Concentration grants (Budget Authority)	411,707	133,393
3. Capital expenses for private school children (Budget Authority)	26,761	8,671
4. Even Start (Budget Authority)	25,217	8,170
5. State agency migrant (Budget Authority)	294,307	95,355
6. State agency handicapped (Budget Authority)	152,537	49,422
7. State agency neglected and delinquent (Budget Authority)	34,168	11,070
8. State administration (Budget Authority)	52,283	16,940
9. State program improvement grants (Budget Authority)	13,071	4,235
10. Evaluation and technical assistance (Budget Authority)	12,351	4,002
11. Rural technical assistance centers (Budget Authority)	4,632	1,501

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Compensatory Education for the Disadvantaged (continuation)

Account ID Code: 18-10-0900-501-A

Source: P.L. 101-166

	Budgetary Resources	
Program, project, activity	Base	Sequester
13. High school equivalency program (Budget Authority)	8,188	2,653
14. College assistance migrant program (Budget Authority)	1,792	581
Total	5,593,832	1,812,402

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Impact Aid

Account ID Code: 18-10-0102-501-A

Source: P.L. 101-166

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Payments for "a" children (Budget Authority)	602,797	195,306
2. Payments for "b" children (Budget Authority)	128,687	41,695
3. Payments for Federal property (Budget Authority)	15,999	5,184
4. Construction	15,628	5,064
Total	763,111	247,248

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: School Improvement Programs

Account ID Code: 18-10-1000-501-A

Source: P.L. 101-164, P.L. 191-166, P.L. 101-302

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Chapter 2 State block grants (Budget Authority)	474,857	153,854
2. Evaluation (Budget Authority)	1,543	500
3. NDN Math/Science projects (Budget Authority)	772	250
4. NDN Special education projects (Budget Authority)	257	84
5. Other NDN (Budget Authority)	12,347	4,000
6. Inexpensive book distribution (Budget Authority)	8,936	2,895
7. John F. Kennedy Commission for the Performing Arts (Budget Authority)	1,007	326
8. Very special arts program (Budget Authority)	3,006	974
9. Law-related education (Budget Authority)	5,145	1,667
10. Blue ribbon schools (Budget Authority)	515	167
11. Drug-free schools and communities State grants (Budget Authority)	454,173	147,152

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: School Improvement Programs (continuation)

Account ID Code: 18-10-1000-501-A

Source: P.L. 101-164, P.L. 101-166, P.L. 101-302

Program, project, activity	Budgetary Resources Base	 Sequester
12. Drug-free school personnel training (Budget Authority)	24,736	8,014
13. National programs (Budget Authority)	56,223	18,216
14. Drug-free emergency grants (Budget Authority)	25,725	8,335
15. National commission on drug-Free schools (Budget Authority)	1,029	333
16. Eisenhower mathematics and science State grants (Budget Authority)	132,164	42,821
17. Eisenhower mathematics and science National programs (Budget Authority)	9,150	2,965
18. FIRST grants for schools and teachers (Budget Authority)	4,079	1,322
19. FIRST family school partnerships (Budget Authority)	4,630	1,500
20. Territorial teacher training (Budget Authority)	1,836	595
21. Leadership in educational administration (LEAD) (Budget Authority)	4,006	1,298

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: School Improvement Programs (continuation)

Account ID Code: 18-10-1000-501-A

Source: P.L. 101-164, P.L. 101-166, P.L. 101-302

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
22. Christa McAuliffe fellowships (Budget Authority)	2,013	652
23. Technology education demonstrations (Budget Authority)	1,029	333
24. Magnet schools evaluation (Budget Authority)	1,030	334
25. Magnet schools in desgregating districts (Budget Authority)	116,912	37,879
26. FIE educational technology (Budget Authority)	1,286	417
27. FIE computer-based instruction (Budget Authority)	5,145	1,667
28. FIE Comprehensive school health education (Budget Authority)	4,116	1,334
29. FIE innovation in education (Budget Authority)	7,129	2,310
30. FIE innovative alcohol abuse education programs (Budget Authority)	2,058	667
31. Javits gifted and talented student education (Budget Authority)	10,303	3,338
32. Homeless children grants for State activities (Budget Authority)	5,142	1,666

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: School Improvement Programs (continuation)

Account ID Code: 18-10-1000-501-A

Source: P.L. 101-164, P.L. 101-166, P.L. 101-302

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
33. Homeless children grants for exemplary programs (Budget Authority)	2,573	834
34. Women's education equity (Budget Authority)	2,186	708
35. Training and advisory services (Budget Authority)	22,352	7,242
36. Dropout prevention demonstrations (Budget Authority)	20,783	6,734
37. General assistance to the Virgin Islands (Budget Authority)	4,575	1,482
38. Ellender fellowships for students and teachers (Budget Authority)	3,214	1,041
39. Ellender fellowships for older Americans (Budget Authority)	645	209
40. Follow through (Budget Authority)	7,472	2,421
41. Star schools (Budget Authority)	15,435	5,001
42. Native Hawaiians model curriculum implementation project (Budget Authority)	515	167
43. Native Hawaiians family-based education centers (Budget Authority)	2,880	933

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: School Improvement Programs (continuation)

Account ID Code: 18-10-1000-501-A

Source: P.L. 101-164, P.L. 101-166, P.L. 101-302

Program, project, activity	Budgetary Resources Base	 Sequester
44. Native Hawaiians higher education (Budget Authority)	1,750	567
45. Native Hawaiians gifted and talented (Budget Authority)	772	250
43. Native Hawaiians education programs (Budget Authority)	772	250
44. Secondary school basic skills demonstrations (Budget Authority)	5,145	1,667
45. Educational partnerships (Budget Authority)	3,859	1,250
Total	1,477,227	478,622

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Indian Education

Account ID Code: 18-10-0101-501-A

Source: P.L. 101-121

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Grants to LEAs (Budget Authority)	52,960	17,159
2. Grants to Indian-controlled schools (Budget Authority)	3,596	1,165
3. Fellowships for Indian students (Budget Authority)	1,644	533
4. Other special programs for Indian students (Budget Authority)	10,918	3,537
5. Special programs for Indian adults (Budget Authority)	4,249	1,377
6. Indian Education salaries and expenses (Budget Authority)	2,518	816
7. Indian Education national advisory council (Budget Authority)	321	104
8. Reappropriation for Indian students (Budget Authority)	523	169
Total	76,729	24,860

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Bilingual and Immigrant Education

Account ID Code: 18-10-1300-501-A

Source: P.L. 101-166

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Bilingual programs (Budget Authority)	120,642	39,088
2. Bilingual support services (Budget Authority)	11,293	3,659
3. Bilingual training grants (Budget Authority)	31,169	10,099
4. Bilingual fellowships (Budget Authority)	2,084	675
5. Immigrant education (Budget Authority)	31,410	10,177
Total	196,598	63,698

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Education for the Handicapped

Account ID Code: 18-20-0300-501-A

Source: P.L. 101-166

Program, project, activity	Budgetary Resources Base	 Sequester
1. Grants to States (Budget Authority)	1,607,400	520,798
2. Preschool grants (Budget Authority)	262,073	84,912
3. Grants for infants and families (Budget Authority)	82,860	26,847
4. Deaf-blind projects (Budget Authority)	15,166	4,914
5. Severely handicapped projects (Budget Authority)	6,063	1,964
6. Early childhood education (Budget Authority)	24,764	8,024
7. Secondary and transitional services (Budget Authority)	8,325	2,697
8. Postsecondary institutions serving deaf students (Budget Authority)	2,569	833
9. Other postsecondary programs (Budget Authority)	4,214	1,365
10. Innovation and development (Budget Authority)	20,658	6,693
11. Descriptive video maximum funding (Budget Authority)	1,027	333
12. Technology/decoder development (Budget Authority)	1,027	333

(continued)

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Education for the Handicapped (continuation)

Account ID Code: 18-20-0300-501-A

Source: P.L. 101-166

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
13. Other media and captioning services (Budget Authority)	13,776	4,463
14. Special education technology (Budget Authority)	5,653	1,832
15. Special studies (Budget Authority)	3,694	1,197
16. Special education personnel development (Budget Authority)	73,982	23,970
17. Recruitment and information (Budget Authority)	1,541	499
18. Regional resource centers (Budget Authority)	6,783	2,198
Total	2,141,575	693,870

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education
Account Title: Rehabilitation Services and Handicapped Research
Account ID Code: 18-20-0301-506-A
Source: P.L. 101-166

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Supported employment State grants (BA)	28,790	9,328
2. Client assistance (BA)	8,233	2,667
3. Special demonstration regular grants (BA)	18,188	5,893
4. Regional head injury centers (BA)	15,436	5,001
5. Support employment projects (BA)	10,291	3,334
6. Recreational programs (BA)	2,697	874
7. Migratory workers (BA)	1,132	367
8. Projects with industry (BA)	19,553	6,335
9. Helen Keller National Center for the Deaf-Blind Youth & Adults (BA)	5,145	1,667
10. Independent living comprehensive services (BA)	13,481	4,368
11. Independent living centers (BA)	27,786	9,003
12. Independent living services for older blind (BA)	6,072	1,967
13. Training (BA)	32,417	10,503
14. National Institute on Disability and Rehablitation Research (BA)	56,599	18,338
15. Technology assistance model projects (BA)	1,029	333
16. Technology assistance financing study (BA)	257	83
17. Technology assistance feasibility study (BA)	771	250
18. Technology technical assistance (BA)	521	169
19. Technology assistance State grants (BA)	12,858	4,166
20. Evaluation (BA)	1,029	333
Total	262,285	84,980

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education
Account Title: Rehabilitation Services and Handicapped Research
Account ID Code: 18-20-0301-506-I
Source: P. L. 101-166

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Vocational rehabilitation grants to States (Budget Authority-ASI)	68,610	68,782
2. Vocational rehabilitation grants for Indians (Budget Authority-ASI)	172	0
Total	68,782	68,782

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Special Institutions for the Handicapped (Gallaudet)

Account ID Code: 18-20-0604-501-C

Source: P.L. 101-166

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Model Secondary School for the Deaf (Budget Authority)	13,929	4,513
2. Kendall Demonstration Elementary School (Budget Authority)	7,700	2,495
Total	21,629	7,008

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Special Institutions for the Handicapped (APHB)

Account ID Code: 18-20-0604-501-D

Source: P.L. 101-166

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. American Printing House for the Blind (Budget Authority)	5,901	1,912
Total	5,901	1,912

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Special Institutions for the Handicapped (NTID)

Account ID Code: 18-20-0604-502-B

Source: P.L. 101-166

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Operations (Budget Authority)	35,828	11,608
2. Endowment grant (Budget Authority)	336	109
3. Construction (Budget Authority)	496	161
4. Consortium (Budget Authority)	925	300
Total	37,585	12,178

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Special Institutions for the Handicapped (Gallaudet)

Account ID Code: 18-20-0604-502-C

Source: P.L. 101-166

Program, project, activity	Budgetary Resources Base	Sequester
1. University programs (Budget Authority)	47,827	15,496
2. Endowment grant (Budget Authority)	1,027	333
Total	48,854	15,829

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Vocational and Adult Education

Account ID Code: 18-30-0400-501-A

Source: P.L. 101-166

Program, project, activity	Budgetary Resources Base	Sequester
1. Basic State grants (Budget Authority)	872,808	282,790
2. Indian set-aside (Budget Authority)	11,380	3,687
3. Hawaiian set-aside (Budget Authority)	2,276	738
4. Community-based organizations (Budget Authority)	11,306	3,663
5. Consumer and homemaking education (Budget Authority)	35,611	11,538
6. State councils (Budget Authority)	8,276	2,681
7. National Center for Research in Vocational Education (Budget Authority)	6,166	1,998
8. Curriculum coordination centers (Budget Authority)	822	266
9. Discretionary research on vocational education (Budget Authority)	291	94
10. Model regional training centers (Budget Authority)	11,048	3,580
11. Dislocated workers (Budget Authority)	514	166
12. National Occupational Information Coordinating Committees (Budget Authority)	5,139	1,665
13. Bilingual vocational training (Budget Authority)	3,083	999

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Vocational and Adult Education (continuation)

Account ID Code: 18-30-0400-501-A

Source: P.L. 101-166

Program, project, activity	Budgetary Resources Base	 Sequester
14. State programs (Budget Authority)	164,439	53,278
15. National programs (Budget Authority)	2,056	666
16. Literacy training for homeless adults (Budget Authority)	7,708	2,497
17. Workplace literacy partnerships (Budget Authority)	20,554	6,659
18. English literacy grants (Budget Authority)	6,136	1,988
Total	1,169,613	378,955

Page 3 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Vocational and Adult Education

Account ID Code: 18-30-0400-501-A

Source: P.L. 101-166

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Basic grants (401(c) Authority)	6,898	2,235
2. Indian and Hawaiian native set-aside (401(c) Authority)	107	35
3. Research (401(c) Authority)	143	46
Total	7,148	2,316

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Student Financial Assistance

Account ID Code: 18-40-0200-502-A

Source: P.L. 101-166

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Pell grants (Budget Authority)	5,006,266	1,622,030
2. Supplemental educational opportunity grants (Budget Authority)	477,913	164,844
3. Work-study (Budget Authority)	627,039	203,161
4. Income contingent loans in academic year 1989-90 (Budget Authority)	5,138	1,665
5. Income contingent loans in academic year 1990-91 (Budget Authority)	5,139	1,665
6. Perkins loans Federal capital contributions (Budget Authority)	140,804	45,620
7. Perkins loans loan cancellations (Budget Authority)	16,359	5,300
8. State student incentive grants (Budget Authority)	61,667	19,980
Total	6,340,325	2,054,265

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Guaranteed Student Loans

Account ID Code: 18-40-0230-502-A

Source: P.L. 101-166

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Guaranteed student loans (Budget Authority--Special Rules)	44,573	44,573
Total	44,573	44,573

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Higher Education

Account ID Code: 18-40-0201-502-A

Source: P.L. 101-166

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Strengthening institutions (Budget Authority)	86,393	27,991
2. Strengthening HBCUs (Budget Authority)	87,422	28,325
3. Strengthening historically black graduate institutions--Regular program (Budget Authority)	8,824	2,859
4. Morehouse School of Medicine (Budget Authority)	3,126	1,013
5. Endowment grants (Budget Authority)	18,645	6,041
6. Fund for the Improvement of Postsecondary Education (Budget Authority)	12,193	3,951
7. Minority science improvement (Budget Authority)	5,643	1,828
8. Innovative projects for community services (Budget Authority)	1,543	500
9. International education and foreign language studies domestic programs--Regular program (Budget Authority)	29,943	9,702
10. International business education centers (Budget Authority)	5,142	1,666
11. Critical language resource centers (Budget Authority)	1,029	333

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Higher Education (continuation)

Account ID Code: 18-40-0201-502-A

Source: P.L. 101-166

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
12. International education and foreign language studies overseas programs (Budget Authority)	5,352	1,734
13. Cooperative education (Budget Authority)	14,010	4,539
14. Law school clinical experience (Budget Authority)	5,142	1,666
15. Student literacy corps (Budget Authority)	5,254	1,702
16. Interest subsidy grants (Budget Authority)	23,392	7,579
17. Assistance to Guam (Budget Authority)	515	167
18. Margaret Chase Smith Library Center in Skowhegan, Maine (Budget Authority)	2,572	833
19. Special programs for the disadvantaged--Regular program (Budget Authority)	250,481	81,156
20. Special programs for the disadvantaged--Evaluation (Budget Authority)	1,497	485
21. Veterans' education outreach (Budget Authority)	2,919	946
22. Legal training for the disadvantaged (Budget Authority)	2,572	833

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Higher Education (continuation)

Account ID Code: 18-40-0201-502-A

Source: P.L. 101-166

	Budgetary Resources	
Program, project, activity	Base	Sequester
23. School, college and university partnerships (Budget Authority)	2,673	866
24. School, college and university partnerships--Demonstration grants (Budget Authority)	412	134
25. Byrd honors scholarships (Budget Authority)	8,989	2,912
26. Douglas teacher scholarships (Budget Authority)	15,549	5,038
27. Harris graduate fellowships (Budget Authority)	16,707	5,413
28. Harris public service fellowships (Budget Authority)	3,415	1,106
29. Javits fellowships (Budget Authority)	8,228	2,666
30. Minority participation in graduate education (Budget Authority)	3,696	1,198
31. Graduate assistance in areas of national need (Budget Authority)	16,456	5,332
32. Mid-career teacher training (Budget Authority)	1,028	333
Total	650,763	210,847

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Howard University

Account ID Code: 18-40-0603-502-A

Source: P.L. 101-166

Program, project, activity	Budgetary Resources Base	Sequester
1. Academic program (Budget Authority)	161,829	52,433
2. Endowment grant (Budget Authority)	1,563	506
3. Research (Budget Authority)	4,929	1,597
4. Howard University Hospital (Budget Authority)	21,788	7,059
Total	190,109	61,595

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: College Housing & Academic Facilities Loans

Account ID Code: 18-40-0242-502-A

Source: P.L. 101-166

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. College housing and academic facilities loans (Budget Authority)	39,709	12,866
Total	39,709	12,866

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: College Housing & Academic Facilities Loans

Account ID Code: 18-40-0242-502-A

Source: P.L. 101-166

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. College housing and academic facilities loans (Direct Loan Limitations)	31,260	10,128

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: College Housing Loans

Account ID Code: 18-40-4250-502-A

Source: P.L. 101-166

Program, project, activity	Budgetary Resources Base	 Sequester
1. College housing loans (401(c) Authority--Offsetting Collections)	50	16

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Research, Statistics, and Improvement of Practice

Account ID Code: 18-50-1100-503-A

Source: P.L. 101-166

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Research and development centers (Budget Authority)	18,923	6,131
2. Center on teacher performance evaluation (Budget Authority)	1,042	338
3. Regional laboratories (Budget Authority)	18,280	5,923
4. Rural education regional laboratories (Budget Authority)	6,162	1,996
5. Education Resources Information Centers (Budget Authority)	6,829	2,212
6. Field-initiated reserach (Budget Authority)	822	266
7. Other research, improvement, and dissemination activities (Budget Authority)	2,412	782
8. Statistics (Budget Authority)	26,189	8,485
9. Assessment (Budget Authority)	18,583	6,021
Total	99,242	32,154

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Libraries

Account ID Code: 18-50-0104-503-A

Source: P.L. 101-166

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Public library services (Budget Authority)	85,970	27,854
2. Public library construction (Budget Authority)	19,694	6,381
3. Interlibrary cooperation (Budget Authority)	20,372	6,601
4. Library literacy programs (Budget Authority)	5,590	1,811
5. Training and demonstrations (Budget Authority)	891	289
6. Research libraries (Budget Authority)	5,979	1,937
7. College library technology (Budget Authority)	3,889	1,260
Total	142,385	46,133

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Salaries and Expenses

Account ID Code: 18-80-0800-501-A

Source: P.L. 101-166

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Elementary, secondary & vocational education (Budget Authority)	22,634	7,333
Total	22,634	7,333

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Salaries and Expenses

Account ID Code: 18-80-0800-502-A

Source: P.L. 101-166

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Higher education (Budget Authority)	100,092	32,430
Total	100,092	32,430

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Salaries and Expenses

Account ID Code: 18-80-0800-503-A

Source: P.L. 101-166

Program, project, activity	Budgetary Resources Base	 Sequester
1. Research & general education aids (Budget Authority)	140,295	45,455
2. Evaluation of law school clinical experience (Budget Authority)	154	50
Total	140,449	45,505

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Salaries and Expenses

Account ID Code: 18-80-0800-506-A

Source: P.L. 101-166

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Social services (Budget Authority)	22,917	7,425
Total	22,917	7,425

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Office for Civil Rights

Account ID Code: 18-80-0700-751-A

Source: P.L. 101-166

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Civil rights (Budget Authority)	46,733	15,141
Total	46,733	15,141

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Office of the Inspector General

Account ID Code: 18-80-1400-751-A

Source: P.L. 101-166

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Inspector General (Budget Authority)	24,212	7,845
Total	24,212	7,845

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources	
	Baseline	Sequester
ATOMIC ENERGY DEFENSE ACTIVITIES		
WEAPONS ACTIVITIES		
73. Research and development		
Research and development - core		
Operating expenses	730,911	258,012
Capital equipment	84,081	29,681
GP-D-101, General plant projects, var. loc.	18,419	6,502
90-D-102, Nuclear weapons research, development, & testing fac. revitalization Phase II, various locations	8,841	3,121
88-D-106 Nuclear weapons research, development & testing fac. revitalization, Phase II, various locations	66,811	23,584
Total, Research and development - core	909,063	320,900
Inertial fusion		
Operating expenses	145,415	51,331
Capital equipment	15,748	5,559
Total, Inertial fusion	161,163	56,890
Safeguards and security		
88-D-104 Safeguards and security upgrade Phase II, LANL, Los Alamos	921	325
87-D-104 Safeguards and security enhancement II, LLNL, Livermore	1,059	374
Total, Safeguards and security	1,980	699
Total, Research and development	1,072,206	378,489

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources	
	Baseline	Sequester
WEAPONS ACTIVITIES (continued)		
74. Testing		
Weapons program		
Operating expenses	407,299	143,777
Capital equipment	30,897	10,907
GP-D-101 General plant projects	6,539	2,308
Total, Weapons program	444,735	156,992
Safeguards and security		
85-D-105 Combined device assemble facility Nevada test site	3,907	1,379
Total, Testing	448,642	158,371
75. Nuclear directed energy weapons		
Operating expenses	161,766	57,103
Capital equipment	10,360	3,657
88-D-106 Nuclear weapons research, develop. and testing facilities revitalization, phase II (LLNL)	4,605	1,626
Total, Nuclear directed energy weapons	176,731	62,386
76. Production and surveillance		
Operating expenses	1,990,302	702,577
Capital equipment	118,405	41,797
Decision costs - construction		
91-D-122 Short range attack missil tactical (SRAM-T) production facilities	13,814	4,876
90-D-122 Production capabilities for the nuclear depth/strike bomb (ND/SB)	12,617	4,454
87-D-122 Short-range attack missile II (SRAM II) warhead production facilities	7,951	2,807
Total, Decision costs - construction	34,382	12,137

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources	
	Baseline	Sequester
WEAPONS ACTIVITIES (continued)		
Production base - construction		
Facilities capability assurance program		
88-D-122 Facilities capability assurance program (FCAP)	98,361	34,721
Production support facilities		
GP-D-121 General plant projects	33,476	11,817
91-D-123 Production assurance transformer replacement, Kansas City Plant	2,394	845
89-D-125 Plutonium recovery modification project (Bldg. 371), Rocky Flats Plant, Golden, Co	59,861	21,131
88-D-125 High explosive machining facility Pantex Plant, Amarillo, Tx	8,141	2,874
86-D-130 Tritium loading facility replacement, Savannah River Plant, Aiken, SC	2,173	767
Total, Production support facilities	106,045	37,434
Total, Production base - construction	204,406	72,155
Environment, safety and health		
91-D-126 Health physics calibration Facility, Mound, Miamisburg, OH	921	325
91-D-127 Criticality alarm and production Annunciation utility replacement, Rocky Flats Plant, Golden, Colo	6,078	2,146
90-D-126 Environmental, safety & health enhancements	7,828	2,763

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: Senate Report 101-378

	Budgetary Resources	
Program, project, activity	Baseline	Sequester
WEAPONS ACTIVITIES (continued)		
89-D-126 Environmental, safety & health upgrade, Phase II, Mound Plant, Miamisburg.	449	158
88-D-124 Fire protection upgrading.........	1,364	481
88-D-126 Personnel radiological monitoring laboratories............................	1,473	520
Total, Environment, safety and health.......	18,113	6,393
Safeguards & security		
91-D-124 Safeguards and security upgrades, Phase III, Mound, Miamisburg, OH..........	1,013	358
88-D-123 Security enhancement, Pantex plant Amarillo, Tx............................	16,801	5,931
Total, Safeguards & security...............	17,814	6,289
Total, Production and surveillance..........	2,383,422	841,348
77. Program direction		
Operating expenses		
Weapons program..........................	87,962	31,051
Community assistance.....................	8,474	2,991
Total, Operating expenses..................	96,436	34,042
Capital equipment..........................	1,575	556
Total, Program direction...................	98,011	34,598
TOTAL, WEAPONS ACTIVITIES........................	4,179,012	1,475,192

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources Baseline	 Sequester
MATERIALS PRODUCTION		
78. Reactor operations		
Operating expenses	747,297	263,796
Environment, safety & health projects		
90-D-150 Reactor safety assurance, Savannah River, SC	30,022	10,598
89-D-148 Improved reactor confinement sys. Savannah River, SC	11,788	4,161
85-D-145 Fuel production facility, Savannah River, SC	7,810	2,757
Total, Environment, safety & health proj	49,620	17,516
Total, Reactor operations	796,917	281,312
79. Processing of nuclear materials		
Operating expenses	579,238	204,471
Environment, safety & health projects		
90-D-141 Idaho chemical processing plant fire protection, Idaho Falls, ID	5,526	1,951
90-D-143 Plutonium finishing plant fire safety and loss limitation, Richland	2,302	813
Total, Environment, safety & health proj	7,828	2,764
Total, Processing of nuclear materials	587,066	207,235

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: Senate Report 101-378

	Budgetary Resources	
Program, project, activity	Baseline	Sequester
MATERIALS PRODUCTION (continued)		
80. Supporting services		
Operating expenses	268,952	94,941
Programmatic projects		
91-D-143 Increase 751-A electric substa. capacity, Savannah River, S.C.	5,526	1,951
GP-D-146 General plant projects	34,069	12,026
90-D-151 Engineering ctr. Savannah River	3,684	1,300
86-D-149 Productivity retention program Phase I, II, III, IV and V	56,868	20,074
85-D-139 Fuel processing restoration Idaho fuel processing facility, INEL	80,582	28,445
Total, Programmatic projects	180,729	63,796
Environment, safety & health projects		
91-D-145 New whole body counter facility, Savannah River, SC	4,006	1,414
90-D-149 Plantwide fire protection, Phase I, Savannah River, SC	45,218	15,962
87-D-159 Environmental, health, and safety improvements, Phases I, II, III, & IV, Feed materials production ctr, Fernald	13,016	4,595
Total, Env., safety & health projects	62,240	21,971
Safeguards & security projects		
89-D-140 Additional separations safeguards Savannah River, SC	15,011	5,299
88-D-153 Additional reactor safeguards, Savannah River, SC	921	325
Total, Safeguards & security projects	15,932	5,624
Total, Supporting services	527,853	186,332

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: Senate Report 101-378

	Budgetary Resources	
Program, project, activity	Baseline	Sequester
MATERIALS PRODUCTION (continued)		
81. Enriched material	108,578	38,328
82. Capital equipment	97,271	34,337
83. Program direction	39,140	13,816
TOTAL, MATERIALS PRODUCTION	2,156,825	761,360
WASTE TRANSPORTATION AND SITE MANAGEMENT		
84. Transportation management		
Operating expenses	13,501	4,766
Capital equipment	489	173
Total, Transportation management	13,990	4,939
85. Program direction/landlord		
Operating expenses	19,695	6,952
Capital equipment	17,099	6,036
GP-D-171 General plant projects	12,484	4,407
91-D-175 300 area electrical distribution conversion and safety improvements, Phase I Richland, Wa	829	293
90-D-175 Landlord program safety compliance-I, Richland Wa	7,579	2,675
89-D-171 INEL road renovation, ID	6,723	2,373
Total, Program direction/landlord	64,409	22,736
TOTAL, WASTE TRANSPORTATION AND SITE MANAGEMENT	78,399	27,675

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: Senate Report 101-378

	Budgetary Resources	
Program, project, activity	Baseline	Sequester
NEW PRODUCTION REACTORS		
86. New production reactor support		
Operating expenses	122,392	43,204
Capital equipment	8,104	2,861
88-D-154 new production reactor capacity various locations (design only)	203,802	71,942
TOTAL, NEW PRODUCTION REACTORS	334,298	118,007
NAVAL REACTORS DEVELOPMENT		
87. Plant development	82,239	29,030
88. Reactor development	238,430	84,166
89. Reactor operation and evaluation	190,633	67,293
90. Capital equipment	51,020	18,010
91. Construction		
GP-N-101 General plant projects	7,920	2,796
90-N-102 Expanded core facility dry cell project, Naval reactors facility, ID	3,684	1,300
90-N-103 Advanced test reactor off-gas treatment system, INEL, Id	1,658	585
90-N-104 Facility renovations, Knolls atomic power laboratory (KAPL), Niskayuna, NY	7,275	2,568
89-N-102 Heat transfer test facility, KAPL,	3,315	1,170
88-N-102 Expanded core facility receiving station, Naval reactors facility, Id	1,381	487
Total, Construction	25,233	8,906
92. Program direction	12,893	4,551
TOTAL, NAVAL REACTORS DEVELOPMENT	600,448	211,956

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220 7
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources Baseline	Budgetary Resources Sequester
ENVIRONMENTAL RESTORATION AND WASTE MGMT		
93. Corrective activities		
Environmental management		
Operating expenses........................	21,500	7,589
Capital equipment.........................	1,823	644
GP-D-171 General plant projects...........	3,426	1,209
89-D-172 Hanford environmental compliance..	6,262	2,210
87-D-159 Environmental, health, and safety improvements, Phases I, II, III & IV, FMPC, Fernald, OH..................	20,814	7,347
Total, Environmental management............	53,825	18,999
Defense programs		
Operating expenses........................	16,400	5,789
GP-D-171 General plant projects...........	4,843	1,710
90-D-103 Environment, safety and health improvements.............................	3,868	1,365
90-D-125 Steam plant ash disposal facility Y-12 plant, Oak Ridge, Tenn................	5,526	1,951
89-D-126 Environmental, safety & health upgrade, Phase II, Mount plant, Miamisburg, Oh...........................	1,587	560
89-D-142 Reactor effluent cooling water thermal mitigation, Savannah River, S.C....	25,786	9,102
88-D-102 Sanitary wastewaters systems consolidated, LANL, Los Alamos, NM.........	3,223	1,138
Total, Defense programs....................	61,233	21,615
Total, Corrective actions..................	115,058	40,614

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources	
	Baseline	Sequester
94. Environmental restoration - facilities and sites	908,289	320,626
95. Waste management		
Operating expenses	1,047,954	369,928
Capital equipment	75,534	26,664
GP-D-171 General plant projects	37,900	13,379
91-D-173 Hazardous low-level waste processing tanks, Savannah River, SC	5,341	1,885
91-D-172 High-level waste tank farm upgrade, INEL, Id	11,972	4,226
91-D-171 Waste receiving and processing facility, module 1, Richland, Wa	2,487	878
90-D-171 Laboratory ventilation and electrical system upgrade, Richland, Wa	3,776	1,333
90-D-172 Aging waste transfer line, Richland, Wa	3,684	1,300
90-D-173 B-pland canyon crane replacement Richland, Wa	3,960	1,398
90-D-174 Decontamination laundry fac., Richland, Wa	9,117	3,218
90-D-175 Landlord program safety compliance-I, Richland, Wa	2,431	858
90-D-176 Transuranic waste facility, Savannah River, SC	14,090	4,974
90-D-177 RWMC transuranic waste treatment and storage facility, ID	23,944	8,452

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources Baseline	 Sequester
90-D-178 TSA retrival containment bldg., ID	10,222	3,608
89-D-172 Hanford environmental compliance, Richland, Wa............................	32,840	11,593
89-D-173 Tank farm ventilation upgrade, Richland, Wa............................	3,131	1,105
89-D-174 Replacement high level waste evaporator, Savannah River, SC............	10,434	3,683
89-D-175 Hazardous waste/mixed waste disposal facility, Savannah River, SC......	6,999	2,471
89-D-122 Production waste storage facility, Y-12 plant, Oak Ridge, TN.................	5,065	1,788
89-D-141 M-area waste disposal, Savannah River, SC................................	6,907	2,438
88-D-173 Hanford waste vitrification plant Richland, Wa............................	69,530	24,544
87-D-159 Environmental, health, and safety improvements, Phases I, II, III, & IV, FMPC, Fernald, OH.........................	4,591	1,621
83-D-148 Non-radioactive hazardous waste management, Savannah River, SC............	4,605	1,626
Total, Waste management......................	1,396,514	492,970
96. Technology development		
Operating expenses..........................	168,973	59,647
Capital equipment...........................	15,490	5,468
Total, Technology development................	184,463	65,115
TOTAL, ENVIRONMENTAL RESTORATION AND WASTE MGMT...	2,604,324	919,325

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: Senate Report 101-378

	Budgetary Resources	
Program, project, activity	Baseline	Sequester
OTHER NATIONAL SECURITY PROGRAMS		
97. Verification and control technology		
Operating expenses	139,507	49,246
Capital equipment	9,139	3,226
90-D-186 Center for national security and arms control, SNL, Albuquerque, NM	2,763	975
Total, Verification and control technology	151,409	53,447
98. Nuclear safeguards and security		
Operating expenses	77,298	27,286
Capital equipment	4,665	1,647
GP-D-186 General plant projects	1,842	650
Total, Nuclear safeguards and security	83,805	29,583
99. Security investigations	59,861	21,131
100. Independent R&D reduction	(92,090)	(32,508)
101. Program slippage	(104,172)	(36,770)
TOTAL, OTHER NATIONAL SECURITY PROGRAMS	98,813	34,883
TOTAL, ATOMIC ENERGY DEFENSE ACTIVITIES	10,052,119	3,548,398

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: General Science and Research
Account ID code: 19-20-0222 -X-1-251-A; 89-0222
Source: Senate Report 101-378

	Budgetary Resources	
Program, project, activity	Baseline	Sequester
GENERAL SCIENCE AND RESEARCH		
HIGH ENERGY PHYSICS		
60. Physics research	126,065	40,845
61. Facility operations		
Operating expenses	250,525	81,170
Capital equipment	75,261	24,385
91-G-304 Accelerator improvement project	16,660	5,398
90-R-104 Fermilab linac upgrade project	7,191	2,330
GP-E-103 General plant projects	11,071	3,587
Total, Facility operations	360,708	116,870
62. High energy technology	67,585	21,898
63. Other capital equipment	4,000	1,296
TOTAL, HIGH ENERGY PHYSICS	558,358	180,909
NUCLEAR PHYSICS		
64. Medium energy physics	90,785	29,414
65. Heavy ion physics	65,553	21,239
66. Low energy physics	25,258	8,184
67. Nuclear theory	12,135	3,932
68. Capital equipment	22,561	7,310
69. Construction		
91-G-300 Relativistic heavy ion collider	13,483	4,368
91-G-301 Accelerator improvement project	3,865	1,252
GP-E-300 General plant projects	3,775	1,223
87-R-203 Continuous electron beam accelerator facility	58,426	18,930
Total, Construction	79,549	25,773

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: General Science and Research
Account ID code: 19-20-0222 -X-1-251-A; 89-0222
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources Baseline	Sequester
NUCLEAR PHYSICS (continued)		
70. Other capital equipment	1,438	466
TOTAL NUCLEAR PHYSICS	297,279	96,318
71. GENERAL SCIENCE PROGRAM DIRECTION	3,550	1,150
72. SUPERCONDUCTING SUPER COLLIDER		
Operating expenses	104,268	33,783
Capital equipment	29,662	9,610
90-R-106 Superconducting super collider	151,787	49,179
TOTAL, SUPERCONDUCTING SUPER COLLIDER	285,717	92,572
TOTAL, GENERAL SCIENCE AND RESEARCH	1,144,904	370,949

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Supply Research and Development
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: Senate Report 101-378

	Program, project, activity	Budgetary Resources	
		Baseline	Sequester
	SOLAR ENERGY		
1.	Solar building energy systems.................	842	273
2.	Photovoltaic energy systems		
	Operating expenses...........................	38,832	12,582
	Capital equipment............................	674	218
	Total, Photovoltaic energy systems..........	39,506	12,800
3.	Solar thermal energy systems		
	Operating expenses...........................	16,299	5,281
	Capital equipment............................	126	41
	Total, Solar thermal energy systems.........	16,425	5,322
4.	Biofuels energy systems		
	Operating expenses...........................	29,530	9,568
	Capital equipment............................	842	273
	Total, Biofuels energy systems..............	30,372	9,841
5.	Wind energy systems		
	Operating expenses...........................	9,771	3,166
	Capital equipment............................	168	54
	Total, Wind energy systems..................	9,939	3,220
6.	International solar energy program............	1,264	410
7.	Solar technology transfer.....................	1,873	607
8.	Solar energy research institute		
	Capital equipment............................	345	112
	General plant projects.......................	244	79
	91-E-100 Solar energy research fac. (SERF)...	3,791	1,228
	Total, Solar energy research institute......	4,380	1,419

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Supply Research and Development
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources Baseline	 Sequester
SOLAR ENERGY (continued)		
9. Resource assessment		
Operating expenses	800	259
Capital equipment	42	14
Total, Resource assessment	842	273
10. Program support	758	246
11. Program direction	3,664	1,187
TOTAL, SOLAR ENERGY	109,865	35,598
GEOTHERMAL		
12. Geopressured research	5,054	1,637
13. Geothermal technology development		
Operating expenses	12,884	4,174
Capital equipment	341	110
Total, Geothermal technology development	13,225	4,284
14. Program direction	758	246
TOTAL, GEOTHERMAL	19,037	6,167
HYDROPOWER		
15. Small scale hydropower development	775	251
16. Program direction	67	22
TOTAL, HYDROPOWER	842	273

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Supply Research and Development
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources	
	Baseline	Sequester
ELECTRIC ENERGY SYSTEMS AND STORAGE		
Electric energy systems		
17. Electric field effects research	2,106	682
18. Reliability research	1,324	429
19. System and materials research		
Operating expenses	18,330	5,939
Capital Equipment	758	246
Total, System and materials research	19,088	6,185
20. Program direction	517	168
Total, Electric energy systems	23,035	7,464
Energy storage systems		
21. Battery storage		
Operating expenses	10,267	3,327
Capital equipment	253	82
Total, Battery storage	10,520	3,409
22. Thermal and chemical storage	842	273
23. Program direction	351	114
Total, Energy storage systems	11,713	3,796
TOTAL, ELECTRIC ENERGY SYSTEMS AND STORAGE	34,748	11,260
NUCLEAR R&D		
24. Light water reactor	26,534	8,597
25. Advanced reactor R&D		
Operating expenses	37,905	12,281
Capital equipment	1,685	546
Total, Advanced reactor R&D	39,590	12,827

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Supply Research and Development
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: Senate Report 101-378

	Program, project, activity	Budgetary Resources	
		Baseline	Sequester
	NUCLEAR R&D (Cont.)		
26.	Space & defense power systems		
	Operating expenses	32,042	10,382
	Capital equipment	1,819	589
	86-N-105 SP-100 facility modifications	12,045	3,903
	Total, Space & defense power systems	45,906	14,874
27.	Advanced nuclear systems		
	Operating expenses	46,750	15,147
	Capital equipment	5,391	1,747
	89-N-111 RPSF	11,456	3,712
	Total, Space & defense power systems	63,597	20,606
28.	Facilities		
	Operating expenses	69,980	22,674
	Capital equipment	1,937	628
	91-E-201 Modification to reactors	1,853	600
	GPN-102 General plant projects	2,537	822
	89-N-115 Fire suf. imp	1,600	518
	Total, Facilities	77,907	25,242
29.	Program direction	7,413	2,402
	TOTAL, NUCLEAR R&D	260,947	84,548
	CIVILIAN WASTE R&D		
30.	Spent fuel storage	3,024	980
31.	Program direction	93	30
	TOTAL, CIVILIAN WASTE R&D	3,117	1,010
32.	ENVIRONMENT, SAFETY AND HEALTH		
	Operating expenses	80,762	26,167
	Capital equipment	1,299	421
	TOTAL, ENVIRONMENT, SAFETY AND HEALTH	82,061	26,588

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Supply Research and Development
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: Senate Report 101-378

	Program, project, activity	Budgetary Resources Baseline	 Sequester
33.	LIQUEFIED GASEOUS FUEL SPILL TEST FACILITY...	914	296
34.	BIOLOGICAL AND ENVIRONMENTAL RESEARCH		
	Operating expenses........................	295,229	95,654
	Capital equipment.........................	9,789	3,172
	GP-R-120 General plant projects...........	2,936	951
	Program direction.........................	4,886	1,583
	TOTAL, BIOLOGICAL AND ENVIRONMENTAL RESEARCH.	312,840	101,360
35.	MAGNETIC FUSION		
	Confinement systems........................	137,343	44,499
	Development and technology.................	40,483	13,116
	Applied plasma physics.....................	59,705	19,344
	Planning and projects......................	3,580	1,160
	Program direction..........................	4,759	1,542
	Capital equipment..........................	12,054	3,905
	GPP-900 General plant projects.............	6,739	2,183
	89-R-800 Confinement physics research fac...	9,350	3,029
	TOTAL, MAGNETIC FUSION.....................	274,013	88,778
	SUPPORTING RESEARCH AND TECHNICAL ANALYSIS		
36.	Basic energy sciences		
	Materials sciences.........................	224,522	72,745
	Chemical sciences..........................	126,772	41,074
	Applied mathematical sciences..............	40,411	13,093
	Engineering and geosciences................	27,376	8,870
	Advanced energy projects...................	20,216	6,550
	Energy biosciences.........................	17,015	5,513
	Program direction..........................	5,475	1,774
	Capital equipment..........................	31,182	10,103
	91-E-314 Accelerator improvement projects..	5,867	1,901
	GP-R-400 General plant projects............	2,585	838
	89-R-402 6-7 GeV sun. radiation source.....	63,175	20,469
	87-R-406 1-2 GeV synch radiation source....	19,374	6,277
	Total, Basic energy sciences.............	583,970	189,207
37.	Energy research analysis...................	3,102	1,005

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Supply Research and Development
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources	
	Baseline	Sequester
SUPPORTING RESEARCH AND TECH. ANALYSIS (continued)		
38. University research support		
University reactor fuel assistance.........	6,090	1,973
Laboratory coop science education ctrs.....	24,622	7,978
University program.........................	1,600	518
R&D laboratory tech transfer...............	2,022	655
Total, University research support........	34,334	11,124
39. Advisory and oversight....................	3,580	1,160
40. University research instrumentation.........	4,148	1,344
41. Multiprogram energy laboratories - fac. sup.		
Multiprogram facilities		
90-R-100 Trans. fac. replacement...........	1,179	382
90-R-121 Rehab. fire, water, pumping and storage systems...........................	842	273
90-R-107 Boiler replacement................	2,692	872
90-R-108 Ctrl. shops alteration & add......	1,154	374
90-R-110 Instrumentation sup. lab. rehab...	1,516	491
90-R-111 Original labsite substation.......	2,022	655
90-R-112 Measurements and controls support facility................................	2,611	846
90-R-113 Electrical system upgrade.........	1,217	394
90-R-117 Slope/seismic stabilization.......	1,853	600
90-R-118 Fire protection upgrade...........	1,651	535
88-R-806 Env. health & safety project......	1,274	413
88-R-807 Electrical system rehabilitation..	724	235
87-R-753 Rehabilitate laboratory space.....	1,264	410
Total, Multiprogram energy laboratories - facilities support.......................	19,999	6,480
TOTAL, SUPPORTING RES. AND TECHNICAL ANALYSIS	649,133	210,320

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Supply Research and Development
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: Senate Report 101-378

	Budgetary Resources	
Program, project, activity	Baseline	Sequester
42. Policy and management		
Policy and Management - ER	716	232
Policy and Management - NE	27,731	8,984
Policy and Management - CE	1,405	455
Total, Policy and management	29,852	9,671
ENERGY APPLICATIONS		
43. Technical information management program		
Operating expenses	21,143	6,850
Capital equipment	758	246
Total, Tech. information management prog	21,901	7,096
44. In-house energy management		
Operating expenses	2,982	966
90-A-601 Modifications for energy mgmt	14,320	4,640
Total, In-house energy management	17,302	5,606
45. Strategic fac. utilization program		
GP-A-101 Excess facilities - GPP	2,527	819
Total, Strategic fac. utilization program	2,527	819
TOTAL, ENERGY APPLICATIONS	41,730	13,521
ENVIRONMENTAL RESTORATION AND WASTE MGMT		
46. Corrective Actions		
Nuclear energy		
Operating expenses	681	221
GP-D-171 General plant project	372	121
91-E-203 SCTI waste water disposal system	2,410	781
TOTAL, NUCLEAR ENERGY	3,463	1,123

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Supply Research and Development
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: Senate Report 101-378

	Budgetary Resources	
Program, project, activity	Baseline	Sequester
ENVIRONMENTAL RESTORATION AND WASTE MGMT (cont.)		
Energy Research		
Operating expenses	2,321	752
GP-D-171 General plant project	4,279	1,386
91-E-307 800 area landfill leachate (ANL)	211	68
91-E-304 Sanit. wastewater treatment upgrade	337	109
90-R-115 Laboratory and sanitary sewer collection system rehab (ANL)	842	273
90-R-116 Hazardous waste mgmt proj. (BNL)	1,887	611
90-R-119 Sanitary wastewater treatment plant improvements (ANL)	2,788	903
88-R-830 Liquid low level waste collection and transfer sys upgrade (ORNL)	6,665	2,159
Total, Energy research	19,330	6,261
Total, Corrective Actions	22,793	7,384
47. Environmental restoration		
Facilities and sites	88,534	28,685
Formerly utilized sites, remedial action projects	30,493	9,880
Uranium program mill tailings, remedial action projects	104,871	33,978
Uranium mill tailings, groundwater restoration project	842	273
90-R-402 Storage of the ANL CP-5 reactor	3,706	1,201
89-R-113 Environmental upgrades, BNL	2,527	819
Total, Environmental restoration	230,973	74,836

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Supply Research and Development
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources	
	Baseline	Sequester
48. Waste management		
Waste operations	113,960	36,923
West Valley	75,810	24,562
Low level waste	9,687	3,139
Capital equipment	662	214
GP-D-171 General plant projects	3,005	974
91-E-322 Building compliance	1,516	491
91-E-305 Waste minimization fac. upgrade	421	136
91-E-306 Hazardous waste treatment fac (PNL)	817	265
89-R-111 Building utilities, PNL	168	54
Total, Waste management	206,046	66,758
49. Technology development		
Operating expenses	421	136
91-EM-100 Environmental and molecular science laboratory, Richland	4,380	1,419
Total, Technology development	4,801	1,555
50. Program direction	20,305	6,579
51. Program slippage	(10,104)	(3,275)
TOTAL, ENVIRONMENTAL RESTORATION AND WASTE MGMT	474,814	153,837
SUBTOTAL, ENERGY SUPPLY RESEARCH AND DEVELOPMENT	2,293,913	743,227
52. GENERAL REDUCTION	(16,847)	(5,458)
TOTAL, ENERGY SUPPLY RESEARCH AND DEVELOPMENT	2,277,066	737,769

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Uranium Enrichment Activities
Account ID code: 19-20-0226 -X-1-271-A; 89-0226
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources	
	Baseline	Sequester
URANIUM ENRICHMENT ACTIVITIES		
53. Gaseous diffusion operations and support		
Operating expenses	989,018	320,443
Capital equipment	7,495	2,428
91-U-200 Replace capacitors - GDP	3,844	1,245
91-U-201 Refurbish int. purge fac. - GDP	1,345	436
91-U-207 Roof upgrading - GDP	3,652	1,183
91-U-208 Safeguards and security upgrade - GDP	3,363	1,090
GP-N-501 General plant projects	8,360	2,709
90-N-501 Cooling tower mode	8,456	2,740
89-N-501 Uf6 cylinders	9,706	3,145
88-N-502 Process inventory control sys	6,054	1,961
87-N-502 Cooling tower upgrade - GDP	1,922	623
82-N-413 Improved Uf6 containment	3,844	1,245
Total, Gaseous diffusion oper. and support	1,047,059	339,248
54. Atomic vapor laser isotope separation		
Operating expenses	140,780	45,613
Capital equipment	5,381	1,743
GP-N-600 General plant projects	2,306	747
Total, Atomic vapor laser isotope separation	148,467	48,103
55. Corrective Action - Environment		
Operating expenses	3,604	1,168
91-U-206 Reduction of PCB contamination	5,285	1,712
Total, Corrective action - Environment	8,889	2,880
56. Environmental restoration	64,787	20,991

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Uranium Enrichment Activities
Account ID code: 19-20-0226 -X-1-271-A; 89-0226
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources Baseline	Sequester
URANIUM ENRICHMENT ACTIVITIES (cont.)		
57. Waste Management		
Operating expenses........................	9,902	3,208
Capital equipment.........................	2,830	917
GP-N-210 General plant projects...........	673	218
Total, Waste Management....................	13,405	4,343
58. Program direction........................	5,093	1,650
TOTAL, URANIUM ENRICHMENT ACTIVITIES (401 C Auth.)	1,287,700	417,215
59. Revenues..................................	(1,450,400)	
TOTAL, URANIUM ENRICHMENT ACTIVITIES.............	(162,700)	417,215

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Fossil Energy Research and Dev.
Account ID code: 19-20-0213 -X-1-271-A; 89-0213
Source: Initial OMB Sequester Report

Program, project, activity	Budgetary Resources	
	Baseline	Sequester
COAL		
119. Control technology and coal prep.		
Advanced research	2,190	707
Coal preparation	20,876	6,737
Flue gas clean-up	17,611	5,684
Gas stream cleanup	17,469	5,638
Waste management	2,158	696
Total, Control technology and coal prep	60,304	19,462
120. Advanced research and technology develop.		
Coal utilization science	4,313	1,392
Materials & components	9,308	3,004
Technology crosscut	8,060	2,601
University/National labs coal research	5,940	1,917
Total, Advanced research and tech. develop.	27,621	8,914
121. Coal Liquefaction		
Advanced research	6,946	2,242
Direct liquefaction	18,505	5,972
Indirect liquefaction	8,870	2,863
Support studies and eng. eval	1,816	586
Total, Coal Liquefaction	36,137	11,663
122. Combustion systems		
Advanced research	2,470	797
Atmospheric fluidized bed combustion	3,099	1,000
Pressurized fluidized bed combustion	13,206	4,262
Advanced combustion technology	5,815	1,877
Alternative fuels utilization	10,135	3,271
Total, Combustion systems	34,725	11,207
123. Fuel cells		
Advanced research	1,526	492
Phosphoric acid systems	8,678	2,801
Molten carbonate systems	17,560	5,667
Advanced concepts	12,008	3,875
Total, Fuel Cells	39,772	12,835

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Fossil Energy Research and Dev.
Account ID code: 19-20-0213 -X-1-271-A; 89-0213
Source: Initial OMB Sequester Report

Program, project, activity	Budgetary Resources	
	Baseline	Sequester
COAL (continued)		
124. Heat engines	21,919	7,074
125. Underground coal gasification	853	275
126. Magnetohydrodynamics	42,250	13,638
127. Surface coal gasification		
Advanced research	2,739	884
Systems for power production	6,613	2,134
Systems for indus. fuel gas prod	962	310
Systems for syn gas prod	1,804	582
Systems for coproducts production	12,403	4,003
Total, Surface coal gasification	24,521	7,913
TOTAL, COAL	288,102	92,981
PETROLEUM		
128. Advanced extraction and process technology		
Geo Science/extract research	2,947	951
SPT tech/env. research	771	249
Total, Adv. extraction and process tech	3,718	1,200
129. Enhanced oil recovery		
Heavy oil	4,201	1,356
Light oil	23,522	7,591
Tar sands	899	290
Total, Enhanced oil recovery	28,622	9,237
130. Oil shale	9,435	3,045
TOTAL, PETROLEUM	41,775	13,482

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Fossil Energy Research and Dev.
Account ID code: 19-20-0213 -X-1-271-A; 89-0213
Source: Initial OMB Sequester Report

	Budgetary Resources	
Program, project, activity	Baseline	Sequester
GAS		
131. Unconventional gas recovery	15,102	4,874
PROGRAM DIRECTION AND MANAGEMENT SUPPORT		
132. Headquarters program direction	16,982	5,481
133. ETC program direction	54,182	17,487
134. Federal inspector	257	83
TOTAL, PROGRAM DIRECTION AND MANAGEMENT SUPPORT	71,421	23,051
PLANT AND CAPITAL EQUIPMENT		
135. Capital equipment	1,549	500
136. Construction		
89-F-101 PETC chem. eng. lab	1,958	632
89-F-103 Building 922	3,099	1,000
88-F-101 METC adm. wing	4,132	1,334
GP-F-100 General plant projects	1,860	600
Total, Construction	11,049	3,566
TOTAL, PLANT AND CAPITAL EQUIPMENT	12,598	4,066
137. FOSSIL ENERGY ENVIRONMENTAL RESTORATION	1,077	348
138. COOPERATIVE R&D	4,847	1,564
139. FUELS CONVERSION, NATURAL GAS & ELECTRICITY	2,863	924
TOTAL, FOSSIL ENERGY RESEARCH & DEVELOPMENT	437,785	141,290
USE OF UNOBLIGATED BALANCES	(1,704)	
TOTAL, FOSSIL ENERGY RESEARCH & DEVELOPMENT	436,081	141,290

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Naval Petroleum & Oil Shale Reserve
Account ID code: 19-20-0219 -X-1-271-A; 89-0219
Source: Initial OMB Sequester Report

	Budgetary Resources	
Program, project, activity	Baseline	Sequester
NAVAL PETROLEUM & OIL SHALE RESERVES		
140. Naval petroleum reserves		
Reserves 1 and 2 (California)	185,193	56,994
Reserves 3 (wyoming)	16,050	4,940
Program direction	6,412	1,973
Total, Naval petroleum reserves	207,655	63,907
141. Naval oil shale reserves	205	63
TOTAL, NAVAL PETROLEUM & OIL SHALE RESERVES	207,860	63,970
Use of prior year balances	(10,422)	
TOTAL, NAVAL PETROLEUM & OIL SHALE RESERVES	197,438	63,970

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Conservation
Account ID code: 19-20-0215 -X-1-272-A; 89-0215
Source: Initial OMB Sequester Report

Program, project, activity		Budgetary Resources	
		Baseline	Sequeste
ENERGY CONSERVATION			
ENERGY CONSERVATION R&D			
142.	Buildings and community systems		
	Buildings systems	11,341	3,312
	Community systems	4,235	1,237
	Technology and consumer products	14,498	4,234
	Analysis and technology transfer	2,353	687
	Appliance standards	1,841	538
	Federal energy management program	1,228	359
	Capital equipment	1,037	303
	Program direction	3,568	1,042
	Total, Buildings & community systems	40,101	11,712
143.	Industrial		
	Waste energy reduction	13,298	3,883
	Process efficiency	28,131	8,215
	Cogeneration	5,247	1,532
	Implementation and deployment	3,682	1,075
	Program direction	2,256	659
	Total, Industrial	52,614	15,364
144.	Transportation		
	Vehicle propulsion R&D	17,982	5,251
	Alternative fuels utilization	6,941	2,027
	Electric and hybrid vehicle R&D	18,285	5,340
	Technology assessment and transfer	2,353	687
	Advanced materials development	15,139	4,421
	High temperature materials lab (84-CD-101)	2,353	687
	Capital equipment	1,776	519
	Program direction	2,363	690
	Total, Transportation	67,192	19,622

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Conservation
Account ID code: 19-20-0215 -X-1-271-A; 89-0215
Source: Initial OMB Sequester Report

Program, project, activity	Budgetary Resources Baseline	Budgetary Resources Sequester
ENERGY CONSERVATION R&D (continued)		
145. Multi-sector		
Energy conversion technology	27,312	7,976
Conservation international res. monitoring	307	90
Conservation program analysis and planning	307	90
Inventors program	5,063	1,479
National appropriate tech. assist. service	1,433	418
Technology assessment and transfer	981	286
Capital equipment	613	179
Program direction	1,234	360
Total, Multi-sector	37,250	10,878
146. Policy and management	3,583	1,046
TOTAL, ENERGY CONSERVATION R&D	200,740	58,622
147. State and local		
EPCA grant program	9,884	2,886
Energy extension service	4,120	1,203
Schools and hospitals grant program	26,118	7,627
Weatherization assistance program	167,533	48,923
Program direction	17,288	5,048
Total, State and local	224,943	65,687
TOTAL, ENERGY CONSERVATION	425,683	124,309
USE OF NONAPPROPRIATED ESCROW FUNDS (PODRA)	(42,012)	
TOTAL, ENERGY CONSERVATION	383,671	124,309

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Strategic Petroleum Reserve
Account ID code: 19-20-0218 -X-1-274-A; 89-0218
Source: Initial OMB Sequester Report

	Budgetary Resources	
Program, project, activity	Baseline	Sequester
STRATEGIC PETROLEUM RESERVE		
151. SPR - Facilities development		
Storage facilities development.............	187,128	60,630
Management................................	13,501	4,374
Total, SPR - Facilities development.........	200,629	65,004
TOTAL, STRATEGIC PETROLEUM RESERVE................	200,629	65,004

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: SPR Petroleum Account
Account ID code: 19-20-0233 -X-1-274-A; 89-0233
Source: Initial OMB Sequester Report

Program, project, activity	Budgetary Resources Baseline	 Sequester
152. SPR PETROLEUM ACCOUNT		
Strategic petroleum acquisition & trans(BA)	224,310	72,676
Advance appropriation (401 C Authority)....	108,458	35,140
TOTAL SPR PETROLEUM ACCOUNT..................	332,768	107,816

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Energy Information Administration
Account ID code: 19-20-0216 -X-1-276-A; 89-0216
Source: Initial OMB Sequester Report

Program, project, activity	Budgetary Resources Baseline	Budgetary Resources Sequester
ENERGY INFORMATION ADMINISTRATION		
153. National energy information system..........	56,948	18,451
Total, National energy information system...	56,948	18,451
154. Policy and management:		
Program direction.........................	10,082	3,266
Program support...........................	172	56
Total, Policy and management................	10,254	3,322
TOTAL, ENERGY INFORMATION ADMINISTRATION..........	67,202	21,773

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Emergency Preparedness
Account ID code: 19-20-0234 -X-1-274-A; 89-0234
Source: Initial OMB Sequester Report

	Budgetary Resources	
Program, project, activity	Baseline	Sequester
150. EMERGENCY PREPAREDNESS	6,857	2,222

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Economic Regulation
Account ID code: 19-20-0217 -X-1-276-A; 89-0217
Source: Initial OMB Sequester Report

Program, project, activity	Budgetary Resources Baseline	Budgetary Resources Sequester
ECONOMIC REGULATION		
148. Economic Regulatory Administation		
Compliance	11,478	3,719
Program administration	770	249
Total, Economic Regulatory Administration	12,248	3,968
149. Office of Hearings and Appeals	6,912	2,240
TOTAL, ECONOMIC REGULATION	19,160	6,208

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Federal Energy Regulatory Comm.
Account ID code: 19-20-0212 -X-1-276-A; 89-0212
Source: Senate Report 101-378

	Budgetary Resources	
Program, project, activity	Baseline	Sequester
115. FEDERAL ENERGY REGULATORY COMMISSION..	120,357	38,996

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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Geothermal Resources Develop. Fund
Account ID code: 19-20-0206 -X-1-271-A; 89-0206
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources	
	Baseline	Sequester
116. GEOTHERMAL RESOURCES DEVELOPMENT FUND.......	80	26

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Clean Coal Technology Reserve
Account ID code: 19-20-0235 -X-1-271-A; 89-0235
Source: Initial OMB Sequester Report

Program, project, activity	Budgetary Resources Baseline	 Sequester
118. CLEAN COAL TECHNOLOGY RESERVE		
Clean coal - number 2......................	200,000	64,800
Clean coal - number 3......................	156,000	50,544
Clean coal - number 4......................	600,000	194,400
TOTAL, CLEAN COAL TECH RES (401 (c) AUTH.)..	956,000	309,744

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Payments to States Under Federal Power Act
Account ID code: 19-20-5105 -X-2-806-A; 89-5105
Source: Senate Report 101-378

	Oblig. Limitation	
Program, project, activity	Baseline	Sequester
155. PAYMENTS TO STATES (401 (c) AUTHORITY)......	2,343	759

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Nuclear Waste Disposal Fund
Account ID code: 19-20-5227 -X-2-271-A; 89-5227
Source: Senate Report 101-378

	Budgetary Resources	
Program, project, activity	Baseline	Sequester
117. NUCLEAR WASTE DISPOSAL FUND.................	307,553	99,647

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Isotope Production and Distribution Fund
Account ID code: 19-20-4180 -X-1-276-A; 89-4180
Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Baseline	Sequester
158. ISOTOPE PRODUCTION AND DISTRIBUTION FUND(BA)	16,689	5,407
(401 (c) Authority - Offsetting Collections)	16,243	5,263

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Alaska Power Administration - Operation and Maintenance
Account ID code: 19-50-0304 -X-1-271-A; 89-0304
Source: Senate Report 101-378

	Budgetary Resources	
Program, project, activity	Baseline	Sequester
111. ALASKA POWER ADMINISTRATION.................	1,907	618

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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Southeastern Power Administration - Operation and Maintenance
Account ID code: 19-50-0302 -X-1-271-A; 89-0302
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources	
	Baseline	Sequester
112. SOUTHEASTERN POWER ADMINISTRATION		
Operating and maintenance..................	385	125
TOTAL, SOUTHEASTERN POWER ADMINISTRATION.....	385	125

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Southwestern Power Administration -
Operation and Maintenance
Account ID code: 19-50-0303 -X-1-271-A; 89-0303
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources	
	Baseline	Sequester
113. SOUTHWESTERN POWER ADMINISTRATION Operation and maintenance..................	6,027	1,953
TOTAL, SOUTHWESTERN POWER ADMINISTRATION	6,027	1,953

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Western Area Power Administration - Const., Rehab., Oper. and Maint.
Account ID code: 19-50-5068 -X-2-271-A; 89-5068
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources Baseline	 Sequester
114. WESTERN AREA POWER ADMINISTRATION		
System operation and maintenance............	43,085	13,960
TOTAL, WESTERN AREA POWER ADMINISTRATION.....	43,085	13,960

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Bonneville Power Admin. Fund
Account ID code: 19-50-4045 -X-3-271-A; 89-4045
Source: Senate Report 101-378

Program, project, activity	Oblig. Limitation	
	Baseline	Sequester
156. BONNEVILLE POWER ADMINISTRATION - ADMINISTRATIVE EXPENSES (401 (c) AUTHORITY).....	45,800	14,839

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Colorado River Basin Power
Fund, WAPA
Account ID code: 19-50-4452 -X-3-271-A; 89-4045
Source: Senate Report 101-378

	Oblig. Limitation	
Program, project, activity	Baseline	Sequester
157. COLORADO RIVER BASIN FUND (401 (c) AUTH)....	7,668	2,484

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Departmental Administration
Account ID code: 19-60-0228 -X-1-276-A; 89-0228
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources Baseline	 Sequester
DEPARTMENTAL ADMINISTRATION		
102. Office of the secretary	3,813	1,177
103. General management - personnel compensation and benefits	149,362	46,104
104. General management - other expenses		
Travel	5,180	1,600
Services	128,804	39,758
Capital equipment	4,818	1,486
Total, General management - other expenses	138,802	42,844
105. Program support:		
Policy analysis and system studies	4,191	1,294
Consumer affairs	44	13
Public affairs	41	13
International policy studies	1,325	409
Office of minority economic impact	3,412	1,053
Total, Program support	9,013	2,782
106. Cost of work for others	116,131	35,847
SUBTOTAL, DEPARTMENTAL ADMINISTRATION	417,121	128,754
107. Miscellaneous revenues (401 C Authority)	(183,413)	(59,426)
108. Use of unobligated balances	(15,569)	
109. General reduction	(8,545)	(1,420)
TOTAL, DEPARTMENTAL ADMINISTRATION	209,594	67,908

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Energy
Account Title: Office of the Inspector General
Account ID code: 19-60-0236 -X-1-276-A; 89-0236
Source: Senate Report 101-378

Program, project, activity	Budgetary Resources	
	Baseline	Sequester
110. OFFICE OF THE INSPECTOR GENERAL.............	23,679	7,672

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Program Expenses

Account ID Code: 09-10-0600-554-A

Source: House Report P.L. 101-137, Senate Report P.L. 101-84, Conference Report P.L. 101-361

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. AIDS	63,236	20,488
2. Orphan Product Grants	7,770	2,517
3. All other	518,758	168,078
Total S&E (7500600)	589,764	191,083
Total Contingency (75X0600)	2,000	648
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4. Rental payments to GSA	26,688	8,647
TOTAL	618,452	200,378

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Buildings and Facilities

Account ID Code: 09-10-0603-554-A

Source: House Report P.L. 101-137, Senate Report P.L. 101-84, Conference Report P.L. 101-361

	Budgetary Resources	
Program, project, activity	Base	Sequester
FDA Buildings and Facilities	8,701	2,819
TOTAL	8,701	2,819

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Revolving Fund for Certification and Other Services

Account ID Code: 09-10-4309-554-A

Source: Budget of the U.S. Government for FY 1991

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Color Additives (401c - Collection)	1,928	625
2. Insulin (401 - Collection)	791	256
3. Purchase of equipment (401c - Collection)	511	166
TOTAL	3,230	1,047

Program, Project, and Activity Detail
($000)

Agency: Department of Health and Human Services

Account Title: Health Resources and Services

Account ID Code: 09-15-0350-551-A, 551G, 553-A

Source: FY 1990 Reports - (House 101-172)
(Senate 101-127) (Conference 101-274)
(Supplemental P.L. 101-302)

Program, Project, Activity	Budgetary Resources Base	Sequester
1. Black Lung Clinics	3,804	1,232
2. Health Care for the Homeless	37,478	12,143
3. Family Planning	144,979	46,973
4. National Health Service Corps Field Placements	43,761	14,179
5. National Health Service Corps Recruitment	9,255	2,999
6. Health Care Services in the Home	3,085	1,000
7. Hansen's Disease Center	18,997	6,155
8. Payment to Hawaii	3,352	1,086
9. Pacific Basin Initiative	350	113
10. Ad Hoc Hospitals	1,336	433
11. Maternal and Child Health Block Grant		
a. Grants to States	490,347	158,873
b. MCH SPRANS	86,532	28,036
12. Pediatric Emergency Care	4,113	1,333
13. Organ Transplantation	4,114	1,333

(continued)

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Program, Project, and Activity Detail
($000)

Agency:	Department of Health and Human Services
Account Title:	Health Resources and Services (continuation)
Account ID Code:	09-15-0350-551-A, 551G, 553-A
Source:	FY 1990 Reports - (House 101-172) (Senate 101-127) (Conference 101-274) (Supplemental P.L. 101-302)

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
14. Health Teaching Facilities	508	165
15. Buildings and Facilities	914	296
16. National Practitioner Data Bank Proposed User Fees	2,057	666
17. Rural Health Research	3,522	1,141
18. AIDS:		
a. Educational Training Centers	14,517	4,704
b. Community Health Centers	10,751	3,483
c. HIV Health Service Grants	17,168	5,562
d. Pediatric AIDS Service Demon.	14,766	4,784
e. AIDS Facilities Renovation	4,330	1,403
f. Program Management	4,987	1,616
g. Subacute Care	1,478	479
h. Drug Reimbursement	29,538	9,570
i. Formula Grants to States	19,694	6,381
19. Program Management	97,813	31,691
20. Community Health Centers	8,905	8,905
21. Infant Mortality	658	658
22. Migrant Health	987	987
23. Exceptional Need Scholarships	6,651	2,155
24. Excellence in Minority Health Education Grants	9,184	2,976
25. Public Health Capitation	2,933	950
26. Public Health Special Projects	829	269

(continued)

Program, Project, and Activity Detail
($000)

Agency:	Department of Health and Human Services
Account Title:	Health Resources and Services (continuation)
Account ID Code:	09-15-0350-551-A, 551G, 553-A
Source:	FY 1990 Reports - (House 101-172) (Senate 101-127) (Conference 101-274) (Supplemental P.L. 101-302)

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
27. Health Administration Grants	1,475	478
28. Public Health Traineeships	2,972	963
29. Health Administration Traineeships	490	159
30. Preventive Medicine Residencies	1,686	546
31. Family Medicine	32,595	10,561
32. General Dentistry Residencies	3,910	1,267
33. General Internal Medicine and Pediatrics	17,594	5,700
34. Family Medicine Departments	6,646	2,153
35. Physician Assistants	4,765	1,544
36. Area Health Education Centers	18,034	5,843
37. Health Education and Training Centers	3,910	1,267
38. Health Professions Data Analysis	1,837	595
39. Disadvantaged Assistance:		
a. Health Careers Opportunity Program	21,462	6,954
b. Financial Assistance for Disadvantaged Health Professions Students	5,366	1,738
40. Pacific Basin (Medical Officer's Training)	1,707	553
41. Allied Health Grants and Contracts	734	238

(continued)

Program, Project, and Activity Detail
($000)

Agency:	Department of Health and Human Services
Account Title:	Health Resources and Services (continuation)
Account ID Code:	09-15-0350-551-A, 551G, 553-A
Source:	FY 1990 Reports - (House 101-172) (Senate 101-127) (Conference 101-274) (Supplemental P.L. 101-302)

Program, Project, Activity	Budgetary Resources Base	 Sequester
42. Rural Health Interdisciplinary Traineeships	2,199	712
43. Health Professions Special Education Initiatives a. Two Year Medical/Osteopathy b. Podiatric Training	2,445	792
44. Geriatric Training and Research	13,975	4,528
45. Native Hawaiian Health Care	1,337	433
46. Advanced Nurse Education	12,706	4,117
47. Nurse Practitioners	13,365	4,330
48. Nursing Special Projects	10,230	3,315
49. Nurse Traineeships	13,432	4,352
50. Nurse Anesthetists	1,124	364
51. Undergraduate Scholarships	2,933	950
52. Nursing Loan Repayment	977	317
53. Nurse Disadvantaged Assistance	2,559	829
Totals	1,306,158	430,327

Program, Project, and Activity Detail
($000)

Agency: Department of Health and Human Services

Account Title: Health Resources and Services (continuation)

Account ID Code: 09-15-0350-551

Source: Pres. Budget of the U.S. Government for FY 1991

Program, Project, Activity	Budgetary Resources Base	 Sequester
Reimbursements/Non-Federal Funds (401(c) Authority-Offsetting Collections)	365	118

Page 1 of 1

Program, Project, and Activity Detail
($000)

Agency: Department of Health and Human Services

Account Title: Vaccine Improvement Trust Fund

Account ID Code: 09-15-8175-551

Source: FY 1990 Reports - (House 101-172)
(Senate 101-127) (Conference 101-274)

Program, Project, Activity	Budgetary Resources Base	 Sequester
1. Vaccine Injury Compensation	5,127	1,661

Program, Project, and Activity Account Detail
($000)

Agency: Department of Health and Human Services

Account Title: Tribal Health Administration

Account ID Code: 09-17-0390-551-A

Source: P.L. 101-121 & P.L. 101-164
Conference Report No. 101-264
Senate Report 101-85
House Report 101-120

Program, Project, and Activity	Budgetary Resources	
	Base	Sequester
1. Hospitals and Clinics	46,298	15,001
2. Direct Operations	45,997	14,903
TOTAL	92,295	29,904

Program, Project, and Activity Account Detail
($000)

Agency: Department of Health and Human Services

Account Title: Tribal and Federal Health Services 2% Split (G-R-H)

Account ID Code: 09-17-0390-551-G

Source: P.L. 101-121 & P.L. 101-164
Conference Report No. 101-264
Senate Report 101-85
House Report 101-120
Conference Report H. Report 101-315

Program, Project, and Activity	Budgetary Resources	
	Base	Sequester
1. Hospitals and Clinics		
A. Model Diabetes - Zuni Pueblo Project	31	31
B. Indirect Costs for P.L. 638 Tribal Contracts	476	476
C. HP/DP Activities	62	62
D. New Facilities Staffing	36	36
E. Newly Recognized Tribes	12	12
F. Alaska Community Health Aide Program	103	103
G. Medical Supplies and Equipment	207	207
H. Indian Health Care Improvement Fund	207	207
I. Siletz Clinic	10	10
J. Loan Repayment Program	21	21
K. Regional Substance Abuse Youth Treatment Ctrs	65	65
L. Special Pay	154	154
M. Drug Abuse Funds	152	152
N. Tribal Contract Conversion	316	316
O. All Other	11,822	11,822

(continued)

Program, Project, and Activity Account Detail
($000)

Agency: Department of Health and Human Services

Account Title: Tribal and Federal Health Services 2% Split (G-R-H)

(Continuation)

Account ID Code: 09-17-0390-551-G

Source: P.L. 101-121 & P.L. 101-164
Conference Report No. 101-264
Senate Report 101-85
House Report 101-120

Program, Project, and Activity	Budgetary Resources	
	Base	Sequester
2. Dental		
A. New Facilities Staffing	4	4
B. All Other	685	685
3. Mental Health		
A. ND/SD Indigent Population State Payments	37	37
B. New Facilities Staffing	3	3
C. Mental Health Initiative (Children & Families)	124	124
D. Hopi Special Child Abuse Project	2	2
E. All Other	279	279
4. Alcoholism		
A. Alaska Native Mothers Residential Treatment	11	11
B. Navajo Demonstration Project	4	4
C. FAS - University of Washington	2	2
D. All Other	675	675

(continued)

Program, Project, and Activity Account Detail
($000)

Agency: Department of Health and Human Services

Account Title: Tribal and Federal Health Services 2% Split (G-R-H) (Continuation)

Account ID Code: 09-17-0390-551-G

Source: P.L. 101-121 & P.L. 101-164
Conference Report No. 101-264
Senate Report 101-85
House Report 101-120

Program, Project, and Activity	Budgetary Resources	
	Base	Sequester
5. Maintenance and Repair	252	252
6. Contract Care		
A. Shortfall	248	248
B. Catastrophic Health Equity Fund	41	41
C. Backlog of Deferred Services	103	103
D. All Other	4,584	4,584
7. Sanitation		
A. New Facilities Staffing	3	3
B. All Other	533	533
8. Public Health Nursing		
A. New Facilities Staffing	5	5
B. All Other	310	310

(continued)

Program, Project, and Activity Account Detail
($000)

Agency: Department of Health and Human Services

Account Title: Tribal and Federal Health Services 2% Split (G-R-H) (Continuation)

Account ID Code: 09-17-0390-551-G

Source: P.L. 101-121 & P.L. 101-164
Conference Report No. 101-264
Senate Report 101-85
House Report 101-120

Program, Project, and Activity	Budgetary Resources Base	Budgetary Resources Sequester
9. Health Education		
A. New Facilities Staffing	1	1
B. All Other	100	100
10. Community Health Representatives		
A. Oregon Tribes (Grande Rhonde and Klamath)	10	10
B. All Other	641	641
11. Immunization		
A. AK Hepatitis Screening and Immunization	5	5
B. HIB Immunization/Prevention	10	10
C. All Other	9	9

(continued)

Program, Project, and Activity Account Detail
($000)

Agency: Department of Health and Human Services

Account Title: Tribal and Federal Health Services 2% Split (G-R-H) (Continuation)

Account ID Code: 09-17-0390-551-G

Source: P.L. 101-121 & P.L. 101-164
Conference Report No. 101-264
Senate Report 101-85
House Report 101-120

Program, Project, and Activity	Budgetary Resources	
	Base	Sequester
12. Urban Projects		
A. Alcohol Initiatives (P.L. 100-690)	45	45
B. Seattle Thunderbird Treatment Center	6	6
C. Phoenix Service Population	6	6
D. Flagstaff Service Population	5	5
E. All Other	210	210
13. Manpower		
A. Additional Regular Scholarships	16	16
B. Special Nursing Program	16	16
C. All Other	169	169
14. Tribal Management		
A. Tohono O'Odham Demonstration Project	6	6
B. All Other	48	48
TOTAL	22,766	22,766

Program, Project, and Activity Account Detail
($000)

Agency: Department of Health and Human Services

Account Title: Tribal and Federal Health Services 2% Split (G-R-H)

Account ID Code: 09-17-0390-551-G

Source: Pres. Budget of the U.S. Government for FY 1991

Program, Project, and Activity	Budgetary Resources	
	Base	Sequester
1. 401 (C) - Collections	60	60

Program, Project, and Activity Account Detail
($000)

Agency: Department of Health and Human Services

Account Title: Indian Health Facilities 2% Split (G-R-H)

Account ID Code: 09-17-0391-551-G

Source: P.L. 101-121 & P.L. 101-164
Conference Report No. 101-264
Senate Report 101-85
House Report 101-120
Conference Report H. Report 101-315

Program, Project, and Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Hospitals - New and Replacement		
A. Crow, MT	5	5
B. Kotzebue, AK	51	51
2. Hospitals - Repair and Improvement		
A. Albuquerque, NM	5	5
B. Colville, WA	4	4
C. Keams Canyon, AZ	27	27
D. Mt. Edgecumbe, AK	41	41
E. Phoenix Area	1	1
F. Phoenix Ind. Med. Ctr.	3	3
G. Portland, OR	4	4
H. Rapid City, SD	2	2
I. Repair & Improvement Projects	76	76
J. San Carlos, AZ	3	3

(Continued)

Program, Project, and Activity Account Detail
($000)

Agency:	Department of Health and Human Services
Account Title:	Indian Health Facilities 2% Split (G-R-H) (Continuation)
Account ID Code:	09-17-0391-551-G

Source: P.L. 101-121 & P.L. 101-164
Conference Report No. 101-264
Senate Report 101-85
House Report 101-120

Program, Project, and Activity	Budgetary Resources Base	Budgetary Resources Sequester
K. Small Repair & Improvement Projects:		
(1) Albuquerque	1	1
(2) Billings	1	1
(3) Nashville	1	1
(4) Navajo	1	1
(5) Oklahoma	1	1
(6) Phoenix	1	1
(7) Tucson	1	1
L. Standing Rock, ND	2	2
M. Tuba City, AZ	21	21
N. Whiteriver, AZ	10	10
3. Outpatient Care Facilities		
A. Alcoholism Regional Centers	31	31
B. Pinon, AZ	18	18

(Continued)

Program, Project, and Activity Account Detail
($000)

Agency: Department of Health and Human Services

Account Title: Indian Health Facilities 2% Split (G-R-H)

(Continuation)

Account ID Code: 09-17-0391-551-G

Source: P.L. 101-121 & P.L. 101-164
Conference Report No. 101-264
Senate Report 101-85
House Report 101-120

Program, Project, and Activity	Budgetary Resources	
	Base	Sequester
C. Puyallup, WA	168	168
D. Sallisaw, OK	77	77
E. Second Mesa, AZ	13	13
F. Taos, NM	5	5
G. White Earth, MN	20	20
4. Sanitation Facilities		
A. Backlog	638	638
5. Personnel Quarters		
A. Barrow, AK	185	185
B. Belcourt, ND	19	19
C. Kotzebue, AK	36	36
D. Pine Ridge, SD	21	21
SUB-TOTAL	1,493	1,493
Unobligated Balance Offset *	(700)	0
TOTAL	1,493	1,493

- Senate Report 101 - 85 - "A reduction of $700,000 is applied as a partial offset to the increased facility funding provided herein. These funds are to come from construction savings anticipated from the Rosebud Hospital."

Program, Project, and Activity Detail

($000)

Agency: Department of Health and Human Services

Account Title: Disease Control (Health care services)

Account ID Code: 09-20-0943-551-A

Source: H. Report 101-172, S. Report 101-127,
C. Report 101-274, and P.L. 101-302

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Preventive Health Services		
a. Block Grant Reporting	489	167
b. Other	83,630	28,583
2. Prevention Centers	3,949	1,350
3. Lead Poisoning Prevention	3,949	1,350
4. Sexually Transmitted Diseases:		
a. Grants	70,666	24,154
b. Direct Operations	12,787	3,637
5. Immunization:		
a. Grants:		
1. Vaccines	82,381	29,218
2. State Operations	18,891	6,372
3. Parent Notification	3,126	2,067
4. Excise Tax	2,964	1,000
5. Measles Outbreak Control	22,500	3,374
6. Hepatitis B Screening and Control	8,000	2,699
7. All Other	23,500	8,032

(Continued)

Program, Project, and Activity Detail

($000)

Agency: Department of Health and Human Services

Account Title: Disease Control (Health care services) (cont'd)

Account ID Code: 09-20-0943-551-A

Source: H. Report 101-172, S. Report 101-127,
C. Report 101-274, and P.L. 101-302

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
5. Immunization (cont'd):		
b. Direct Operations:		
1. Measles Outbreak Control	500	169
2. Hepatitis B Screening and Control	2,500	842
3. Infant Immunization Demonstrations	8,000	2,694
4. All Other	9,904	2,862
c. Nat'l Vaccine Program/Adverse Event Report	2,531	865
6. Infectious Diseases:		
a. Lyme Disease	1,970	673
b. Clinical Laboratory Studies	197	67
c. All Other	48,321	12,852
7. Tuberculosis Grants	8,318	2,843
8. Chronic and Environmental Disease Prevention:		
a. Diabetes Grants	4,789	1,637
b. Hanford Thyroid Study	591	202
c. Breast and Cervical Cancer	4,926	1,684
d. Chronic Fatigue Syndrome	401	137

(Continued)

Program, Project, and Activity Detail

($000)

Agency: Department of Health and Human Services

Account Title: Disease Control (Health care services) (cont'd)

Account ID Code: 09-20-0943-551-A

Source: H. Report 101-172, S. Report 101-127,
C. Report 101-274, and P.L. 101-302

Program, project, activity	Budgetary Resources Base	 Sequester
8. Chronic and Environmental Disease Prevention (cont'd):		
e. Disabilities Prevention	4,433	1,515
f. Diabetes Translation Center	2,357	806
g. Injury Prevention and Control	22,660	7,745
h. All Other	41,460	11,299
9. Epidemic Services	67,374	18,932
10. Buildings & Facilities	7,740	2,362
11. Program Management	3,170	1,067
12. Human Immunodeficiency Virus:		
a. Epidemiology and Surveillance	128,758	42,877
b. Prevention, Information, and Education:		
1. General Public	33,702	11,223
2. American Red Cross	7,079	2,357
3. School and College Aged Youth	39,491	13,151
4. Comprehensive Health Education - Regional Training Programs	3,034	1,010
5. Comprehensive Health Education - Cirricula Dissemination	506	169

(Continued)

Program, Project, and Activity Detail

($000)

Agency: Department of Health and Human Services

Account Title: Disease Control (Health care services) (cont'd)

Account ID Code: 09-20-0943-551-A

Source: H. Report 101-172, S. Report 101-127,
C. Report 101-274, and P.L. 101-302

Program, project, activity	Budgetary Resources	
	Base	Sequester
12. Human Immunodeficiency Virus (cont'd):		
6. Health Education/Risk Reduction	29,397	9,789
7. Training of Health Care Workers	4,074	1,357
8. Minority Projects:		
a. Minority Emphasis Projects	14,678	4,888
b. Other Minority Activities	31,461	10,477
9. Hemophilia Projects	11,280	3,756
10. Other Prevention, Information, and Educ.	23,333	7,770
c. Counseling, Testing,&Partner Notification	120,746	40,212
d. Other HIV Activities	6,265	2,328

(Continued)

Program, Project, and Activity Detail

($000)

Agency: Department of Health and Human Services

Account Title: Disease Control (Health research)

Account ID Code: 09-20-0943-552-A

Source: H. Report 101-172, S. Report 101-127,
C. Report 101-274, and P.L. 101-302

Program, project, activity	Budgetary Resources Base	 Sequester
13. Occupational Safety & Health:		
a. Research:		
1. Worker Notification	493	167
2. Surgeon General's Conference on Rural Safety and Health	123	42
3. Surveillance	3,940	1,331
4. Research - Centers for Agricultural Occupational Safety and Health	1,970	666
5. Research - Lung Disease among Agricultural Workers	985	333
6. Intervention	4,187	1,415
7. Musculoskeletal Disorders and Respiratory Health	985	333
8. Construction Worker Health and Safety	985	333
9. All Other	63,491	20,457
b. Training:		
1. Industrial Med Center, W. VA. University	247	83
2. All Other	10,214	3,451
14. Health Statistics:		
a. Program Operations	46,416	14,825
b. Program Support	3,368	1,083
Total	1,170,182	379,139

(Continued)

Program, Project, and Activity Detail

($000)

Agency: Department of Health and Human Services

Account Title: Disease Control (Health research) (cont'd)

Account ID Code: 09-20-0943-552-A

Source: President's Budget of the U. S. Government for FY 1991

Program, project, activity	Budgetary Resour Base	 Sequester
15. 401(C) Authority	346	112

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in 000)

Agency: Department of Health and Human Services

Account Title: National Cancer Institute

Account ID Code: 09-25-0849-550

Source: House Report 101-172; Senate Report 101-127
Conference Report 101-274

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
Research Training	$37,296	$12,084
AIDS - less Pediatric AIDS	148,394	48,080
Information Dissemination	95,137	30,824
Stop Cancer	12,794	4,145
Proton Beam Therapy	1,541	499
Pediatric AIDS Initiative	8,222	2,664
Rural Area Research	512	166
All Other	1,399,876	453,560
TOTAL	1,703,772	552,022

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in 000)

Agency: Department of Health and Human Services

Account Title: National Heart, Lung and Blood Institute

Account ID Code: 09-25-0872-550

Source: House Report 101-172; Senate Report 101-127
Conference Report 101-274

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
Research Training	$46,312	$15,005
AIDS	43,822	14,198
Health Education	5,977	1,937
All Other	1,021,645	331,013
TOTAL	1,117,756	362,153

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency:	Department of Health and Human Services
Account Title:	National Institute of Dental Research
Account ID Code:	09-25-0873-550
Source:	House Report 101-172; Senate Report 101-127 Conference Report 101-274

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
Research Training	$6,141	$1,990
AIDS	4,816	1,560
All Other	130,638	42,327
TOTAL	141,595	45,877

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in 000)

Agency: Department of Health and Human Services

Account Title: National Institute of Diabetes and Digestive and Kidney Diseases

Account ID Code: 09-25-0884-550

Source: House Report 101-172; Senate Report 101-127
Conference Report 101-274

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
Research Training	$24,749	$8,019
AIDS	5,543	1,796
Diabetes in Hawaiians	257	83
Modification of Diet in Renal Disease (MDRD)	7,505	2,432
Digestive Diseases Centers	8,216	2,662
All Other	560,731	181,677
TOTAL	607,001	196,669

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency:	Department of Health and Human Services
Account Title:	National Institute of Neurological Disorders and Stroke
Account ID Code:	09-25-0886-550
Source:	House Report 101-172; Senate Report 101-127 Conference Report 101-274

Program, Project, Activity	Budgetary Resources Base	 Sequester
Research Training	$13,563	$4,394
AIDS	16,837	5,455
All Other	480,868	155,802
TOTAL	511,268	165,651

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency:	Department of Health and Human Services
Account Title:	National Institute of Allergy and Infectious Diseases
Account ID Code:	09-25-0885-550
Source:	House Report 101-172; Senate Report 101-127 Conference Report 101-274

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
Research Training	$16,581	$5,372
AIDS	375,022	121,507
Pediatric AIDS Initiative	35,482	11,496
Lyme Disease	3,703	1,200
All Other	437,544	141,764
TOTAL	868,332	281,339

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Department of Health and Human Services

Account Title: National Institute of General Medical Sciences

Account ID Code: 09-25-0851-550

Source: House Report 101-172; Senate Report 101-127
Conference Report 101-274

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
Research Training	$65,067	$21,082
AIDS	15,228	4,934
MARC	11,118	3,602
MBRS	719	233
Biotechnology Training	4,435	1,437
All Other	613,911	198,908
TOTAL	710,478	230,194

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Department of Health and Human Services

Account Title: National Institute of Child Health and Human Development

Account ID Code: 09-25-0844-550

Source: House Report 101-172; Senate Report 101-127
Conference Report 101-274

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
Research Training	$17,128	$5,549
AIDS	27,872	9,030
SIDS	39,555	12,815
Child Health Center	2,055	666
Learning Disabilities	11,764	3,811
All Other	363,355	117,730
TOTAL	461,729	149,601

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Department of Health and Human Services

Account Title: National Eye Institute

Account ID Code: 09-25-0887-550

Source: House Report 101-172; Senate Report 101-127
Conference Report 101-274

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
Research Training	$7,671	$2,485
AIDS	5,765	1,868
Eye Health Education Program	2,872	930
All Other	230,244	74,599
TOTAL	246,552	79,882

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in 000)

Agency: Department of Health and Human Services

Account Title: National Institute of Environmental Health Sciences

Account ID Code: 09-25-0862-550

Source: House Report 101-172; Senate Report 101-127

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
Research Training	$11,031	$3,574
AIDS	4,471	1,449
Rural Area Research	771	250
All Other	222,360	72,044
TOTAL	238,633	77,317

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Department of Health and Human Services

Account Title: National Institute on Aging

Account ID Code: 09-25-0843-550

Source: House Report 101-172; Senate Report 101-127
Conference Report 101-274

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
Research Training	$9,748	$3,158
AIDS	895	290
Alzheimer's-Causes	3,453	1,119
Alzheimer's-Diagnostic Tech.	1,337	433
Alzheimer's-Treatment	720	233
Alzheimer's-Satellite Ctrs.	3,084	999
Rural Area Research	514	167
Retirement Survey	514	167
All Other	229,406	74,328
TOTAL	249,671	80,894

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency:	Department of Health and Human Services
Account Title:	National Institute of Arthritis and Musculoskeletal and Skin Diseases
Account ID Code:	09-25-0888-550
Source:	House Report 101-172; Senate Report 101-127 Conference Report 101-274

Program, Project, Activity	Budgetary Resources Base	 Sequester
Research Training	$7,025	$2,276
AIDS	1,290	418
Rheumatic Diseases	33,983	11,010
Lyme Disease	2,366	767
All Other	131,413	42,578
TOTAL	176,077	57,049

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in 000)

Agency: Department of Health and Human Services

Account Title: National Institute on Deafness and Other Communication Disorders

Account ID Code: 09-25-0890-550

Source: House Report 101-172; Senate Report 101-127
Conference Report 101-274

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
Research Training	$3,220	$1,043
All Other	119,328	38,663
TOTAL	122,548	39,706

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in 000)

Agency: Department of Health and Human Services

Account Title: Research Resources

Account ID Code: 09-25-0848-550

Source: House Report 101-172; Senate Report 101-127

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
Research Training	$2,598	$842
AIDS	46,429	15,043
BRSG	46,249	14,984
All Other	273,472	88,605
TOTAL	368,748	119,474

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Department of Health and Human Services

Account Title: National Center for Nursing Research

Account ID Code: 09-25-0889-550

Source: House Report 101-172; Senate Report 101-127
Conference Report 101-274

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
Research Training	$4,254	$1,378
AIDS	988	320
Rural Area Research	1,645	533
Nursing Commission	283	92
All Other	28,029	9,081
TOTAL	35,199	11,404

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Department of Health and Human Services

Account Title: National Center for Human Genome Research

Account ID Code: 09-25-0891-550

Source: House Report 101-172; Senate Report 101-127
Conference Report 101-274

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
Human Genome Research	58,945	19,099
Research Training	3,105	1,006
TOTAL	62,050	20,105

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in 000)

Agency: Department of Health and Human Services

Account Title: John E. Fogarty International Center

Account ID Code: 09-25-0819-550

Source: House Report 101-172; Senate Report 101-127

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
AIDS	$5,104	$1,654
All Other	11,088	3,592
TOTAL	16,192	5,246

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in 000)

Agency: Department of Health and Human Services

Account Title: National Library of Medicine

Account ID Code: 09-25-0807-550

Source: House Report 101-172; Senate Report 101-127
Conference Report 101-274

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
Medical Library Assistance	$9,755	$3,160
AIDS	514	167
Rural Outreach	3,922	1,271
All Other	71,297	23,100
TOTAL	85,488	27,698

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Department of Health and Human Services

Account Title: Office of the Director

Account ID Code: 09-25-0846-550

Source: House Report 101-172; Senate Report 101-127
Conference Report 101-274

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
Supercomputer (BA)	$34,897	$11,307
RCMI (BA)	16,636	5,390
Intramural Radiology (BA)	2053	665
AIDS (BA)	12597	4082
All Other (BA)	45,974	14,895
(401(c))	200	65
TOTAL	112,357	36,404
BA	112,157	36,339
401(c)	200	65

PROGRAM, PROJECT, ACTIVITY DETAIL

Agency: Department of Health and Human Services

Account Title: Buildings and Facilities

Account ID Code: 09-25-0838-550

Source: House Report 101-172; Senate Report 101-127
Conference Report 101-274

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
AIDS Facilities	15,385	4,985
All Other	48,221	15,623
TOTAL	63,606	20,608

Program, Project, Activity Detail   Page 1 of 2
($000s)

Agency: Department of Health and Human Services

Account Title: Alcohol, Drug Abuse, and Mental Health

Account ID Code: 09-30-1361-550-A

Source: H. Rept 101-172; S. Rept 101-127; Conference Report H. Rept 101-274; Conference Report H. Rept 101-315.

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
Mental Health:		
Research	431,277	139,734
Community Support Demos	29,499	9,558
Homeless Services Demos	6,293	2,039
Prevention Service Demos	0	0
Protection & Advocacy	14,593	4,728
Clinical Training	14,106	4,570
Direct Operations	41,814	13,548
Subtotal, Mental Health	537,582	174,177
Drug Abuse:		
Research	234,010	75,819
Treatment Demonstrations	133,569	43,276
Direct Operations	28,206	9,139
Subtotal, Drug Abuse	395,785	128,234
Alcoholism and Alcohol Abuse:		
Research	140,475	45,514
Substance Abuse Homeless Demos	17,070	5,531
Adv. Fund. for FY 91 [non-add]	[0]	[0]
Direct Operations	11,584	3,753
Subtotal, Alcoholism	169,129	54,798
Treatment Outcome Evaluations	8,133	2,635
Office of Substance Abuse Prevention:		
Prevention Programs	89,962	29,148
Community Youth Activity Program	20,635	6,686
New Community Prevention Grants	51,588	16,715
Training	27,135	8,792
Direct Operations	12,292	3,983
Subt., Subst. Abuse Prevention	201,612	65,324

(continued)

Page 2 of 2 (cont't)

Program, Project, Activity Detail
($000s)

Agency: Department of Health and Human Services

Account Title: Alcohol, Drug Abuse, and Mental Health (Continuation)

Account ID Code: 09-30-1361-0-1-550-A

Source: H. Rept 101-172; S. Rept 101-127; Conference Report H. Rept 101-274; Conference Report H. Rept 101-315.

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
Office for Treatment Improvement (OTI):		
Treatment Improvement Programs	139,288	45,129
Subtotal, Treatment	139,288	45,129
Grants to States:		
Consolid. ADMS Block Grant	1,243,268	402,819
Grants to States (Homeless)	28,989	9,392
Adv. Fund. FY 91 [non-add]	[0]	[0]
Ment. Heal. St. Plan. Grants	0	0
Subt., Grants to States	1,272,257	412,211
Trmt. Management & Support	2,228	722
Subtotal, OTI	1,413,773	458,062
Buildings and Facilities	204	66
Program Management, ADAMHA	10,708	3,469
Total, Alcohol, Drug Abuse & Mental Health	2,736,926	886,765

Program, Project, Activity Detail
($000s)

Agency: Department of Health and Human Services

Account Title: Federal Subsidy for St. Elizabeths Hospital

Account ID Code: 09-30-1300-550-A

Source: H. Rept. 101-172; S. Report. 101-127

Program, Project, Activity	Budgetary Resources Base	Sequester
Federal Subsidy for St. Elizabeths Hospital	18,756	6,077

Page 1 of 1

Program, Project and Activity Account Detail
($000)

Agency: Department of Health and Human Services

Account Title: Public Health Service Management

Account ID Code: 09-37-1101-550

Source: House Report 101-172, Senate Report 101-127, Conference Report 101-274

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Health Services Research:		
a. Program Operations	12,526	4,058
b. HIV	8,722	2,826
c. Program Support	2,411	782
2. Adolescent Family Life	9,897	3,207
3. Disease Prevention and Health Promotion	4,664	1,511
4. Physical Fitness and Sports	2,593	840
5. Minority Health	4,145	1,343
a. HIV	4,213	1,365
6. National AIDS Program Coordination	3,851	1,248
7. National Vaccine Program Coordination		
a. Pertussis activities	4,645	1,505
b. NVP Program Office	1,548	501
8. PHS Management	20,353	6,594
Total	79,568	25,780

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Department of Health and Human Services
Account Title:	Medical Treatment Effectiveness
Account ID Code:	09-37-1105-552
Source:	House Report 101-172, Senate Report 101-127, Conference Report 101-274

	Budgetary Resources	
Program, project and activity	Base	Sequester
1. Medical Treatment Effectiveness	$27,965	$9,061

PROGRAM, PROJECT, AND ACTIVITY DETAIL
(\$000)

Agency: Department of Health and Human Services

Account Title: HCFA Program Management

Account ID Code: 09-38-0511-551, 09-38-0511-552

Source: House Report 101-274

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. Research, Demonstrations, and Evaluations — BA	13,384	4,336
2. State Certification — BA	6,818	2,209
3. Administrative Costs — BA	85,012	27,544
Total, Budget Authority	105,214	34,089

PROGRAM, PROJECT, AND ACTIVITY DETAIL
(\$000)

Agency: Department of Health and Human Services
Account Title: Federal Hospital Insurance Trust Fund
Account ID Code: 09-38-8005-571
Source: House Report 101-274

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. Research, Demonstrations, and Evaluations — Obl. Limit.	8,342	2,703
2. Rural Health Care Transition Grants — Obl. Limit.	18,489	5,991
3. Medicare Contractors — Obl. Limit.	401,598	130,118
4. Medicare Contractor Contingency — Obl. Limit.	30,815	9,984
5. State Certification — Obl. Limit.	78,931	25,574
6. Administrative Costs — Obl. Limit.	143,898	46,623
Subtotal, HCFA Program Management	682,073	220,992
7. Non-HCFA Administration — Obl. Limit.	358,006	115,994
Total, Obligation Limitation	1,040,079	336,986
8. Peer Review Organizations — 401 (C)	103,825	33,639
9. Benefit Payments — 2% Split, Special Rules	1,190,000	1,190,000

PROGRAM, PROJECT, AND ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Federal Supplementary Medical Insurance Trust Fund

Account ID Code: 09-38-8004-571

Source: House Report 101-274

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. Research, Demonstrations, and Evaluations — Obl. Limit.	11,835	3,835
2. Medicare Contractors — Obl. Limit.	1,009,313	327,017
3. Medicare Contractor Contingency — Obl. Limit.	71,902	23,296
4. State Certification — Obl. Limit.	17,209	5,576
5. Administrative Costs — Obl. Limit.	130,827	42,388
Subtotal, Program Management	1,241,086	402,112
6. Non-HCFA Administration — Obl. Limit.	230,603	74,715
Total, Obligation Limitation	1,471,689	476,827
7. Peer Review Organizations — 401 (C)	27,599	8,942
8. Benefit Payments — 2% Split, Special Rules	408,000	408,000

Page 1 of 1

PROGRAM, PROJECT AND ACTIVITY DETAIL

Agency: Health and Human Services

Account Title: Special Benefits for Disabled Coal Miners

Account ID Code: 09-60-0409-601

Source: House Report 101-591

Program, Project, Activity 1/	Budgetary Resources ($ in thousands) Base	Sequester
Administration	$7,156	$2,319

1/ Budget Authority

PROGRAM, PROJECT AND ACTIVITY DETAIL

Agency: Health and Human Services

Account Title: Supplemental Security Income Program

Account ID Code: 09-60-0406-609

Source: House Report 101-591

	Budgetary Resource ($ in thousands)	
Program, Project, Activity 1/	Base	Sequester
Payment to the Trust Funds .	$832,072	$269,591

1/ Budget Authority

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Program Administration

Account ID Code: 09-70-1500-609-A

Source: Senate Report 101-127; House Report 101-172; Conference Report 101-274

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Salaries and Expenses (BA)	78,717	25,504
2. Research and Evaluation (BA)	10,709	3,470
3. 401(C) Authority - Offsetting Collections	417	135
Total	89,843	29,109

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Family Support Payments to States (CSE)

Account ID Code: 09-70-1501-609-B

Source: Senate Report 101-127; House Report 101-172; Conference Report 101-274.

Program, project, activity	Budgetary Resources Base	Sequester
1. Child Support Enforcement: 1/ (current budget authority)	1,166,599	377,978
(401(C) Authority)	362,401	117,418
Total	1,529,000	495,396

1/ Under section 256(e) of P.L. 99-177, sequestration in this account is effected by reducing FFP matching rates for State and Local Administration by amounts sufficient to reduce federal outlays by the total amount of the sequester. Incentive Payments to States are not reduced *per se*; the entire sequester is effected by reducing payments for State and Local Administration via reductions in matching rates.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Low Income Home Energy Assistance

Account ID Code: 09-70-1502-609-A

Source: Senate Report 101-127; House Report 101-172;
Conference Report Report 101-274; House Report 101-493

Program, project, activity		Budgetary Resources Base	 Sequester
1. Low Income Home Energy Assistance Block Grant	(BA)	1,503,606	487,168
Total		1,503,606	487,168

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Refugee and Entrant Assistance

Account ID Code: 09-70-1503-609-A

Source: Senate Report 101-127; House Report 101-172; Conference Report 101-274; House Report 101-493.

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Cash and Medical Assistance and State Administration	218,820	70,898
2. Social Services (BA)	78,150	25,321
3. Voluntary Agency Program (BA)	41,680	13,504
4. Preventive Health (BA)	6,012	1,948
5. Targeted Assistance		
a. Special Earmarks (BA)	17,193	5,570
b. Remainder (BA)	28,709	9,302
Total	390,564	126,543

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Community Services Block Grant

Account ID Code: 09-70-1504-506-A

Source: Senate Report 101-127; House Report 101-172; Conference Report 101-274; Department of Transportation and Related Agencies Appropriations Act, P.L. 101-164.

	Program, project, activity	Budgetary Resources Base	 Sequester
1.	Community Services Block Grant (BA)	336,655	109,076
2.	Homeless Services Grants (BA)[1]	22,772	7,378
3.	Community Economic Development (BA)	21,005	6,806
4.	Rural Housing (BA)	4,162	1,349
5.	Farmworker Assistance (BA)	3,057	990
6.	National Youth Sports (BA)	11,064	3,585
7.	Technical Assistance (BA)	245	79
8.	Community Demonstration Partnerships (BA)	3,642	1,180
9.	Community Food and Nutrition (BA)	2,507	812
	Total	405,109	131,255

[1] Includes $8,041,000 in advance funding (401(C) authority).

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Payments to States for Family Support Activities

Account ID Code: 09-70-1509-609-A

Source: Senate Report 101-127; House Report 101-172; Conference Report 101-274.

Program, project, activity	Budgetary Resources Base	Sequester
1. Job Opportunities and Basic Skills (JOBS) Program (BA)[1/]	1,000,000	324,000
Total	1,000,000	324,000

[1/] WIN and WIN Demo programs are replaced by JOBS in FY 1991

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Interim Assistance to States for Legalization

Account ID Code: 09-70-1508-506-A

Source: Senate Report 101-127; House Report 101-172;
Conference Report 101-274.

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. State Grants (401(C) Authority)	838,500	271,674
2. Federal Administration (401(C) Authority)	1,500	486
Total	840,000	272,160

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Social Services Block Grant

Account ID Code: 09-80-1634-506

Source: H. Report 101-172; S. Report 101-127, Conf. Report 101-274;
H. Report 101-315

Program, Project, and Activity	Budgetary Resources Base	Sequester
1. Social Services Block Grant:	2,800,000	907,200

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Human Development Services

Account ID Code: 09-80-1636-506-A

Source: H. Report 101-172; S. Report 101-127; Conf. Report 101-274;
H. Report 101-315; P. L. 101-166

Program, Project, and Activity	Budgetary Resources Base	 Sequester
1. *Head Start (Teacher Salary Increase)	53,528	17,343
2. Head Start (All Other)	1,563,656	506,625
3. Comprehensive Child Development Centers	25,704	8,328
4. Child Abuse State Grants (Medical Neglect)	3,007	974
5. Child Abuse State Grants (All Other)	9,000	2,916
6. Child Abuse Discretionary Activities (Sexual Abuse Prevention)	3,091	1,001
7. Child Abuse discretionary Activities (All Other)	11,000	3,564
8. Child Abuse Challenge Grants	5,141	1,666
9. Child Development Associate Scholarships	1,491	483
10. Runaway and Homeless Youth	29,994	9,718
11. *Runaway and Homeless Youth Transitional Living	10,281	3,331
12. Dependent Care Planning and Development	13,731	4,449
13. Family Violence	8,620	2,793
14. Temporary Child Care/Crisis Nurseries	8,678	2,812
15. Child Welfare Services	263,259	85,296
16. Child Welfare Training	3,800	1,231
17. Child Welfare Research (Research Center on Needs of Children)	625	203
18. Child Welfare Research (Model Interagency Service Collaboration Projects	208	67
19. Child Welfare Research (All Other)	6,999	2,268
20. Adoption Opportunities (Post Legal Adoption)	1,187	385
21. Adoption Opportunities (Minority Placement)	1,125	365
22. Adoption Opportunities (All Other)	4,707	1,525
23. Drug Prevention for Runaway and Homeless Youth	15,423	4,997
24. Drug Prevention for Youth Gangs	15,423	4,997
25. Abandoned Infants	10,281	3,331
26. Aging Supportive Services and Centers	284,125	92,057
27. Aging Ombudsman Activities	300	97
28. Aging Congregate Meals	366,706	118,813

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Human Development Services (continuation)

Account ID Code: 09-80-1636-506-A

Source: H. Report 101-172; S. Report 101-127; Conf. Report 101-274; H. Report 101-315; P. L. 101-166

Program, Project, and Activity	Budgetary Resources	
	Base	Sequester
29. Aging Home-delivered Meals	82,298	26,665
30. Aging Grants to Indians Tribes	11,596	3,757
31. Aging Grants to Native Hawaiians	1,472	477
32. Aging Research, Training and Special Projects (National legal services support and demonstration projects)	1,042	338
33. Aging Research Training and Special Projects (Career Preparation Training, Student Stipends, Facility Development Grants, National Minority Organizations, Long-Term Care Gerontology Centers, Rural Demonstrations, Alzheimers Demonstrations, and All other Research Training and Special Projects)	25,354	8,215
34. Federal Council on Aging	191	62
35. In-Home Services for Frail Elderly	5,998	1,943
36. Developmental Disabilities State Grant	64,541	20,911
37. Developmental Disabilities Protection and Advocacy	21,344	6,915
38. Projects National Significance	2,982	966
39. University Affiliated Programs (2 new UAPs)	527	171
40. University Affiliated Programs (Specialized training initiatives)	3,092	1,002
41. University Affiliated Programs (All other)	10,127	3,281
42. Native American Programs (Hawaiian revolving loan program)	989	320
43. Native American Programs (All Other)	32,054	10,385
44. Social Services Research	3,621	1,173
45. Data collection for foster care and adoption administrative costs	350	113
46. Program Direction	71,045	23,019
Total, HDS	3,059,713	991,347

* New in 1990

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Payments to States for Foster Care and Adoption Assistance

Account ID Code: 09-80-1645-506-A

Source: H. Report 101-172; S. Report 101-127; Conf. Report 101-274; H. Report 101-315

Program, Project, and Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Foster Care (Special Rule)	4,721	4,721
2. Prior Year Claims		
3. Adoption Assistance	411	411
4. Independent Living		
5. Training		
Total, Payment to States	5,132	5,132

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PROGRAM, PROJECT, AND ACTIVITY ACCOUNT DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: General Departmental Management

Account ID Code: 09-90-0120- 609-A

Source: House Report 101-172/Senate Report 101-127/Conference Report 101-274

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. General Departmental Management	62,355	20,203
2. Office of the General Counsel	19,627	6,359
3. Human services transportation services program	250	81
4. Advisory and Assistance Services	460	149
Total	82,692	26,792

page 1 of 1

PROGRAM, PROJECT, AND ACTIVITY ACCOUNT DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Office of Inspector General

Account ID Code: 09-90-0128-609-A

Source: House Report 101-172/Senate Report 101-127/Conference Report 101-274

	Program, Project, Activity	Budgetary Base	Resources Sequester
1.	Office of Inspector General	46,597	15,098
2.	Review effectiveness of program payment safeguards	1,100	356
3.	Advisory and Assistance Services	5,194	1,683
	Total	52,891	17,137

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PROGRAM, PROJECT, AND ACTIVITY ACCOUNT DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Office for Civil Rights

Account ID Code: 09-90-0135-751-A

Source: House Report 101-172/Senate Report 101-127/Conference Report 101-274

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Office for Civil Rights	18,128	5,873
Total	18,128	5,873

page 1 of 1

PROGRAM, PROJECT, AND ACTIVITY ACCOUNT DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Office of Consumer Affairs

Account ID Code: 09-90-0137- 506-A

Source: House Report 101-150/Senate Report 101-128

Program, Project, Activity	Budgetary Base	Resources Sequester
1. Office of Consumer Affairs	1,679	544
2. Consumer Resources Handbook	190	62
3. Advisory and Assistance Services	50	16
Total	1,919	622

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PROGRAM, PROJECT, AND ACTIVITY ACCOUNT DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Policy Research

Account ID Code: 09-90-0122- 609-A

Source: House Report 101-172/Senate Report 101-127/Conference Report 101-274

Program, Project, Activity		Budgetary Resources Base	Sequester
1.	Policy Research	4,864	1,576
2.	Panel Study on Income Dynamics	350	113
	Total	5,214	1,689

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PROGRAM, PROJECT AND ACTIVITY DETAIL

Agency: Health and Human Services

Account Title: Old-Age and Survivors Insurance Trust Fund

Account ID Code: 16-05-8006-651

Source: House Report 101-591

Program, Project, Activity 1/	Budgetary Resources (S in thousands) Base	Sequester
Non-SSA	$242,676	$73,627
HHS Departmental Management	(4,312)	(1,397)
Office for Civil Rights	(99)	(32)
Office of Inspector General	(13,991)	(4,533)
Department of the Treasury	(224,274)	(72,655)
SSA 2/	1,452,323	470,553
Regular	(1,405,568)	(455,404)
Contingency Reserve	(46,755)	(15,149)
Total OASI	$1,694,999	$549,180

1/ Obligation limitation

2/ Administrative expenses: portion of the limitation on administrative expenses account, Social Security Administration

PROGRAM, PROJECT AND ACTIVITY DETAIL

Agency: Health and Human Services

Account Title: Disability Insurance Trust Fund

Account ID Code: 16-05-8007-651

Source: House Report 101-591

	Budgetary Resources ($ in thousands)	
Program, Project. Activity 1/	Base	Sequester
Non-SSA	$51,681	$16,745
HHS Departmental Management . .	(17, 633)	(5, 713)
Office of Inspector General . .	(5,685)	(1,842)
Department of the Treasury . .	(28,363)	(9,190)
SSA 2/	489,006	158,438
Total DI	$540, 687	$175, 183

1/ Obligation limitation
2/ Administrative expenses: portion of the limitation on administrative expenses account, Social Security Administration

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Subsidized Housing Programs

Account ID Code: 25-02-0164-604-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources Base	 Sequester
Public Housing:		
1. Public Housing	$425,156	$137,750
2. Indian Housing	124,814	40,440
3. Amendments	171,582	55,592
4. Lease Adjustments	21,597	6,998
5. Modernization	1,890,593	612,552
6. Technical Assistance	2,331	755
Subtotal, Public Housing	2,636,073	854,088
Section 8 and Other		
Section 202:		
7. Section 202 - Regular	820,956	265,990
8. Amendments	167,851	54,384
9. Section 202 - Handicapped	301,009	97,527
10. Amendments	46,625	15,107
Subtotal, Section 202	1,336,442	433,007
Housing Vouchers:		
11. Incremental	627,683	203,369
12. Opt Outs/Prepayments/Relocation	99,469	32,228
Subtotal, Vouchers	727,152	235,597
Existing Certificates:		
13. Incremental (5 year)	918,347	297,544
14. Opt Outs/Prepayments/Relocation	104,767	33,945
15. Public Housing demol./dispo -- Replacement Cert. (15 yr)	44,110	14,292
Subtotal, Existing	1,067,224	345,781
Existing - Project Based:		
16. Loan Management	133,282	43,183
17. Property Disposition	297,046	96,243
Subtotal, Existing - (PB)	430,328	139,426
18. Section 23 Conversions	4,315	1,398
Amendments:		
19. Existing Housing	685,170	221,995
20. Project Reserves	513,626	166,415
21. Moderate Rehab	62,944	20,394
22. Property Disposition	18,650	6,043
Subtotal Amendments	1,280,390	414,847
Subtotal, Section 8	4,845,852	1,570,056
Total, Public Housing and Section 8	7,481,925	2,424,144

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Subsidized Housing Programs (continuation)

Account ID Code: 25-35-0164-604-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
23. Drug Elimination Grants	$46,443	$15,048
Total Use of Authority	7,528,368	2,439,191

*Totals may not add due to rounding

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Assistance for the Renewal of Expiring Section 8 Subsidy Contracts

Account ID Code: 25-02-0194-604-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
Certificates	$532,413	$172,502
Voucher	461,840	149,636
Loan Management	128,591	41,663
Total	1,122,844	363,801

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Congregate Services

Account ID Code: 25-02-0178-604-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
Congregate Services	$6,074	$1,968

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Housing Counseling Assistance

Account ID Code: 25-02-0156-506-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
Housing Counseling Assistance	$3,591	$1,163

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Section 8 Moderate Rehabilitation Single Room Occupancy

Account ID Code: 25-02-0195-604-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
Section 8 Moderate Rehabilitation Single Room Occupancy	$76,259	$24,708

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Manufactured Home Inspection and Monitoring

Account ID Code: 25-02-5271-376-A

Source: P. L. 101-144

Program, project, activity	401(c) Authority	
	Base	Sequester
Transfer to Salaries and Expenses.....	$885	$287
Inspection and Monitoring.............	6,435	2,085
Total..............................	7,320	2,372

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Interstate Land Sales

Account ID Code: 25-02-5270-376-A

Source: P. L. 101-144

Program, project, activity	401(c) Authority	
	Base	Sequester
Transfer to Salaries and Expenses	$600	$194

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Federal Housing Administration Fund: Mutual Mortgage and Cooperative Housing Insurance

Account ID Code: 25-02-4070-371-A

Source: P. L. 101-144

Program, project, activity	Obligation Limitation	
	Base	Sequester
Federal Housing Administration Fund: Mutual Mortgage and Cooperative Housing Insurance	$229,291	$74,290

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Federal Housing Administration Fund: Mutual Mortgage and Cooperative Housing Insurance (continuation)

Account ID Code: 25-02-4070-371-A

Source: P. L. 101-144

Program, project, activity	Direct Loan Limitation Base	Direct Loan Limitation Sequester
Federal Housing Administration Fund: Mutual Mortgage and Cooperative Housing Insurance	$74,258	$24,060

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Federal Housing Administration Fund: Mutual Mortgage and Cooperative Housing Insurance (continuation)

Account ID Code: 25-02-4070-371-A

Source: P. L. 101-144

Program, project, activity	Guaranteed Loan Limitation	
	Base	Sequester
Federal Housing Administration Fund: Mutual Mortgage and Cooperative Housing Insurance	$65,345,176	$21,171,837

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Federal Housing Administration Fund: General and Special Risk Insurance Funds

Account ID Code: 25-02-4072-371-A

Source: P. L. 101-144

Program, project, activity	Obligation Limitation	
	Base	Sequester
Federal Housing Administration Fund: General and Special Risk Insurance Funds	$181,451	$58,790

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Federal Housing Administration Fund: General and Special Risk Insurance Funds (continuation)

Account ID Code: 25-02-4072-371-A

Source: P. L. 101-144

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
Federal Housing Administration Fund: General and Special Risk Insurance Funds	$16,633	$5,389

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Federal Housing Administration Fund: General and Special Risk Insurance Funds (continuation)

Account ID Code: 25-02-4072-371-A

Source: P. L. 101-144

Program, project, activity	Guaranteed Loan Limitation Base	 Sequester
Federal Housing Administration Fund: General and Special Risk Insurance Funds	$11,593,499	$3,756,294

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Housing for the Elderly or Handicapped (Section 202)

Account ID Code: 25-02-4115-371-A

Source: P. L. 101-144

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
Housing for the Elderly or Handicapped (Section 202)	$492,516	$159,575

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Rental Housing Assistance Fund

Account ID Code: 25-02-4041-604-A

Source: P. L. 101-144

Program, project, activity	401(c) Authority	
	Base	Sequester
Rental Housing Assistance Fund	$70,000	$22,680

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Nonprofit Sponsor Assistance Program

Account ID Code: 25-02-4042-604-A

Source: P. L. 101-144

Program, project, activity	Direct Loan Limitation Base	Direct Loan Limitation Sequester
Nonprofit Sponsor Assistance Program	$1,114	$361

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Nehemiah Housing Opportunity Fund

Account ID Code: 25-02-4071-604-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
Nehemiah Housing Opportunity Fund	$25,220	$8,171

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Payment for Operation of Low-Income Housing Projects

Account ID Code: 25-03-0163-604-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
Payment for Operation of Low-Income Housing Projects	$1,943,363	$629,650

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: GNMA - Guarantee of Mortgage Backed Securities

Account ID Code: 25-04-4238-371-A

Source: P. L. 101-144

Program, project, activity	401(c) Authority Base	401(c) Authority Sequester
GNMA - Guarantee of Mortgage Backed Securities	$5,950	$1,928

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: GNMA - Guarantee of Mortgage Backed Securities (continuati

Account ID Code: 25-04-4238-371-A

Source: P. L. 101-144

Program, project, activity	Guaranteed Loan Limitation	
	Base	Sequester
GNMA - Guarantee of Mortgage Backed Securities	$85,063,753	$27,560,656

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Community Development Grants

Account ID Code: 25-06-0162-451-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
Entitlement Grant Program:		
Cities and Counties..................	2,069,481	670,512
Indian Tribes..........................	27,000	8,748
Subtotal, Entitlement..............	2,096,481	679,260
Nonentitlement..........................	898,492	291,111
Special Purpose Grants..................	14,500	4,698
Public Housing Child Care Demo.........	5,000	1,620
Total............................	3,014,473	976,689

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Community Development Grants (continuation)

Account ID Code: 25-06-0162-451-A

Source: P. L. 101-144

Program, project, activity	Guaranteed Loan Limitation	
	Base	Sequester
Section 108 Loan Guarantees	$147,722	$47,862

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Rental Rehabilitation Grants

Account ID Code: 25-06-0182-451-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Rental Rehabilitation Grants	$133,360	$43,209

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Urban Homesteading

Account ID Code: 25-06-0171-451-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Urban Homesteading	$13,541	$4,387

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Emergency Shelter Grants

Account ID Code: 25-06-0181-604-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
Emergency Shelter Grants	$76,237	$24,701

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Transitional and Supportive Housing Demonstration

Account ID Code: 25-06-0188-604-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Transitional and Supportive Housing Demonstration	$132,152	$42,817

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Rental Housing Assistance for the Homeless

Account ID Code: 25-06-0187-451-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
Rental Housing Assistance for the Homeless	$11,285	$3,656

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Rehabilitation Loan Fund

Account ID Code: 25-06-4036-451-A

Source: P. L. 101-144

Program, project, activity	401(c) Authority Base	401(c) Authority Sequester
Loan Servicing Expenses	$13,703	$4,440

(continued)

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Rehabilitation Loan Fund (continuation)

Account ID Code: 25-06-4036-451-A

Source: P. L. 101-144

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
Loan Obligations	$87,548	$28,366

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Research and Technology

Account ID Code: 25-28-0108-451-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
Research and Technology	$21,284	$6,896

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Fair Housing Activities

Account ID Code: 25-29-0144-751-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
Fair Housing Assistance Program.......	$6,847	$2,291
Fair Housing Initiatives Program......	6,084	1,971
Total.............................	12,931	4,190

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Salaries and Expenses, HUD

Account ID Code: 25-35-0143-415-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
Salaries and Expenses, HUD	$178,667	$57,888

(continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Salaries and Expenses, HUD (continuation)

Account ID Code: 25-35-0143-604-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
Salaries and Expenses, HUD	$161,003	$52,165

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Salaries and Expenses, HUD (continuation)

Account ID Code: 25-35-0143-751-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
Salaries and Expenses, HUD	$21,566	$6,987

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Office of Inspector General

Account ID Code: 25-35-0189-451-A

Source: P. L. 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
Office of Inspector General	$24,912	$8,071

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

AGENCY: Dept. of the Interior/Bureau of Land Management
ACCOUNT TITLE: Management of Lands and Resources
ACCOUNT ID CODE: 10-04-1109-302-A
SOURCE: House Report 101-120; Senate Report 101-85; House Report 101-264

		Budgetary Resources	
Program, Project, Activity		Base	Sequester
1. Oil and Gas	(BA)	44,372	14,376
2. Coal Management	(BA)	9,207	2,983
3. Mining Law Administration	(BA)	11,416	3,699
4. Other Mineral Resources	(BA)	8,765	2,840
5. Lands, Realty, & R/W Mgmt	(BA)	23,662	7,666
6. Alaska Lands Program	(BA)	14,105	4,570
7. Forest Management	(BA)	6,891	2,233
8. Wild Horse & Burro Mgmt	(BA)	14,040	4,549
9. Grazing Management	(BA)	36,959	11,975
10. Soil, Water & Air Mgmt	(BA)	15,639	5,067
11. Wildlife Habitat Mgmt	(BA)	23,672	7,670
12. Cultural Resources Mgmt	(BA)	7,022	2,275
13. Wilderness Resources Mgmt	(BA)	7,990	2,589
14. Recreation Resources Mgmt	(BA)	14,672	4,754
15. Resource Management Planning	(BA)	9,290	3,010
16. Information Systems O & M	(BA)	17,269	5,595
17. Resource Data Acquisition	(BA)	4,553	1,475
18. ALMRS	(BA)	23,647	7,662
19. Alaska Cadastral Survey	(BA)	15,727	5,095
20. Other States Cadastral Survey	(BA)	11,771	3,814
21. Res. Prot. & Law Enforcement	(BA)	10,326	3,346
22. Facilities Maintenance	(BA)	19,769	6,405
23. Hazardous Materials Mgmt	(BA)	11,738	3,803
24. Equal Employment Opportunity	(BA)	2,277	738
25. General Administrative Support and Aviation Management	(BA)	41,186	13,344
26. Bureauwide Fixed Costs	(BA)	50,489	16,358
Total		456,454	147,891

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

AGENCY: Dept. of the Interior/Bureau of Land Management
ACCOUNT TITLE: Construction and Access
ACCOUNT ID CODE: 10-04-1110-302-A
SOURCE: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, Project, Activity		Budgetary Resources Base	Sequester
1. Construction	(BA)		
Projects			
1. Bizz Johnson Trail	(BA)	95	31
2. Rush Cr. Launch, Trinity WSR	(BA)	160	52
3. Senator Wash Rec Area	(BA)	298	96
4. Garnet Bridge Project	(BA)	177	57
5. Hammer Cr. Rec Site	(BA)	183	59
6. El Malpais Ranger Station	(BA)	1,320	428
7. Yakima River Canyon	(BA)	151	49
8. Phase II of AFS Fire Op Bldg	(BA)	5,532	1,792
9. Mtn. Bike Trail- CO to UT	(BA)	354	115
10. Quail Hill Road	(BA)	1,436	465
11. Oregon Trail Visitor Center	(BA)	212	69
Total Construction		9,918	3,213
2. Access	(BA)	1,283	416
Total		11,201	3,629

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

AGENCY: Dept. of the Interior/Bureau of Land Management
ACCOUNT TITLE: Payments in Lieu of Taxes
ACCOUNT ID CODE: 10-04-1114-806-A
SOURCE: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, Project, Activity		Budgetary Resources Base	Sequester
1. Payments in Lieu of Taxes	(BA)	109,410	35,449

PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

AGENCY: Dept. of the Interior/Bureau of Land Management
ACCOUNT TITLE: Oregon and California Grant Lands
ACCOUNT ID CODE: 10-04-1116-302-A
SOURCE: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, Project, Activity		Budgetary Resources Base	Budgetary Resources Sequester
Western Oregon:			
1. Resource Management	(BA)	60,948	19,747
2. Information & Research Data	(BA)	1,626	527
3. Facilities Management	(BA)	3,889	1,260
4. Construction and Acquisition	(BA)	469	152
Total		66,932	21,686

PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

AGENCY: Dept. of the Interior/Bureau of Land Management
ACCOUNT TITLE: Special Acquisition of Lands and Minerals
ACCOUNT ID CODE: 10-04-1117-302-A
SOURCE: Budget of the U.S. Government, 1991 Appendix

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
401(C) Authority		
1. Interest Payments	1,300	421

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

AGENCY:	Dept. of the Interior/Bureau of Land Management
ACCOUNT TITLE:	Firefighting
ACCOUNT ID CODE:	10-04-1119-302-A
SOURCE:	House Report 101-120; Senate Report 101-85; House Report 101-264

Program, Project, Activity		Budgetary Resources Base	Sequester
1. Program Management	(BA)	24,973	8,091
2. Presuppression	(BA)	79,128	25,637
3. Wildfire Suppression	(BA)	166,239	53,862
4. Emergency Rehabilitation	(BA)	7,376	2,390
Total		277,716	89,980

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

AGENCY: Dept. of the Interior/Bureau of Land Management
ACCOUNT TITLE: Land Acquisition
ACCOUNT ID CODE: 10-04-5033-302-A
SOURCE: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, Project, Activity		Budgetary Resources Base	 Sequester
1. Acquisition Management	(BA)	1,095	355
2. Acquisition			
Projects			
Bruneau River	(BA)	52	17
Carrizo Plains	(BA)	5,840	1,892
Chuckwalla Bench	(BA)	649	210
Couer d'Alene NF Blackwell Is.	(BA)	649	210
Desert Tortoise Natural Area	(BA)	1,298	421
El Malpais	(BA)	1,621	525
King Range NCA	(BA)	649	210
New River ACEC	(BA)	649	210
N. Fork American River	(BA)	324	105
Overflow Wetlands HMP	(BA)	312	101
Owyhee River	(BA)	519	168
Pariette Wetlands	(BA)	272	88
Rio Grande	(BA)	91	30
Soldier Meadows Ranch	(BA)	1,298	421
Steens Mtn. Recreation Area	(BA)	454	147
Upper Missouri WSR	(BA)	259	84
Total, Acquisition Projects		14,936	4,839
Total		16,031	5,194

PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

AGENCY:	Dept. of the Interior/Bureau of Land Management
ACCOUNT TITLE:	Range Improvements
ACCOUNT ID CODE:	10-04-5132-302-A
SOURCE:	House Report 101-120; Senate Report 101-85; House Report 101-264

		Budgetary Resources	
Program, Project, Activity		Base	Sequester
1. Improvements to Public Land	(BA)	8,488	2,750
2. Farm Tenant Act Lands (LU)	(BA)	1,100	357
3. Administrative Expenses	(BA)	600	194
Total		10,188	3,301

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

AGENCY: Dept. of the Interior/Bureau of Land Management
ACCOUNT TITLE: Service Charges, Deposits, and Forefeitures
ACCOUNT ID CODE: 10-04-5017-302-A
SOURCE: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, Project, Activity		Budgetary Resources Base	Budgetary Resources Sequester
1. Rights-of-way Processing	(BA)	1,646	534
2. Adopt-a-Horse Program	(BA)	523	169
3. Repair of Lands & Facilities	(BA)	680	220
4. Cost Recoverable Realty Cases	(BA)	78	25
5. Timber Purchase Expenses	(BA)	1,568	508
6. Copy Fees	(BA)	1,777	576
Total		6,272	2,032

PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

AGENCY: Dept. of the Interior/Bureau of Land Management
ACCOUNT TITLE: Operation and Maintenance of Quarters
ACCOUNT ID CODE: 10-04-5048-302-A
SOURCE: Budget of the U.S. Government, 1991 Appendix

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
401(C) Authority		
1. Quarters Maintenance	250	81

PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

AGENCY: Dept. of the Interior/Bureau of Land Management
ACCOUNT TITLE: Miscellaneous Permanent Appropriations
ACCOUNT ID CODE: 10-04-9921-302-A
SOURCE: Budget of the U.S. Government, 1991 Appendix

Program, Project, Activity	Budgetary Resources Base	 Sequester
401(C) Authority		
1. Expenses, Road Maintenance Deposits	4,500	1,458

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

AGENCY: Dept. of the Interior/Bureau of Land Management
ACCOUNT TITLE: Miscellaneous Permanent Appropriations
ACCOUNT ID CODE: 10-04-9921-806-A
SOURCE: Budget of the U.S. Government, 1991 Appendix

Program, Project, Activity	Budgetary Resources Base	 Sequester
401(C) Authority		
Payments to:		
1. Oklahoma (royalties)	4	1
2. Coos & Douglas Counties, OR from receipts, CBWR	1,000	324
3. Counties, O&C Grant Lands	134,296	43,512
4. States (proceeds of sales)	1,244	403
5. States from grazing receipts, public lands outside grazing districts	1,280	415
6. States from grazing receipts, public lands within grazing districts	1,946	631
7. States from grazing receipts, public lands within grazing districts, miscellaneous	5	2
8. Alaska, NPRA	600	194
9. Counties, National Grasslands	519	168
10. Nevada, receipts on land sales	1,500	486
Total	142,394	46,136

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000s)

AGENCY: Dept. of the Interior/Bureau of Land Management
ACCOUNT TITLE: Miscellaneous Trust Funds
ACCOUNT ID CODE: 10-04-9971-302-A
SOURCE: House Report 101-120; Senate Report 101-85; House Report 101-264; Budget of the U.S. Government, 1991 Appendix

Program, Project, Activity		Budgetary Resources Base	Sequester
1. Current Budget Authority	(BA)	100	32
2. Permanent-401(C) Authority		600	194
Total		700	226

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior - Minerals Management Service

Account Title: Leasing and Royalty Management

Account ID Code: 10-06-1917-302

Source: House Report 101-264

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Leasing & Environment Program (BA)	39,015	12,641
2. Resource Evaluation Program (BA)	23,387	7,577
3. Regulatory Program (BA)	30,890	10,009
4. Oil Spill Studies (BA)	1,032	334
5. Mineral Revenue Collections (BA)	19,072	6,179
6. Mineral Revenue Compliance (BA)	15,523	5,029
7. Accelerated Audits (BA)	3,714	1,203
8. Systems Development & Operation (BA)	18,402	5,962
9. Indian Allottee Refunds (BA)	66	22
10. Executive Direction BA)	4,949	1,604
11. Administrative Operations (BA)	10,484	3,397
12. General Support Services (BA)	17,646	5,717
Total	184,180	59,674

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior - Minerals Management Service

Account Title: Payments to States from receipts under Mineral Leasing Act

Account ID Code: 10-06-5003-806

Source: Budget of the U.S. Government, 1991 Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Payments to States (401e authority)	531,593	172,236

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior, Office of Surface Mining

Account Title: Regulation and Technology

Account ID Code: 1008-1801-302

Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, project, activity	Budgetary Resources Base	Sequester
1. State Regulatory Grants (BA)	43,784	14,186
2. Regulatory Program Ops. (BA)	22,932	7,430
3. Technical Services, Training, & Research (BA)	13,609	4,410
4. Assessments & Collections (BA)	9,507	3,080
5. Kentucky Settlement Agreement (BA)	3,941	1,277
6. Executive Direction (BA)	1,660	537
7. Administrative Support (BA)	6,777	2,196
8. General Services (BA)	5,113	1,657
Total	107,322	34,772

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior, Office of Surface Mining

Account Title: Abandoned Mine Reclamation

Account ID Code: 1008-5015-302

Source: House Report 101-120: Senate Report 101-85: House Report 101-264

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. State Reclamation Program Grants (BA)	156,381	50,668
2. Fee Compliance (BA)	5,963	1,932
3. Reclamation Program Operations (BA)	18,812	6,095
4. Rural Abandoned Mine Program (BA)	12,510	4,053
5. Small Operator Assistance Program (BA)	2,085	675
6. Executive Direction (BA)	910	295
7. Administrative Support (BA)	1,784	578
8. General Services (BA)	2,527	819
Total	200,972	65,115

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Construction Program

ACCOUNT ID CODE: 10-10-0684-301-A

SOURCE: House Report 101-235

Program, project, activity		Budgetary Resources Base	Budgetary Resources Sequester
1.	BOULDER CANYON PROJECT	12,349	4,001
2.	CENTRAL ARIZONA PROJECT	16,395	5,312
	AUBURN-FOLSOM SOUTH UNIT, CVP	1,749	567
	MISC PROJECT PROGRAMS, CVP	8,078	2,617
	SACRAMENTO RIVER DIVISION, CVP	6,509	2,109
	SAN FELIPE DIVISION, CVP	2,676	867
	SAN LUIS UNIT, CVP	5,586	1,810
	TRINITY RIVER RESTORATION PRGM	12,637	4,094
3.	CENTRAL VALLEY PROJECT	37,235	12,064
	COLUMBIA BASIN, IRRIG FACILS	5,361	1,737
	GRAND COULEE, THIRD POWERPLANT	11,477	3,719
4.	COLUMBIA BASIN PROJECT	16,839	5,456
5.	HEADGATE ROCK HYDROELEC PROJ	9,519	3,084
6.	INDIAN WATR RIGHTS SETLMT PROJS	6,174	2,001
7.	MNI WICONI PROJECT	515	167
	BELLE FOURCHE UNIT, P-SMBP	6,962	2,256
	BUFFALO BILL DAM MODF, P-SMBP	16,421	5,320
	GARRRISON DIVERSION UNIT, P-SMBP	30,872	10,003
	NORTH LOUP DIVISION, P-SMBP	23,700	7,679
	O'NEILL UNIT, P-SMBP	720	233
8.	PICK-SLOAN MISSOURI BASIN PRGM	78,675	25,491
9.	SAN LUIS VALLEY, CLOSED BASIN	7,980	2,586
10.	UMATILLA PROJECT	669	217
11.	WEB RURAL WTR DEVELOPMENT PROJ	14,720	4,769
12.	YAKIMA FISH PASG/PRTCV FACILS	41	133
		-------	-------
REGULAR CONSTRUCTION		201,481	65,280
1.	HYRUM PROJECT	1,133	367
	MILK RIVER, GLASGOW DIVISION	103	33
	MILK RIVER, MALTA DIVISION	257	83
2.	MILK RIVER PROJECT	360	117
3.	OGDEN RIVER PROJECT	2,110	684
	HIGHLAND-HANOVER DIV, P-SMBP	154	50
	UPPER BLUFF DIVISION, P-SMBP	113	37

(Continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Construction Program (continuation)

ACCOUNT ID CODE: 10-10-0684-301-A

SOURCE: House Report 101-235

	Budgetary Resources	
Program, project, activity	Base	Sequester
4. PICK-SLOAN MISSOURI BASIN PRGM	268	87
5. WEBER BASIN PROJECT	1,132	367
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REHABILITATION AND BETTERMENT	5,002	1,621
1. ALL-AMERICAN CANAL PROJECT	576	187
2. ARBUCKLE PROJECT	26	8
3. BOISE PROJECT	1,305	423
4. BRANTLEY PROJECT	3,382	1,096
5. CHIEF JOSEPH, OROVILLE-TONASKET	2,213	717
6. COLO RIV FRONT WORK/LEVEE SYSTEM	8,644	2,801
7. CULTURAL RESOURCES ACTIVITIES	206	67
8. FRYINGPAN-ARKANSAS PROJECT	6,209	2,012
9. GILA PROJECT	854	277
10. KLAMATH PROJECT	1,953	633
11. LEADVILLE MINE DRAINAGE TUNNEL	4,682	1,517
12. MC GEE CREEK PROJECT	2,851	924
13. NEWLANDS PROJECT	823	267
EAST BENCH UNIT, P-SMBP	51	17
FARWELL UNIT, P-SMBP	473	153
GLENDO UNIT, P-SMBP	1,235	400
OAHE UNIT, P-SMBP	67	22
OWL CREEK UNIT, P-SMBP	15	5
14. PICK-SLOAN MISSOURI BASIN PRGM	1,842	597
15. VELARDE COMMUNITY DITCH PROJ	7,744	2,509
16. WASHOE PROJECT	417	135
17. WEBER BASIN PROJECT	1,034	335
	--------	--------
DRAINAGE AND MINOR CONSTRUCT	44,761	14,502
1. BOISE, DEER FLAT DAM	2,984	967
2. BRADBURY DAM, CACHUMA PROJECT	103	33
3. CENTRAL ARIZONA PROJECT	14,245	4,616
LITTLE PANOCHE DAM, CVP	232	75
LOS BANOS DAM, CVP	695	225
O'NEILL DAM, CVP	46	15

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Construction Program (continuation)

ACCOUNT ID CODE: 10-10-0684-301-A

SOURCE: House Report 101-235

Program, project, activity	Budgetary Resources	
	Base	Sequester
4. CENTRAL VALLEY PROJECT	972	315
5. SAN CARLOS IRRIG, COOLIDGE DAM	1,441	467
6. DEPARTMENT DAM SAFETY PROGRAM	463	150
7. HYRUM PROJECT/DAM	149	48
8. MINIDOKA, JACKSON LAKE DAM	711	230
SALT RIVER, STEWART MT DAM	5,740	1,860
SALT RIVER, BARTLETT DAM	1,749	567
SALT RIVER, HORSHOE DAM	1,749	567
9. SALT RIVER PROJECT	9,239	2,993
10. SAN ANGELO, TWIN BUTTES DAM	823	267
INITIATE SOD CORRECTIVE ACTION	3,761	1,219
MODF REPORTS-PRECNSTR ACTIVITY	8,233	2,667
11. SAFETY OF DAMS STUDIES	11,994	3,886
12. SEEDSKADEE PROJECT (CRSPP)	257	83
13. WASHITA, FOSS DAM	515	167
14. W.C. AUSTIN, ALTUS DAM	484	157
SAFETY OF DAMS PROGRAM	44,381	14,379
1. GROUNDWATER RECHARGE DEMO PRGM	7,536	2,442
2. WTR TECHN/ENVIRNMNTL RESEARCH	4,631	1,500
SCIENCE AND TECHNOLOGY	12,167	3,942
CONSTRUCTION/REHABILITATION	307,792	99,725
1. CRBSCP, (TITLE 1, DIVISION)	19,614	6,355
COLO. RIV SALINITY-TITLE 1	19,614	6,355

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Construction Program (continuation)

ACCOUNT ID CODE: 10-10-0684-301-A

SOURCE: House Report 101-235

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. CRBSCP, GRAND VALLEY UNIT	8,479	2,747
2. CRBSCP, LAS VEGAS WASH UNIT	51	17
3. CRBSCP, PARADOX VALLEY UNIT	2,533	821
4. CRBSCP, LOWER GUNNSN BASN STGE1	2,573	834
COLO. RIV SALINITY-TITLE 2	13,635	4,418
COLORADO RIVER SALINITY CONTRL	33,249	10,773
1. ANIMAS-LA PLATA PROJ (CRSPP)	6,072	1,967
2. CUP, BONNEVILLE UNIT (CRSPP)	119,548	38,733
3. DOLORES PROJECT (CRSPP)	42,342	13,719
CRSP, REGULAR CONSTRUCTION	167,961	54,419
1. CUP, JENSEN UNIT (CRSPP)	126	41
2. DALLAS CREEK PROJECT (CRSPP)	273	88
CRSP, DRAIN/MINOR CONSTRUCT	398	129
1. CUP, UINTAH UNIT (CRSPP)	51	17
CRSP, PRECONSTRUCTION PLAN	51	17
COLO RIVER STOR PROJ,SEC 5 C/R	168,411	54,565
1. CUP, BONNEVILLE UNIT (CRSPP)	14,066	4,558
2. DALLAS CREEK PROJECT (CRSPP)	237	77
3. DOLORES PROJECT (CRSPP)	512	166
4. SEEDSKADEE PROJECT (CRSPP)	4,299	1,393
5. WAYNE N. ASPINALL UNIT, CRSP	569	184
CRSP, FISH/WILDLIFE (SEC 8)	19,684	6,378

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Construction Program (continuation)

ACCOUNT ID CODE: 10-10-0684-301-A

SOURCE: House Report 101-235

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. CUP, BONNEVILLE UNIT (CRSPP)	5,644	1,829
2. DALLAS CREEK PROJECT (CRSPP)	2,890	936
3. DOLORES PROJECT (CRSPP)	875	283
CRSP, RECREATION (SEC 8)	9,409	3,048
COLO RIVER STOR PROJ, SEC 8	29,093	9,426
1. CENTRAL ARIZONA PROJECT	194,313	62,957
COLORADO RIVER BASIN PROJECT	194,313	62,957
TOTAL PROGRAM	732,858	237,446
UNDERFINANCING	-51,488	-16,682
TOTAL	681,370	220,764

(Continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Construction Program (continuation)

ACCOUNT ID CODE: 10-10-0684-301-A

SOURCE: House Report 101-235

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
401 (c) authority - Offsetting Collections	34,000	11,016
TOTAL	34,000	11,016

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Loan Program

ACCOUNT ID CODE: 10-10-0667-301-A

SOURCE: House Report 101-235

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. MONT Middle Creek Dam Rehab	853	276
2. TEX Hidalgo Co. Id. No. 1-SU	3,845	1,246
3. CAL Elsinore Valley MWD	11,119	3,603
4. CAL San Berndn Co. - Day CR	9,412	3,050
5. CAL United WCD No. 1	6,419	2,080
6. COLO Stagecoach Project	2,504	811
LOANS - SMALL RECLAM PROJ	34,153	11,066
7. LOANS - ADMINISTRATION	909	295
TOTAL	35,063	11,360

(Continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Loan Program (continuation)

ACCOUNT ID CODE: 10-10-0667-301-A

SOURCE: House Report 101-235

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Direct Loan Limitation	31,922	10,343
TOTAL	31,922	10,343

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: General Investigations

ACCOUNT ID CODE: 10-10-5060-301-A

SOURCE: House Report 101-235

Program, project, activity		Budgetary Resources	
		Base	Sequester
1.	ARKANSAS RV WTR MGT IMPRVMT ST	412	134
2.	COLO RIV WTR QUAL IMPRVMT PRGM	1,273	413
3.	COLO RIVER RECHARGE STUDY	103	33
4.	DESCHUTES PROJECT	82	27
5.	ENVIR/INTERAGENCY COORD ACT	3,061	992
6.	FLATHEAD RV BSN STORAGE OPTIM	49	16
7.	FOUR CORNERS WATER ASSESSMENT	65	21
8.	GENERAL PLANNING STUDIES	799	259
9.	HIGH MOUNTAIN AQUIFER	31	10
10.	INDIAN WELLS VALLY GRNDWTR PRJ	180	58
11.	INVESTIGATION OF EXISTING PROJ	641	208
12.	JOSEPHINE COUNTY WTR MGT STUDY	299	97
13.	LW COLO RV BS TOT WTR MGT STDY	206	67
14.	MINOR WORK ON CMPLTD INVSTGNS	458	148
15.	N DOUGLAS CO COOP WTR RES STDY	206	67
16.	NRTRN NEVADA WTR AUGMNT STUDY	222	72
17.	OFFSTREAM STORAGE	64	21
18.	S PLATTE RIV OPERATIONS STUDY	39	13
19.	SANTA ANA WATERSHED MGMT STUDY	142	46
20.	SEMINOE DAM MODIFICAITON	103	33
21.	SEVIER RIVER WATER MANAGEMENT	103	33
22.	TECHNICAL ASSISTANCE TO STATES	1,619	524
23.	TETON BASIN, LOWER TETON DIVN	155	50
24.	TOXIC CONSTITUENT STUDIES	103	33
25.	UPPER GUNN-UNCOMPAHGRE BASIN	206	67
26.	UPPER JOHN DAY PROJECT	222	72
27.	UPPER SNAKE RIVER, WATER MGMT	160	52
28.	UT METRO AREA WTR DEMAND MODEL	52	17
29.	WILLAMETTE RV BSN WTR OPT STDY	196	63
30.	YAKIMA RIVER BASIN WTR ENHNCMT	763	247
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	GEN INVESTIGATION-FORMULATION	12,016	3,893

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: General Investigations (continuation)

ACCOUNT ID CODE: 10-10-5060-301-A

SOURCE: House Report 101-235

Program, project, activity	Budgetary Resources Base	 Sequester
1. KELLOGG UNT REFORMULATION, CVP	26	8
2. REFUGE WATER SUPPLIES	13	4
3. SAN JOAQUIN VALLEY CONVEYANCE	141	46
ADVANCE PLANNING	180	58
TOTAL PROGRAM	12,197	3,952
UNDERFINANCING	-308	-100
TOTAL	11,889	3,852

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Emergency Fund

ACCOUNT ID CODE: 10-10-5043-301-A

SOURCE: House Report 101-235

	Budgetary Resources	
Program, project, activity	Base	Sequester
Budget Authority		
No programs, projects or activities	1,027	333
TOTAL	1,027	333

Page 1 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Operation and Maintenance

ACCOUNT ID CODE: 10-10-5064-301-A

SOURCE: House Report 101-235

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. EASTERN COLORADO PROJECTS	11,433	3,704
2. MC GEE CREEK PROJECT	243	79
3. MILK RIVER PROJECT	127	41
4. MISSOURI BASIN AREA, P-SMBP	20,879	6,765
5. WASHITA BASIN PROJECT	22	7
6. INDIAN WTR RIGHTS SETLMT PROJ	6,188	2,005
7. PARKER DAVIS PROJECT	4,243	1,375
8. YUMA AREA PROJECTS O/M	20,803	6,740
9. CACHUMA PROJECT	177	57
10. CENTRAL VALLEY PROJECT O/M	51,521	16,693
11. KLAMATH PROJECT	601	195
12. ORLANDO PROJECT	137	44
13. SOLANO PROJECT	1,663	539
14. WASHOE PROJECT	407	132
15. BOISE PROJECT	3,331	1,079
16. COLUMBIA BASIN PROJECT O/M	28,820	9,338
17. CROOKED RIVER PROJECT	328	106
18. DESCHUTES PROJECT	52	17
19. HUNGRY HORSE PROJECT	6,801	2,204
20. MINIDOKA AREA PROJECTS	12,495	4,048
21. OWYHEE PROJECT	495	160
22. ROUGE RIVER, TALENT DIVISION	346	112
23. TUALATIN PROJECT	48	16
24. UMATILLA PROJECT	536	174
25. VALE PROJECT	160	52
26. YAKIMA PROJECT	5,274	1,709
27. BRANTLEY PROJECT	263	85
28. CARLSBAD PROJECT	30	10
29. COLLBRAN PROJECT	1,313	425
CRBSCP, GRAND VALLEY UNIT	299	97
CRBSCP, PARADOX VALLEY UNIT	237	77
30. COLO RIV. BASIN SALINITY CNTRL	536	174

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Operation and Maintenance (continuation)

ACCOUNT ID CODE: 10-10-5064-301-A

SOURCE: House Report 101-235

	Budgetary Resources	
Program, project, activity	Base	Sequester
31. MIDDLE RIO GRANDE PROJECT	9,167	2,970
32. PECOS RIV BSN WTR SALVAGE PROJ	309	100
33. PROVO RIVER PROJECT	197	64
34. RIO GRANDE PROJECT	2,692	872
SAN LUIS VAL PROJ, CONEJOS DI	75	24
SAN LUIS VAL. CLOSED BASIN	1,612	522
35. SAN LUIS VALLEY PROJECT	1,687	547
36. DEPT IRRIG DRAINAGE PRGM	825	267
37. LAND RESOURCES MGMT PRGM	3,414	1,106
38. MISC FLOOD CONTROL OPER	520	168
39. NEO/ADMIN OF WTR MARKETING	40	13
40. O/M RESOURCES OPTIMIZATION	98	32
41. POWER PROGRAM SERVICES	771	250
42. PUBLIC SAFETY - BOR FACILITIES	2,246	728
43. RECLAMATION LAW ADMINISTRATION	3,768	1,221
44. SAFETY EVAL OF EXISTING DAMS	12,791	4,144
45. SOIL & MOISTURE CONSERVATION	914	296
46. WATER MGMT/CONSERVATION PROGRAM	235	76
TOTAL	218,949	70,939

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Operation and Maintenance (continuation)

ACCOUNT ID CODE: 10-10-5064-301-A

SOURCE: House Report 101-235

Program, project, activity	Budgetary Resources Base	 Sequester
401 (c) Authority - Offsetting Collections	8,143	2,638
	8,143	2,638

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: General Administrative Expenses

ACCOUNT ID CODE: 10-10-5065-301-A

SOURCE: House Report 101-235

	Budgetary Resources	
Program, project, activity	Base	Sequester
Budget Authority		
No programs, projects or activities	49,533	16,049
TOTAL	49,533	16,049

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Colorado River Dam Fund, Boulder Canyon Project (continuation)

ACCOUNT ID CODE: 10-10-5656-301-A

SOURCE: House Report 101-235

Program, project, activity	Budgetary Resources	
	Base	Sequester
Budget Authority		
Transferred to WAPA	-3,262	-1,057
TOTAL	-3,262	-1,057

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Colorado River Dam Fund, Boulder Canyon Project

ACCOUNT ID CODE: 10-10-5656-301-A

SOURCE: House Report 101-235

Program, project, activity	Budgetary Resources Base	 Sequester
401 (c) Authority		
1. Payment of Interest	2,730	885
2. Payments to States of Arizona and Nevada	600	194
3. Operation and Maintenance, and Replacement, Boulder Canyon Project	30,379	9,843
4. Uprating of Generating Facilities	16,364	5,302
5. Transferred to WAPA	3,262	1,057
TOTAL	53,335	17,281

(Continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Miscellaneous Permanent Appropriations

ACCOUNT ID CODE: 10-10-9922-999-A

SOURCE: House Report 101-235

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
401 (c) Authority		
1. Operation, maintenance, and replacement of project works, North Platte project	7	2
2. Payments to Farmers' Irrigation District	8	3
3. Payments to local units, Klamath reclamation area	248	81
4. Operation and maintenance of quarters, Fort Simcoe	17	5
TOTAL	280	91

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Lower Colorado River Basin Development Fund

ACCOUNT ID CODE: 10-10-4079-301-A

SOURCE: House Report 101-235

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
401 (c) Authority - Offsetting Collections		
1. Operation and Maintenance	96,821	31,370
TOTAL	96,821	31,370

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Upper Colorado River Basin Fund

ACCOUNT ID CODE: 10-10-4081-301-A

SOURCE: House Report 101-235

Program, project, activity	Budgetary Resource Base	Sequester
401 (c) Authority		
1. Misc Flood Control	32	10
2. Dolores Project	57	19
3. San Juan Chama Project	128	41
Bonneville Unit	85	28
Jensen Unit	95	31
4. Central Utah Participating	180	59
5. Seedskadee Participating	457	148
6. Initial Units	18,942	6,137
7. Safety Evaluation of Existing Dams	300	97
8. Consumptive Use Studies	200	65
9. Emergency Funds	500	162
10. Quality of Water Studies	250	81
11. Work for others	1,474	478
12. Interest on Investment	5,861	1,899
13. Capital Transfer to General Fund	3,223	1,044
TOTAL	31,604	10,240

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Working Capital Fund

ACCOUNT ID CODE: 10-10-4524-301-A

SOURCE: House Report 101-235

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Budget Authority		
No programs, projects or activities	8,733	2,829
TOTAL	8,733	2,829

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Department of the Interior/Bureau of Reclamation

ACCOUNT TITLE: Reclamation Trust Funds

ACCOUNT ID CODE: 10-10-8070-301-A

SOURCE: House Report 101-235

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
401 (c) Authority		
1. Construction	90,391	29,286
2. Operation and Maintenance	1,944	630
3. Other	4,860	1,575
TOTAL	97,195	31,491

PROGRAM, PROJECT, ACTIVITY DETAIL
(Dollars in thousands)

Agency: Department of the Interior/Geological Survey
Account Title: Surveys, Investigations, & Research
Account ID Code: 10-12-0804-306
Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. National Mapping, Geography and Survey (BA)	115,937	37,563
- National Mapping & Digital Data Production	48,526	15,722
- Information & Data Systems	15,233	4,935
- Research and Technology	19,017	6,162
- Advanced Cartographic Systems	33,161	10,744
2. Geologic and Mineral Resource Surveys and Mapping (BA)	209,204	67,782
- Earthquake Hazards Reduction	48,857	15,829
- Volcano Hazards	18,147	5,880
- Landslide Hazards	2,254	730
- National Geologic Mapping	19,954	6,465
- Deep Continental Studies	3,166	1,026
- Geomagnetism	1,790	580
- Climate Change	3,114	1,009
- Coastal Erosion	7,057	2,286
- Offshore Geologic Surveys	27,497	8,909
- Mineral Resource Surveys	48,922	15,851
- Energy Geologic Surveys	28,446	9,217
3. Water Resources Investigations (BA)	161,894	52,454
- Nat'l Water Resources Research & Information System - Federal Program	87,522	28,357
- Nat'l Water Resources Research & Information System - Federal/State Coop Program	62,963	20,400
- Nat'l Water Resources Research & Information System - State Research Institutes & Research Grants Program	11,409	3,697
4. General Administration (BA)	19,173	6,212
5. Facilities (BA)	18,963	6,144
Total (BA)	525,171	170,155

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
(Dollars in thousands)

Agency: Department of the Interior/Geological Survey
Account Title: Surveys, Investigations, & Research (continuation)
Account ID Code: 10-12-0804-306
Source: Budget of the U.S. Government, 1991 Appendix

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
6.		
National Mapping, Geography and Survey (401c)	55	18
Geologic and Mineral Resource Surveys and Mapping (401c)	86	28
Water Resources Investigations (401c)	109	35
Total (401c)	250	81

(continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
(Dollars in thousands)

Agency: Department of the Interior/Geological Survey
Account Title: Surveys, Investigations, & Research (continuation)
Account ID Code: 10-12-0804-306
Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, project, activity	Budgetary Resources Base	Sequester
7. National Mapping, Geography and Survey (401c - collection)	13,500	4,374
Geologic and Mineral Resource Surveys and Mapping (401c - collection)	1,644	533
Water Resources Investigations (401c - collection)	63,247	20,492
Computer Services (401c - collection)	35	11
Administrative Services (401c - collection)	1	0
Total (401c - collection)	78,427	25,410

PROGRAM, PROJECT, ACTIVITY DETAIL
(Dollars in thousands)

Agency: Department of the Interior/Geological Survey
Account Title: Operations and Maintenance of Quarters
Account ID Code: 10-12-5055-306
Source: Budget of the U.S. Government, 1991 Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Geologic and Mineral Resource Surveys and Mapping (BA)	55	18

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior, Bureau of Mines

Account Title: Mines and Minerals

Account ID Code: 10-14-0959-306

Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Policy Analysis (BA)	5,804	1,880
2. Minerals Availability (BA)	7,750	2,511
3. Land Assessments (BA)	9,481	3,072
4. Mineral Commodities (BA)	12,153	3,938
5. International Minerals (BA)	3,575	1,158
6. Health, Safety & Mining Technology (BA)	58,780	19,045
7. Minerals and Materials Science (BA)	28,239	9,149
8. Environmental Technology (BA)	16,085	5,211
9. Mineral Institutes (BA)	10,693	3,465
10. Executive Direction (BA)	2,289	742
11. Finance and Management (BA)	22,724	7,363
12. ROBCO (BA)	9,078	2,941
	186,651	60,475

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior, Bureau of Mines

Account Title: Mines and Minerals

Account ID Code: 10-14-0959-306

Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, Project, Activity (By Location)	Budgetary Resources Base	Sequester
Alaska (I&A)	2,970	799
Denver (I&A)	5,082	2,189
Spokane (I&A)	5,135	1,437
Washington, DC (I&A)	25,576	7,386
Albany (Research)	8,136	2,636
Denver (Research)	7,586	2,458
Pittsburgh (Research)	28,469	9,224
Reno (Research)	4,760	1,542
Rolla (Research)	3,402	1,102
Salt Lake City (Research)	5,389	1,746
Spokane (Research)	6,367	2,063
Tuscaloosa (Research)	3,963	1,284
Twin Cities (Research)	11,422	3,701
INEL Contract (Research)	4,330	1,403
ASARCO Contract (Research)	5,412	1,753
NMLRC Contract (Research)	1,624	526
Respirable Dust Generic Center (Research)	2,706	877
Washington Office/Other Contracts (Research)	9,538	3,090

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior, Bureau of Mines

Account Title: Helium Fund

Account ID Code: 10-14-4053-306

Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Helium (401C)	4,564	1,479

Program, Project, Activity Detail

Page 1 of 2

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management

Account ID code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Fish and Wildlife Enhancement (BA)		
Endangered Species		
Listing	3,379	1,095
Consultation	3,860	1,251
Permits	915	296
Recovery	11,095	3,595
Grants to States	5,936	1,923
Non-game management	261	85
Subtotal, Endangered Species	25,446	8,245
Ecological Services	24,175	7,833
Environmental Contaminants	6,775	2,195
National Wetlands Inventory	5,197	1,684
Subtotal, Fish and Wildlife Enhancement	61,593	19,956
2. Refuges and Wildlife (BA)		
Refuge Operations and Maintenence	128,059	41,491
Law Enforcement Operations	23,751	7,695
Migratory Bird Management	13,177	4,269
Walnut Creek	6,275	2,033
Subtotal, Refuges and Wildlife	171,262	55,489

(continued)

Program, Project, Activity Detail Page 2 of 2

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management (continuation)

Account ID code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

	Budgetary Resources	
Program, project, activity	Base	Sequester
3. Fisheries (BA)		
Hatchery Operations and Maintenence	33,222	10,764
Lower Snake River Compensation Fund	8,289	2,686
Fish and Wildlife Management	8,363	2,710
Subtotal, Fisheries	49,874	16,159
4. Research and Development (BA)		
Fish and Wildlife Research Center, O & M	59,427	19,254
Technical Development	7,806	2,529
Cooperative Research Units	6,762	2,191
Subtotal, Research and Development	73,995	23,974
5. General Adminstration (BA)		
Central Office Adminstration	12,340	3,998
Regional Office Administration	13,936	4,515
Servicewide Administrative Support	27,518	8,916
Engineering Services	3,751	1,215
National Fish and Wildlife Foundation	3,138	1,017
African Elephant Conservation	366	119
Lake Erie Shoreline Protection	209	68
Subtotal, General Administration	61,258	19,848
Total, Resource Management	417,982	135,426

Program, Project, Activity Detail **Page 1 of 1**

($000)

Agency: **Department of the Interior/ U.S. Fish and Wildlife Service**

Account Title: **Offset Collections**

Account ID code: **10-18-1611-303-A**

Source: **Fiscal Year 1990 Budget Appendix**

	Budgetary Resources	
Program, project, activity	**Base**	**Sequester**
1. Offset collections, Resource Management (401c)...........	4,396	1,424

Program, Project, Activity Detail

($000) **Page 1 of 42**

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

	Budgetary Resources	
Program, project, activity	**Base**	**Sequester**
ALABAMA		
FISH HATCHERIES		
CARBON HILL NFH	157	51
ECOLOGICAL SERVICES		
DAPHINE ECOL SVCS	391	127
WILDLIFE REFUGES		
WDLF MGMT BIOLOGIST	70	23
CHOCTAW NWR	166	54
EUFAULA NWR	277	90
BON SECOUR NWR	139	45
WHEELER NWR	657	213
LAW ENFORCEMENT		
MONTEGOMERY LE - SRA	570	185
FISHERY RESEARCH		
SE FISH CULTURE LAB-MARION	1,133	367
FISH - WILDLIFE COOP UNITS		
AUBURN UNIV	193	63
STATE TOTAL	3,753	1,216
ALASKA		
FISHERY MGMT & TECH ASSIST		
FISHERIES MANAGEMENT SCVS	962	312
KENAI FISH ASSIST	366	119
FAIRBANKS FISH ASSIST	1,155	374
KING SALMON FISH ASSIST	377	122

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
ECOLOGICAL SERVICES		
JUNEAU ECOL SVCS	572	185
ANCHORAGE ECOL SVCS	732	237
FAIRBANKS ECOL SVCS	768	249
MARINE MAMMALS MGT	689	223
WILDLIFE REFUGES		
UNDISTRIBUTED MAINT - RO	0	0
ALASKA MARITIME NWR	1,721	558
ALASKA PENINSULA NWR	470	152
BECHAROF NWR	306	99
IZEMBEK NWR	472	153
KENAI NWR	1,143	370
KODIAK NWR	795	258
TOGIAK NWR	804	260
YUKON DELTA NWR	1,716	556
ARCTIC NWR	1,669	541
INNOKO NWR	502	163
KANUTI NWR	423	137
KOYUKUK NWR	493	160
NOWITNA NWR	475	154
SELAWIK NWR	571	185
TETLIN NWR	760	246
YUKON FLATS NWR	584	189
MISC WILDLIFE FIELD UNITS		
RAPTOR MGMT WLDF ASSIST	264	86
JUNEAU MIGRATORY BIRDS	366	119

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
ANCHORAGE MIGRATORY BIRDS	145	47
FAIRBANKS MIGRATORY BIRDS	176	57
LAW ENFORCEMENT		
ALASKA LAW ENFORCEMENT	1,051	341
FISHERY RESEARCH		
ALASKA F&W RES-ANCHORAGE	3,912	1,267
FISH - WILDLIFE COOP UNITS		
UNIV OF ALASKA - FISH	158	51
UNIV OF ALASKA - WILDLIFE	107	35
STATE TOTAL	24,704	8,004
ARIZONA		
FISH HATCHERIES		
ALCHESAY-WILLIAMS CRK NFH	477	155
WILLOW BEACH NFH	439	142
HATCHERY BIOL-PINETOP	78	25
FISHERY MGMT & TECH ASSIST		
PARKER FISH ASSIST	110	36
PINETOP FISH ASSIST	220	71
ECOLOGICAL SERVICES		
PHOENIX ECOL SVCS	524	170
WILDLIFE REFUGES		
SAN BERNARDINO NWR	203	66
BUENOS AIRES NWR	512	166
CIBOLA NWR	280	91
IMPERIAL NWR	296	96

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

	Budgetary Resources	
Program, project, activity	Base	Sequester
KOFA NWR	424	137
CABEZA PRIETA NWR	351	114
LAW ENFORCEMENT		
MESA LE - SRA	622	202
FISH - WILDLIFE COOP UNITS		
UNIV OF ARIZONA	178	58
STATE TOTAL	4,714	1,527
ARKANSAS		
FISH HATCHERIES		
GREERS FERRY NFH	242	78
MAMMOTH SPRINGS NFH	163	53
NORFORK NFH	517	168
WILDLIFE REFUGES		
NE ARKANSAS REFUGES	488	158
FELSENTHAL NWR	532	172
HOLLA BEND NWR	240	78
WHITE RIVER NWR	497	161
FISHERY RESEARCH		
FISH FARM EXP STA-STUTTGRT	377	122
FISH - WILDLIFE COOP UNITS		
ARKANSAS TECHN UNIV	[illegible]	25
UNIV OF ARKANSAS	163	53
STATE TOTAL	3,297	1,068

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
CALIFORNIA		
FISH HATCHERIES		
COLEMAN FISH HEALTH CTR	55	18
COLEMAN NFH	1,792	581
TEHAMA COLUSA FISH FACIL	84	27
FISHERY MGT & TECH ASSIST		
TRINITY RIV FISH OFFICE	5	2
RED BLUFF FISH ASSIST	324	105
ARCATA FISH ASSIST	70	23
STOCKTON FISH ASSIST	78	25
KLAMATH RIVER FIELD OFF	1,046	339
ECOLOGICAL SERVICES		
SACRAMENTO ECOL SVCS	1,095	355
LAGUNA NIGUEL ECOL SVCS	1,024	332
TECHNICAL DEVELOPMENT R&D		
NATL ECOL CTR-SAN SIMEON	696	226
WILDLIFE REFUGES		
KERN NWR	620	201
SACRAMENTO NWR	1,286	417
SALTON SEA NWR	582	189
SAN FRANCISCO BAY NWR	972	315
SAN LUIS NWR	930	301
KLAMATH BASIN NWR	1,029	333
MODOC NWR	251	81
HAVASU NWR	510	165

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

	Budgetary Resources	
Program, project, activity	Base	Sequester
LAW ENFORCEMENT		
SACRAMENTO LE - SRA	482	156
PORT OF SAN FRANCISCO - LE	109	35
LOS ANGELES LE - SRA	685	222
FISHERY RESEARCH		
COLUMBIA RES LAB-DIXON	90	29
WILDLIFE RESEARCH		
PAX W/L RES CTR-VENTURA	261	85
PAX W/L RES CTR-DAVIS	297	96
NO PRAIRIE CTR-DIXON/DAVIS	669	217
FISH - WILDLIFE COOP UNITS		
HUMBOLT STATE UNIV	126	41
STATE TOTAL	15,168	4,914
COLORADO		
FISH HATCHERIES		
FISH DISEASE CONTROL LAB	246	80
UNDISTRIBUTED MAINT - RO	0	0
HOTCHKISS NFH	242	78
LEADVILLE NFH	226	73
FISHERY MGT & TECH ASSIST		
DENVER FISH ASSIST	26	8
COLO RIV FISH INV-GR JUNC	118	38

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources Base	 Sequester
ECOLOGICAL SERVICES		
COLO RIV COOR - DENVER	245	79
F&W ENHANCE OFF-GR JUNCT	454	147
TECHNICAL DEVELOPMENT		
NATL ECOL CTR-FT COLLINS	4,278	1,386
WILDLIFE REFUGES		
UNDISTRIBUTED MAINT - RO	0	0
MONTE VISTA NWR	495	160
ARAPAHOE NWR	253	82
BROWNS PARK NWR	199	64
LAW ENFORCEMENT		
GOLDEN LE-SRA	584	189
WILDLIFE RESEARCH		
NATL ECOL CTR	1,284	416
FISH - WILDLIFE COOP UNITS		
COLORADO STATE UNIV	207	67
STATE TOTAL	8,857	2,870

CONNECTICUT

Program, project, activity	Base	Sequester
WILDLIFE REFUGES		
CONN COASTAL NWR	88	29
LAW ENFORCEMENT		
LE - CONNECTICUT	142	46
STATE TOTAL	230	75

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
DELAWARE		
WILDLIFE REFUGES		
BOMBAY HOOK NWR	389	126
PRIME HOOK NWR	237	77
STATE TOTAL	626	203
FLORIDA		
FISH HATCHERIES		
WELAKA NFH	297	96
FISHERY MGT & TECH ASSIST		
PANAMA CITY FISH BIOLOGIST	269	87
ENDANGERED SPECIES		
END SPECIES-JACKSONVILLE	874	283
ECOLOGICAL SERVICES		
PANAMA CITY ECOL SVCS	261	85
VERO BEACH ECOL SVCS	576	187
TECHNICAL DEVELOPMENT R&D		
NATL ECOL CTR-GAINESVILLE	390	126
WILDLIFE REFUGES		
JACKSONVILLE BIOLOGIST	65	21
CHASSAHOWITZKA NWR	310	100
LOWER SUWANNEE NWR	223	72
J.N. "DING" DARLING NWR	392	127
FLORIDA PANTHER NWR	190	62

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources Base	 Sequester
LAKE WOODRUFF NWR	145	47
LOXAHATCHEE NWR	1,004	325
MERRITT ISLAND NWR	637	206
NATIONAL KEY DEER NWR	477	155
ST MARKS NWR	377	122
ST VINCENT NWR	149	48
LAW ENFORCEMENT		
TALLAHASSEE LE - SRA	329	107
MIAMI LE -SRA	347	112
FISHERY RESEARCH		
FISH RES LAB - GAINESVILLE	1,194	387
FISH - WILDLIFE COOP UNITS		
UNIV OF FLA - GAINESVILLE	244	79
STATE TOTAL	8,750	2,835
GEORGIA		
FISH HATCHERIES		
UNDISTRIBUTED MAINT - RO	0	0
CHATTAHOOCHEE FOREST NFH	245	79
MILLEN NFH	238	77
WARM SPRINGS NFH	282	91
WARM SPRINGS FISH HEALTH C	137	44
ECOLOGICAL SERVICES		
BRUNSWICK ECOL SVCS	205	66

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

	Budgetary Resources	
Program, project, activity	Base	Sequester
WILDLIFE REFUGES		
UNDISTRIBUTED MAINT - RO	0	0
OKEFONOKEE NWR	540	175
SAVANNAH COASTAL COMPLEX	957	310
PIEDMONT NWR	461	149
LAW ENFORCEMENT		
ATLANTA LE - SAC	890	288
ATLANTA LE - SRA	410	133
FISHERY RESEARCH		
COLUMBIA RES LAB-ATHENS	111	36
WILDLIFE RESEARCH		
PAX W/L RES CTR- ATHENS	165	53
FISH - WILDLIFE COOP UNITS		
UNIV OF GEORGIA	182	59
STATE TOTAL	4,823	1,563
HAWAII		
ENDANGERED SPECIES		
HAWAII END SPECIES COORD	478	155
WILDLIFE REFUGES		
HI/PAC ISLANDS NWR	1,607	521
LAW ENFORCEMENT		
PORT OF HONOLULU - LE	109	35
WILDLIFE RESEARCH		
PAX W/L RES CTR-MOANA LOA	719	233

Program, Project, Activity Detail

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
FISH - WILDLIFE COOP UNITS		
UNIV OF HAWAII	88	29
STATE TOTAL	3,001	972
IDAHO		
FISH HATCHERIES		
DWORSHAK NFH	234	76
DWORSHAK FISH HEALTH CNTR	110	36
HAGERMAN NFH	566	183
KOOSKIA NFH	209	68
FISHERY MGT & TECH ASSIST		
L SNAKE RIVER COM PLAN	7,123	2,308
DWORSHAK FISH ASSIST	167	54
ECOLOGICAL SERVICES		
BOISE ECOL SVCS	523	169
WILDLIFE REFUGES		
DEER FLAT NWR	335	109
KOOTENAI NWR	162	52
SOUTHEAST IDAHO NWR	767	249

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

	Budgetary Resources	
Program, project, activity	Base	Sequester
FISHERY RESEARCH		
HAGERMAN FIELD STATION	415	134
FISH - WILDLIFE COOP UNITS		
UNIV OF IDAHO	424	137
STATE TOTAL	11,035	3,575
ILLINOIS		
FISHERY MGT & TECH ASSIST		
CARTERVILLE FISHERY ASSIST	58	19
ECOLOGICAL SERVICES		
ROCK ISLAND ECOL SVCS	479	155
MARION ECOL SVCS	137	44
WILDLIFE REFUGES		
UPPER MISS RIV-SAVANNA	143	46
CRAB ORCHARD NWR	1,636	530
MARK TWAIN NWR	254	82
CALHOUN DISTRICT-REFUGES	192	62
CHAUTAUQUA NWR	176	57
CYPRESS CREEK NWR	20	6
MISC WILDLIFE FIELD UNITS		
QUINCY BIOLOGIST - REFUGES	54	17
LAW ENFORCEMENT		
CHICAGO (ROSEMONT) LE - SRA	452	146
STATE TOTAL	3,601	1,167

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
INDIANA		
ECOLOGICAL SERVICES		
BLOOMINGTON ECOL SVCS	380	123
WILDLIFE REFUGES		
MUSCATATUCK NWR	301	98
STATE TOTAL	681	221
IOWA		
WILDLIFE REFUGES		
DESOTO NWR	893	289
UNION SLOUGH NWR	274	89
LOUISA DISTRICT-REFUGES	236	76
MISC WILDLIFE FIELD UNITS		
UPPER MISS RIV - MCGREGOR	232	75
FISH - WILDLIFE COOP UNITS		
IOWA STATE UNIVERSITY	212	69
STATE TOTAL	1,847	598
KANSAS		
ECOLOGICAL SERVICES		
F&W ENHANCE OFF-MANHATTAN	224	73

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
WILDLIFE REFUGES		
FLINT HILLS NWR	261	85
KIRWIN NWR	245	79
QUIVIRA NWR	359	116
STATE TOTAL	1,089	353
KENTUCKY		
FISH HATCHERIES		
WOLF CREEK NFH	235	76
STATE TOTAL	235	76
LOUISIANA		
FISH HATCHERIES		
NATCHITOCHES NFH	251	81
ECOLOGICAL SERVICES		
LAFAYETTE ECOL SVCS	343	111
TECHNICAL DEVELOPMENT R&D		
NATL COAST ECOSYS-SLIDELL	3,824	1,239
WILDLIFE REFUGES		
CATAHOULA NWR	210	68
D'ARBONNE NWR	364	118
LACASSINE NWR	436	141

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

	Budgetary Resources	
Program, project, activity	Base	Sequester
CAMERON PRAIRIE NWR	131	42
BOUGE CHITTO NWR	438	142
SABINE NWR	425	138
TENSAS RIVER NWR	640	207
LAKE OPHELIA NWR	340	110
LAW ENFORCEMENT		
SLIDEL LE-SRA	784	254
FISH - WILDLIFE COOP UNITS		
LOUISIANA STATE UNIV	240	78
GRAMBLING STATE UNIV	108	35
STATE TOTAL	8,534	2,765
MAINE		
FISH HATCHERIES		
CRAIG BROOK NFH	211	68
GREEN LAKE NFH	466	151
FISHERY MGMT & TECH ASSIST		
MAINE ANADROMOUS FISH COOR	122	40
ECOLOGICAL SERVICES		
ORONO ECOL SVCS	320	104
WILDLIFE REFUGES		
MOOSEHORN NWR	372	120
PETITE MANAN NWR	198	64
RACHEL CARSON NWR	172	56
SUNKHAZE MEADOWS NWR	152	49

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
FISHERY RESEARCH		
COLUMBIA RES LAB-ORNO	113	37
WILDLIFE RESEARCH		
PAX W/L RES CTR-ORONO	197	64
FISH - WILDLIFE COOP UNITS		
UNIV OF MAINE	213	69
STATE TOTAL	2,534	821
MARYLAND		
FISHERY MGT & TECH ASSIST		
CHESA BAY FISH COORD	147	48
ECOLOGICAL SERVICES		
CHESAPEAKE BAY PROGRAM	1,428	463
ANNAPOLIS ECOL SVCS	772	250
WILDLIFE REFUGES		
BLACKWATER NWR	686	222
MARTIN NWR	47	15
EASTERN NECK NWR	181	59
WILDLIFE RESEARCH		
PATUXENT W/L RES CTR	10,591	3,431
STATE TOTAL	13,852	4,488

Program, Project, Activity Detail

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Agency: **Department of the Interior/ U.S. Fish and Wildlife Service**

Account Title: **Resource Management - Field Station List (Continuation)**

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
MASSACHUSETTS		
FISH HATCHERIES		
UNDISTRIBUTED MAINT - RO	0	0
BERKSHIRE TROUT HATCHERY	116	38
NORTH ATTLEBORO NFH	211	68
SUNDERLAND NAT SALMON STN	106	34
FISHERY MGT & TECH ASSIST		
CONN. RVR ANAD FISH PROG	86	28
SUNDERLAND FISH ASSISTANCE	208	67
WILDLIFE REFUGES		
UNDISTRIBUTED MAINT - RO	0	0
FIELD BIO - NEW ENGLAND	66	21
GREAT MEADOWS NWR	412	133
PARKER RIVER NWR	1,498	485
LAW ENFORCEMENT		
BOSTON LE - SRA	315	102
FISHERY RESEARCH		
NE ANADROMOUS FISH LAB	1,019	330
FISH - WILDLIFE COOP UNITS		
UNIV OF MASSACHUSETTS	105	34
STATE TOTAL	4,142	1,342

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
MICHIGAN		
FISH HATCHERIES		
JORDAN RIVER NFH	669	217
PENDILLIS CREEK NFH	579	188
ECOLOGICAL SERVICES		
EAST LANSING ECOL SVCS	643	208
WILDLIFE REFUGES		
SENEY NWR	401	130
SHIAWASSEE NWR	334	108
WILDLIFE MGT & TECH ASSIST		
EAST LANSING WLDF ASSIST	170	55
LAW ENFORCEMENT		
ANN ARBOR LE - SRA	452	146
FISHERY RESEARCH		
GR LK FISH CTR	3,414	1,106
STATE TOTAL	6,662	2,158
MINNESOTA		
FISH HATCHERIES		
UNDISTRIBUTED MAIN - RO	0	0
FISHERY MGT & TECH ASSIST		
WINONA FISH ASSIST	59	19
ECOLOGICAL SERVICES		
ST PAUL ECOL SVCS	510	165

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
WILDLIFE REFUGES		
UNDISTRIBUTED MAINT - RO	0	0
AGASSIZ NWR	474	154
RICE LAKE NWR	205	66
SHERBURNE NWR	328	106
TAMARAC NWR	381	123
UPPER MISS RIV-WINONA	277	90
UPPER MISS FISH/WLDF REF	518	168
MINN WTLND CMPLX-FERG FALL	392	127
MORRIS WETLAND MGMT DIST	525	170
FERGUS FALL WETL MGMT DIST	694	225
DETROIT LK WETL MGMT DIST	507	164
WINDOM WETLANDS MGMT DIST	215	70
LITCHFIELD WETL MGMT DIST	392	127
MINNESOTTA VALLEY NWR	1,114	361
BIG STONE NWR	176	57
WILDLIFE MGT & TECH ASSIST		
ST PAUL WLDF ASSIST	197	64
MISC WILDLIFE FIELD UNITS		
MID-CONT WATERFOWL PROJ	42	14
EXEC DIR - NAWMP	502	163
LAW ENFORCEMENT		
ST PAUL LE -SRA	555	180
WILDLIFE RESEARCH		
PAX [illegible] CTR-ST PAUL	384	124
FISH - WILDLIFE COOP UNITS		
UNIV OF MINNESOTA	109	35
STATE TOTAL	8,556	2,772

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
MISSISSIPPI		
FISH HATCHERIES		
MERIDIAN NFH	154	50
PRIVATE JOHN ALLEN NFH	204	66
ENDANGERED SPECIES		
JACKSON END SPECIES	545	177
ECOLOGICAL SERVICES		
VICKSBURG ECOL SVCS	439	142
TECHNICAL DEVELOPMENT R&D		
NATL COAST ECOSYS - VICKSBURG	82	27
WILDLIFE REFUGES		
JOINT VENTURE COORDINATOR	235	76
MISS SANDHILL CRANE NWR	379	123
NOXBEE NWR	369	120
MISSISSIPPI WMD	178	58
YAZOO NWR	687	223
JACKSON BIOLOGIST	136	44
WILDLIFE RESEARCH		
PAX W/L RES CTR-VICKSBURG	92	30
FISH - WILDLIFE COOP UNITS		
MISSISSIPPI STATE UNIV	127	41
STATE TOTAL	3,627	1,175

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

	Budgetary Resources	
Program, project, activity	Base	Sequester
MISSOURI		
FISH HATCHERIES		
NEOSHO NFH	233	75
ECOLOGICAL SERVICES		
COLUMBIA ECOL SVCS	295	96
WILDLIFE REFUGES		
MINGO NWR	432	140
SQUAY CREEK NWR	247	80
SWAN LAKE NWR	414	134
CLARENCE CANNON NWR	241	78
LAW ENFORCEMENT		
JEFFERSON CITY LE - SRA	294	95
FISHERY RESEARCH		
COLUMBIA RES LAB-COLUMBIA	3,727	1,208
FISH - WILDLIFE COOP UNITS		
UNIV OF MISSOURI	164	53
STATE TOTAL	6,047	1,959
MONTANA		
FISH HATCHERIES		
BOZEMAN FISH TECH CENTER	435	141
CRESTON NFH	280	91
ENNIS NFH	290	94
ENDANGERED SPECIES		
GRIZZLY BEAR COORD MISSOUL	237	77

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
ECOLOGICAL SERVICES		
F&W ENHANCE FLD SUPV-WY/MT	259	84
F&W ENHANCE OFF-HELENA	585	190
WILDLIFE REFUGES		
BENTON LAKE NWR	359	116
CHARLES M RUSSEL NWR	922	299
MEDICINE LAKE NWR	310	100
NATIONAL BISON RANGE NWR	469	152
LEE METCALF NWR	150	49
RED ROCK LAKES NWR	282	91
BOWDOIN NWR	543	176
LAW ENFORCEMENT		
BILLINGS LE - SRA	326	106
FISH - WILDLIFE COOP UNITS		
UNIV OF MONTANA	120	39
MONTANA STATE UNIV	127	41
STATE TOTAL	5,694	1,845

NEBRASKA

Program, project, activity	Base	Sequester
FISHERY MGT & TECH ASSIST		
VALENTINE FISH ASSIST	83	27
ECOLOGICAL SERVICES		
PLATTE RIVER COORDINATOR	0	0
F&W ENHANCE FLD SUPV-KS/NE	298	97
F&W ENHANCE OFF-GR ISLAND	345	112

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
WILDLIFE REFUGES		
CRESCENT LAKE NWR	336	109
FORT NIOBRARA NWR	559	181
HASTINGS WMD	573	186
STATE TOTAL	2,194	711
NEVADA		
FISH HATCHERIES		
LAHONTAN NFH	478	155
ENDANGERED SPECIES		
RENO END SPECIES	307	99
WILDLIFE REFUGES		
DESERT NWR	531	172
RUBY LAKE NWR	267	87
STILLWATER NWR	423	137
LAW ENFORCEMENT		
RENO LE - SRA	395	128
FISHERY RESEARCH		
NATL FISH RES CTR-RENO	207	67
STATE TOTAL	2,608	845
NEW HAMPSHIRE		
FISH HATCHERIES		
NASHUA NFH	229	74

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	**Sequester**
FISHERY MGT & TECH ASSIST		
LANCONIA FISH ASSIST	128	41
ANADROMOUS FISH COOR	58	19
ECOLOGICAL SERVICES		
CONCORD ECOL SVCS	568	184
STATE TOTAL	983	318

NEW JERSEY

Program, project, activity	Base	Sequester
FISHERY MGT & TECH ASSIST		
DELA RIV ANADR FISH PROG	59	19
ECOLOGICAL SERVICES		
ABSECON ECOL SVCS	529	171
WILDLIFE REFUGES		
FIELD BIO - CENTRAL AREA	59	19
EDW B FORSYTHE NWR	610	198
CAPE MAY NWR	63	20
GREAT SWAMP NWR	551	179
LAW ENFORCEMENT		
NEWARK LE - SRA	449	145
STATE TOTAL	2,320	752

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

	Budgetary Resources	
Program, project, activity	Base	Sequester
NEW MEXICO		
FISH HATCHERIES		
UNDISTRIBUTED MAINT - RO	0	0
DEXTER NFH	493	160
MESCALERO NFH	252	82
EOCOLOGIAL SERVICES		
ALBUQUERQUE ECOL SVCS	497	161
WILDLIFE REFUGES		
UNDISTRIBUTED MAINT - RO	0	0
GRULLA NWR	1	0
BITTER LAKE NWR	313	101
BOSQUE DEL APACHE NWR	704	228
SAN ANDRES NWR	101	33
SEVILLETA NWR	207	67
LAS VEGAS NWR	337	109
MAXWELL NWR	172	56
FISH - WILDLIFE COOP UNITS		
NEW MEXICO STATE UNIV	105	34
STATE TOTAL	3,182	1,031
NEW YORK		
FISHERY MGT & TECH ASSIST		
GREAT LAKES COOR	72	23
ECOLOGICAL SERVICES		
CORTLAND ECOL SVCS	660	214

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

	Budgetary Resources	
Program, project, activity	Base	Sequester
WILDLIFE REFUGES		
IROQUOIS NWR	538	174
MONTEZUMA NWR	470	152
WERTHEIM NWR	380	123
LAW ENFORCEMENT		
LAWRENCE NY LE - SAC	337	109
FISHERY RESEARCH		
GR.LK FISH CTR-OSWEGO	267	87
TUNISON LAB-CORTLAND	533	173
FISH - WILDLIFE COOP UNITS		
CORNELL UNIV	132	43
STATE TOTAL	3,389	1,098
NORTH CAROLINA		
FISH HATCHERIES		
EDENTON NFH	698	226
MCKINNEY LAKE NFH	188	61
PISGAH FOREST HATCH BIOL	27	9
FISHERY MGT & TECH ASSIST		
ALBEMARLE SOUND COORD	112	36
ENDANGERED SPECIES		
ASHEVILLE END SPECIES	921	298
ECOLOGICAL SERVICES		
RALEIGH ECOL SVCS	323	105

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

	Budgetary Resources	
Program, project, activity	Base	Sequester
WILDLIFE REFUGES		
ALLIGATOR RIVER NWR	724	235
MACKAY ISLAND NWR	292	95
MATTAMUSKEET NWR	746	242
MISC WILDLIFE FIELD UNITS		
WASHINGTON BIOLOGIST	84	27
LAW ENFORCEMENT		
RALEIGH LE - SRA	443	144
FISH - WILDLIFE COOP UNITS		
NO CAROLINA STATE UNIV	126	41
STATE TOTAL	4,684	1,518
NORTH DAKOTA		
FISH HATCHERIES		
GARRISON NFH	230	75
VALLEY CITY NFH	272	88
ECOLOGICAL SERVICES		
F&W ENHANCE OFF-BISMARK	356	115
F&W ENHANCE FLD SUPV-ND/SD	214	69
WILDLIFE REFUGES		
ARROWWOOD NWR	75[illegible]	245
AUDUBON NWR	367	119
DES LACS NWR	647	210

Program, Project, Activity Detail

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources Base	 Sequester
DEVILS LAKE WMD	462	150
J CLARK SALYER NWR	445	144
KULM NWR	318	103
TEWAUKON NWR	552	179
UPPER SOURIS NWR	241	78
LAW ENFORCEMENT		
BISMARCK LE - SRA	178	58
WILDLIFE RESEARCH		
NO PRAIRIE CTR-JAMESTOWN	2,484	805
STATE TOTAL	7,523	2,437
OHIO		
ECOLOGICAL SERVICES		
COLUMBUS ECOL SVCS	321	104
WILDILFE REFUGES		
OTTAWA NWR	532	172
FISHERY RESEARCH		
GR LK FISH CTR-SANDUSKY	209	68
COLUMBIA RES LAB-COLUMBIA	83	27
FISH - WILDLIFE COOP UNITS		
OHIO STATE UNIV	190	62
STATE TOTAL	1,335	433

Program, Project, Activity Detail

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
OKLAHOMA		
FISH HATCHERIES		
TISHOMINGO NFH	364	118
ECOLOGICAL SERVICES		
TULSA ECOL SVCS	476	154
WILDLIFE REFUGES		
OPTIMA NWR	4	1
SALT PLAINS NWR	342	111
SEQUOYAH NWR	314	102
OKLA BAT CAVES NWR	3	1
TISHOMINGO NWR	366	119
WASHITA NWR	239	94
WICHITA MOUNTAINS NWR	1,198	388
LITTLE RIVER NWR	249	81
LITTLE SANDY NWR	3	1
LAW ENFORCEMENT		
OKLAHOMA CITY LE - SRA	648	210
FISH - WILDLIFE COOP UNITS		
OKLAHOMA STATE UNIV	126	41
STATE TOTAL	4,382	1,420
OREGON		
FISH HATCHERIES		
UNDISTRIBUTED MAINT - RO	0	0

Program, Project, Activity Detail

($000) Page 30 of 42

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
EAGLE CREEK NFH	78	25
WARM SPRINGS NFH	460	149
ECOLOGICAL SERVICES		
PORTLAND ECOL SVCS	606	196
WILDLIFE REFUGES		
UNDISTRIBUTED MAINT - RO	0	0
MALHEUR NWR	909	295
UMATILLA NWR	626	203
WILLIAM F. FINLEY NWR	582	189
SHELDON-HART MTN NWR	708	229
LAW ENFORCEMENT		
NATL F&W FORENSICS LAB	1,299	421
PORTLAND LE - SRA	481	156
WILDLIFE RESEARCH		
PAX W/L RES CTR-CORVALLIS	199	64
FISH WILDLIFE COOP UNITS		
OREGON STATE UNIV-FISH	126	41
OREGON STATE UNIV-WILDLIFE	131	42
STATE TOTAL	6,205	2,010
PENNSYLVANIA		
FISH HATCHERIES		
ALLEGHENY NFH	478	155
LAMAR FISHERY TECH CTR	293	95

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
LAMAR NFH	208	67
LAMAR FISH HEALTH UNIT	297	96
FISHERY MGT & TECH ASSIST		
SUSQUEH R COORD-HARRISBURG	60	19
WARREN FISH ASSIST	27	9
ECOLOGICAL SERVICES		
STATE COLLEGE ECOL SVCS	479	155
WILDLIFE REFUGES		
ERIE NWR	286	93
TINICUM MARSH ENV CENTER	465	151
FISHERY RESEARCH		
PHILADELPHIA FIELD STATION	81	26
NE RES/DEL LAB-WELLSBORO	1,136	368
FISH - WILDLIFE COOP UNITS		
PENN STATE UNIV	196	64
STATE TOTAL	4,006	1,298
RHODE ISLAND		
WILDLIFE REFUGES		
NINIGRET NWR	441	143
LAW ENFORCEMENT		
LE - RHODE ISLAND	132	43
STATE TOTAL	573	186

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
SOUTH CAROLINA		
FISH HATCHERIES		
ORANGEBURG NFH	265	86
WALHALLA NFH	187	61
FISHERY MGT & TECH ASSIST		
SO ATLANTIC FISH COORD	55	18
ECOLOGICAL SERVICES		
CHARLESTON ECOL SVCS	324	105
WILDLIFE REFUGES		
CAPE ROMAIN NWR	364	118
CAROLINA SANDHILLS NWR	550	178
SANTEE NWR	319	103
FISH - WILDLIFE COOP UNITS		
CLEMSON UNIV	11[illegible]	36
STATE TOTAL	2,175	705
SOUTH DAKOTA		
FISH HATCHERIES		
GAVINS POINT NFH	316	102

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources Base	 Sequester
ECOLOGICAL SERVICES		
F&W ENHANCE OFF-PIERRE	360	117
WILDLIFE REFUGES		
LACREEK NWR	309	100
LAKE ANDES NWR	407	132
MADISON WMD	550	178
SAND LAKE NWR	537	174
WAUBAY NWR	404	131
MISC WILDLIFE FIELD UNITS		
BROOKINGS WLDF BIOL	450	146
LAW ENFORCEMENT		
PIERRE LE - SRA	222	72
FISHERY RESEARCH		
COLUMBIA RES LAB-YANKTON	177	57
FISH - WILDLIFE COOP UNITS		
SO DAKOTA STATE UNIV	176	57
STATE TOTAL	3,908	1,266

TENNESSEE

Program, project, activity	Base	Sequester
FISH HATCHERIES		
DALE HOLLOW NFH	305	99
ERWIN NFH	255	83
ECOLOGICAL SERVICES		
COOKVILLE ECOL SVCS	229	74

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
WILDLIFE REFUGES		
CROSS CREEK NWR	277	90
HATCHIE NWR	542	176
REELFOOT NWR	310	100
TENNESSEE NWR	615	199
BROWNSVILLE FORESTER	35	11
WILDLIFE MGT & TECH ASSIST		
MIGR BIRD COORD-TENN	152	49
FISH - WILDLIFE COOP UNITS		
TENN TECH UNIV	139	45
STATE TOTAL	2,859	926
TEXAS		
FISH HATCHERIES		
INKS DAM NFH	358	116
SAN MARCOS NFH & TC	494	160
UVALDE NFH	263	85
FISHERY MGT & TECH ASSIST		
SAN MARCOS FISH ASSIST	76	25
ECOLOGICAL SERVICES		
CORPUS CHRISTI ECOL SVCS	453	147
FORT WORTH ECOL SVCS	609	197
HOUSTON ECOL SVCS	523	169
TECHNICAL DEVELOPMENT R&D		
NATL COAST ECOSY-CORPUS	363	118

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
WILDLIFE REFUGES		
ANAHUAC NWR	509	165
MCFADDIN NWR	190	62
TEXAS POINT NWR	42	14
ARANSAS NWR	807	261
BRAZORIA NWR	298	97
SAN BERNARD NWR	192	62
BIG BOGGY NWR	92	30
LAGUNA ATASCOSA NWR	570	185
SANTA ANA NWR	524	170
RIO GRANDE VALLEY NWR	542	176
ATTWATER PR CHICKEN NWR	321	104
BUFFALO LAKE NWR	203	66
HAGERMAN NWR	284	92
MULESHOE NWR	118	38
LAW ENFORCEMENT		
SAN ANTONIO LE - SRA	643	208
FISHERY RESEARCH		
COLUMBIA RES LAB-CORPUS	162	52
WILDLIFE RESEARCH		
PAX W/L RES CTR-VICTORIA	236	76
FISH - WILDLIFE COOP UNITS		
TEXAS TECH UNIV	118	38
STATE TOTAL	8,990	2,913

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
UTAH		
FISH HATCHERIES		
JONES HOLE NFH	822	266
FISHERY MGT & TECH ASSIST		
VERNAL FISH ASSIST	5	2
COLO RIV FISH INV - VERNAL	41	13
ECOLOGICAL SERVICES		
F&W ENHANCE FLD SUPV-CO/UT	66	21
F&W ENHANCE OFF-SALT LAKE	396	128
WILDLIFE REFUGES		
BEAR RIVER MB REFUGE	174	56
FISH SPRINGS NWR	197	64
OURAY NWR	234	76
FISH - WILDLIFE COOP UNITS		
UTAH STATE UNIV	291	94
STATE TOTAL	2,226	721
VERMONT		
FISH HATCHERIES		
PITTSFORD NFH	158	51
WHITE RIVER NFH	482	156
FISHERY MGT & TECH ASSIST		
MONTPELIER FISH ASSIST	127	41
WILDLIFE REFUGES		
MISSISQUOI NWR	237	77

Program, Project, Activity Detail

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

	Budgetary Resources	
Program, project, activity	Base	Sequester
FISH - WILDLIFE COOP UNITS		
UNIV OF VERMONT	98	32
STATE TOTAL	1,102	357
VIRGINIA		
FISH HATCHERIES		
HARRISON LAKE NFH	234	76
FISHERY MGT & TECH ASSIST		
GLOUCESTER FISH ASSIST	71	23
POTOMAC FISH COORD - ARLING	104	34
ECOLOGICAL SERVICES		
ANNAPOLIS ECOL SVCS	274	89
WILDLIFE REFUGES		
FIELD BIO - SOUTHERN AREA	53	17
BACK BAY NWR	574	186
CHINCOTEAGUE NWR	789	256
DISMAL SWAMP NWR	599	194
MASON NECK NWR	205	66
PRESQUILE NWR	152	49
EASTERN SHORE OF VA NWR	391	127
LAW ENFORCEMENT		
RICHMOND LE - SRA	661	214
FISH - WILDLIFE COOP UNITS		
VIRGINIA TECH UNIV	170	55
STATE TOTAL	4,277	1,386

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

	Budgetary Resources	
Program, project, activity	Base	Sequester
WASHINGTON		
FISH HATCHERIES		
ABERNATHY SALMON CDC	383	124
CARSON NFH	32	10
ENTIAT NFH	317	103
LEAVENWORTH NFH	895	290
LITTLE WHITE SALMON NFH	66	21
LWR COLUMBIA FISH HEALTH	140	45
MAKAH NFH	416	135
QUILCENE NFH	295	96
QUINAULT NFH	284	92
SPRING CREEK NFH	3	1
WINTHROP NFH	230	75
OLYMPIA FISH HEALTH CENTER	276	89
FISHERY MGT & TECH ASSIST		
VANCOUVER FISH ASSIST	562	182
COLUMB RIV COORD-VANCOUVER	202	65
OLYMPIA FISH ASSIST	560	181
LEAVENWORTH FISH ASSIST	68	22
ECOLOGICAL SERVICES		
OLYMPIA ECOL SVCS	713	231
WILDLIFE REFUGES		
JULIA BUTLER HANSEN NWR	40[illegible]	130
NISQUALLY NWR	459	149
RIDGEFIELD NWR	433	140
WILLAPA NWR	450	146
TURNBULL NWR	328	106

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

	Budgetary Resources	
Program, project, activity	Base	Sequester
LITTLE PEND OREILLE NWR	59	19
LAW ENFORCEMENT		
BELLEVUE LE-SRA	429	139
FISHERY RESEARCH		
NATL FISH RES CTR-SEATTLE	1,066	345
NATL FISH RES CTR-MARROWST	120	39
NATL FISH RES CTR-COL RIV	36	12
FISH - WILDLIFE COOP UNITS		
UNIV OF WASHINGTON	123	40
STATE TOTAL	9,347	3,028
WEST VIRGINIA		
FISH HATCHERIES		
BOWDEN NFH	243	79
WHITE SULPHUR SPRNG NFH	207	67
ECOLOGICAL SERVICES		
STATE COLLEGE ECOL SVCS	358	116
FISHERY RESEARCH		
NATL FISH CTR - LEETOWN	4,636	1,502
FISH - WILDLIFE COOP UNITS		
WEST VIRGINIA UNIV	173	56

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

	Budgetary Resources	
Program, project, activity	Base	Sequester
ASST DIR/FISHERIES		
NATL FISHERIES TRNG CENTER	596	193
STATE TOTAL	6,213	2,013
WISCONSIN		
FISH HATCHERIES		
FISH DISEASE CONTROL CNTR	234	76
GENOA NFH	240	78
IRON RIVER NFH	1,075	348
FISHERY MGT & TECH ASSIST		
IRON RIVER FISH ASSIST	93	30
ECOLOGICAL SERVICES		
GREEN BAY ECOL SVCS	507	164
WILDLIFE REFUGES		
HORICON NWR	369	120
NECEDAH NWR	322	104
UPPER MISS RIV-LA CROSSE	143	46
UPPER MISS-TREMPEALEAY NWR	180	58
BLOOMINGTON BIOL-REFUGES	98	32
WILDLIFE MGT & TECH ASSIST		
MADISON WDLF ASSIST	202	65
FISHERY RESEARCH		
GR LK FISH CTR-ASHLAND	324	105
NATL FISH RES LAB-LACROSSE	1,884	610
COLUMBIA RES LAB-LA CROSSE	111	36

Program, Project, Activity Detail

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

	Budgetary Resources	
Program, project, activity	Base	Sequester
WILDLIFE RESEARCH		
MADISON WLDF HEALTH LAB	2,768	897
NO PRAIRIE CTR-LA CROSSE	223	72
FISH - WILDLIFE COOP UNITS		
UNIV OF WISCONSIN - FISH	70	23
UNIV OF WISCONSIN - WILDLIFE	68	22
STATE TOTAL	8,911	2,887
WYOMING		
FISH HATCHERIES		
JACKSON NFH	215	70
SARATOGA NFH	282	91
FISHERY MGT & TECH ASSIST		
LANDER FISH ASSIST	178	58
MAMMOTH FISH ASSIST	142	46
ECOLOGICAL SERVICES		
F&W ENHANCE OFF-CHEYENNE	320	104
WILDLIFE REFUGES		
NATIONAL ELK REFUGE NWR	506	164
SEEDSKADEE NWR	304	98
FISHERY RESEARCH		
COLUMBIA RES LAB-JACKSON	104	34
FISH - WILDLIFE COOP UNITS		
UNIV OF WYOMING	203	66
STATE TOTAL	2,254	730

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
PUERTO RICO		
ENDANGERED SPECIES		
PUERTO RICO F&W ENHANCE	451	146
WILDLIFE REFUGES		
CARIBBEAN ISLANDS NWR	348	113
LAW ENFORCEMENT		
MAYAGUEZ LE - SRA	140	45
WILDLIFE RESEARCH		
PAX W/L RES CTR-PUERTO RICO	417	135
STATE TOTAL	1,356	439

Program, Project, Activity Detail

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($000)

Agency: Department of the Interior/U.S. Fish and Wildlife Service

Account Title: Construction and Anadromous Fish

Account ID code: 10-18-1612-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

	Budgetary Resources	
Program, project, activity	Base	Sequester
Construction and Anadromous Fish		
1. Construction and rehabilitation (BA)		
Wildlife Refuges	3,292	1,067
Alligator River NWR - shop & service facility	1,235	400
Halalau refuge fencing	343	111
Little River NWR visitors center	3,704	1,200
Okefenokee NWR bridge repairs	1,152	373
Stewart McKinney NWR hdq maint facility	864	280
San Bernadino NWR - electric power line	219	71
Tinicum NEC - environ center/maint facility	1,372	445
Alaska Maratime - Homer maint/visitor facility	137	44
Bayou Sauvage NWR Maxent canal levee	5,144	1,667
Bosque Del Apache NWR rehab - water & road system	892	289
Eastern Neck NWR - erosion control	3,978	1,289
John Hay Estate NWR building rehab	674	218
Kenai NWR Skilak Loop	302	98
Stillwater NWR water rights	2,058	667
Wichita Mts visitor center planning	617	200
Cheyenne Bottoms	2,250	729
Subtotal, Wildlife Refuges	28,233	9,147
Fish Hatcheries	1,447	469
Mora NFH	1,372	445
North Attleboro NFH - rehab	2,401	776
Bowden NFH - striped bass	1,783	578

(continued)

Program, Project, Activity Detail   Page 2 of 2

($000)

Agency: Department of the Interior/U.S. Fish and Wildlife Service

Account Title: Construction and Anadromous Fish (continuation)

Account ID code: 10-18-1612-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
Craig Brook NFH	757	245
Natchitoches NFH	686	222
National Training Center Harpers Ferry	6,722	2,178
Subtotal, Fish Hatcheries	15,168	4,914
Seattle Lab - new building	2,058	667
Hammond Bay bio. station	1,814	588
Patuxent visitors center	4,253	1,378
Leetown National Fisheries Res Cen	7,614	2,467
National Wetlands Res Cen	8,231	2,667
Pacific Institute of Natural Sciences	1,372	445
Subtotal, Research Facilities	25,342	8,211
Dam Safety	9,124	2,956
2. Anadromous Fish Grants (BA)	2,469	800
Total, Construction and Anadromous Fish	80,336	26,029

Program, Project, Activity Detail

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($000)

Agency: Department of the Interior/U.S. Fish and Wildlife Service

Account Title: Land Acquisition

Account ID code: 10-18-5020-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
Land Acquisition		
1. Acquisition Management	4,272	1,384
2. Federal Refuges		
Ace Rivers Basin, SC	2,136	692
Blunt-nosed Lizard, CA	228	74
Bogue Chitto, LA	712	231
Bowerman Basin/Grays Harbor, WA	997	323
Cache River, IL	2,848	923
Cape May, NJ	1,424	461
Chincoteaque, VA	6,736	2,182
Columbia River Refuges	2,136	692
Great Swamp, VA	1,424	461
Key Deer NWR	1,424	461
Klamath Forest, OR	4,699	1,522
Lake Ophelia NWR	4,272	1,384
Lower Rio Grande, TX	11,392	3,691
Minnesota Valley, MN	4,272	1,384
Oahu Forest, HI	3,560	1,153
Ohio River Islands WV	1,210	392
Pelican Island, FL	2,706	877
Pettaquamscutt, RI	1,994	646
Rachel Carson	3,418	1,107
Sacramento River, CA	2,848	923

(continued)

Program, Project, Activity Detail **Page 2 of 2**

($000)

Agency: Department of the Interior/U.S. Fish and Wildlife Service

Account Title: Land Acquisition (continued)

Account ID code: 10-18-5020-303-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
San Francisco Bay, CA	5,340	1,730
San Joaquin, CA	4,272	1,384
San Pablo Bay, CA	4,272	1,384
Stone Lakes, CA	142	46
Tensas NWR, LA	285	92
Wetlands - High Priority	15,663	5,075
Inholdings	2,136	692
Total, Land Acquisition	96,818	31,369

Program, Project, Activity Detail

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($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Migratory Bird Conservation Account

Account ID code: 10-18-5137-303-A

Source: Fiscal Year 1990 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
Migratory Bird Conservation Account		
1. Printing and sale of hunting stamps (401c)...............	420	136
2. Acquisition of refuges and other areas (401c)............	31,180	10,102
Total, Migratory Bird Conservation Account..........	31,600	10,238

Program, Project, Activity Detail

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($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: North American Wetlands Conservation Fund

Account ID code: 10-18-5241-303

Source: Fiscal Year 1991 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
North American Wetlands Conservation Fund		
1. Conservation activities (401c)	9,600	3,110
2. Administration (401c)	400	130
Total, North American Wetlands Conservation Fund	10,000	3,240

Program, Project, Activity Detail Page 1 of 1

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: National Wildlife Refuge Fund

Account ID code: 10-18-5091-806-A

Source: House Report 101-120, Senate Report 101-85, Conf. Report 101-264, Fiscal Year 1990 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
National Wildlife Refuge Fund		
1. Payments to counties (BA)	9,287	3,009
2. Payments to counties (401c)	3,741	1,212
3. Expenses for sales (401c)	2,501	810
4. Seismic exploration (401c)	52	17
Total, National Wildlife Refuge Fund	15,581	5,048

Program, Project, Activity Detail Page 1 of 1

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Operations and Maintenance of Quarters

Account ID code: 10-18-5050-303-A

Source: Fiscal Year 1990 Budget Appendix

Program, project, activity	Budgetary Resources Base	 Sequester
1. Operations and Maintenance of Quarters (401c)............	1,809	586

Program, Project, Activity Detail

Page 1 of 1

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Miscellaneous permanent appropriations

Account ID code: 10-18-9923-303-A

Source: Fiscal Year 1990 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
Miscellaneous Permanent Appropriations		
1. Federal Aid in Wildlife Restoration (401c)...............	134,300	43,513
2. Proceeds from Sales, water resources development projects (401c).............................	200	65
Total, Miscellaneous permanent appropriations.......	134,500	43,578

Program, Project, Activity Detail **Page 1 of 1**

($000)

Agency: **Department of the Interior/ U.S. Fish and Wildlife Service**

Account Title: **Sport Fish Restoration**

Account ID code: **10-18-8151-303-A**

Source: **Fiscal Year 1990 Budget Appendix**

Program, project, activity	Budgetary Resources	
	Base	Sequester
Sport Fish Restoration Account		
1. Payments to States (401c)	199,660	64,690
2. Administration (401c)	12,740	4,128
Total, Sport Fish Restoration Account	212,400	68,818

Program, Project, Activity Detail

Page 1 of 1

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Contributed Funds

Account ID code: 10-18-8216-303-A

Source: Fiscal Year 1990 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Sea lamprey control (401c)	5,351	1,734
2. Other contributed funds (401c)	249	81
Total, Contributed funds	5,600	1,814

Program, Project, Activity Detail

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: African Elephant Conservation Fund

Account ID code: 10-18-8154-303

Source: Fiscal Year 1991 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
African Elephant Conservation Fund		
1. Conservation projects (401c)..............................	1,270	411
2. Administration (401c).....................................	30	10
Total, African Elephant Conservation Fund...........	1,300	421

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System

Account ID Code: 10-24-1036-303-A

Source: House Report 101-120; Senate Report 101-85;
House Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
PARK MANAGEMENT (BA)		
A. PARK AREAS:		
1. ABRAHAM LINCOLN BIRTHPLACE NHS	333.3	108.0
2. ACADIA NP	2,149.4	696.4
3. ADAMS NHS	499.4	161.8
4. AGATE FOSSIL BEDS NM	118.6	38.4
5. ALLEGHENY PORTAGE RAILROAD NHS	738.0	239.1
6. AMERICAN MEMORIAL PARK	94.6	30.6
7. AMERICA'S INDUSTRIAL HERITAGE PROJECT OFFICE	284.0	92.0
8. AMISTAD NRA	1,255.1	406.6
9. ANDERSONVILLE NHS	563.1	182.5
10. ANDREW JOHNSON NHS	288.4	93.4
11. ANIAKCHAK NM & PRESERVE	108.4	35.1
12. ANTIETAM NB	850.1	275.4
13. APPALACIAN TRAIL PROJECT OFFICE	706.6	228.9
14. APOSTLE ISLANDS NL	1,311.5	424.9
15. APPOMATTOX COURT HOUSE NHP	499.6	161.9
16. ARCHES NP	467.4	151.4
17. ARKANSAS POST NMEM	202.2	65.5
18. ASSATEAGUE ISLAND NS	1,679.0	544.0
19. AZTEC RUINS NM	271.5	88.0
20. BADLANDS NP	1,194.8	387.1
21. BALTIMORE-WASHINGTON PARKWAY	457.6	148.3
22. BANDELIER NM	1,213.0	393.0
23. BENT'S OLD FORT NHS	548.9	177.8
24. BERING LAND BRIDGE NPRESERVE	295.0	95.6
25. BIG BEND NP & RIO GRANDE WILD AND SCENIC RIVER	2,988.4	968.2
26. BIG CYPRESS NATIONAL PRESERVE	1,143.5	370.5
27. BIG HOLE NB	190.1	61.6
28. BIG SOUTH FORK N RIVER & RA	1,295.2	419.6
29. BIG THICKET NATIONAL PRESERVE	1,192.9	386.5
30. BIGHORN CANYON NRA	1,507.7	488.5

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System

Account ID Code: 10-24-1036-303-A

Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
PARK MANAGEMENT (PA)		
PARK AREAS: (Continued)		
31. BISCAYNE NP	1,182.6	383.2
32. BLACK CANYON OF THE GUNNISON NM	410.8	133.1
33. BLUE RIDGE PARKWAY	8,105.2	2,626.1
34. BOOKER T WASHINGTON NM	331.8	107.5
35. BOSTON AFRICAN AMERICAN NHS	126.6	41.0
36. BOSTON NHP	4,475.6	1,450.1
37. BRYCE CANYON NP	1,550.8	502.5
38. BUCK ISLAND REEF NM	130.6	42.3
39. BUFFALO NATIONAL RIVER	2,509.0	812.9
40. CABRILLO NM	747.1	242.1
41. CANAVERAL NS	884.6	286.6
42. CANYON DE CHELLY NM	630.5	204.3
43. CANYONLANDS NP	2,677.8	867.6
44. CAPE COD NS	2,485.3	805.4
45. CAPE HATTERAS NS	3,763.8	1,219.5
46. CAPE KRUSENSTERN NM	152.6	49.4
47. CAPE LOOKOUT NS	890.7	288.6
48. CAPITOL REEF NP	906.4	293.7
49. CAPULIN VOLCANO NM	309.9	100.4
50. CARL SANDBURG HOME NHS	463.4	150.1
51. CARLSBAD CAVERNS NP	2,951.0	956.1
52. CASA GRANDE NM&HOHOKAM PIMPA NM	302.9	98.1
53. CASTILLO DE SAN MARCOS NM & FORT MATANZAS NM	973.2	315.3
54. CASTLE CLINTON NM	368.9	119.5
55. CATOCTIN MOUNTAIN PARK	1,174.2	380.5
56. CEDAR BREAKS NM	209.5	67.9
57. CHACO CULTURE NHP	632.6	205.0
58. CHAMIZAL NMEM	1,102.0	357.0
59. CHANNEL ISLANDS NP	1,585.4	513.7
60. CHATTAHOOCHEE RIVER NRA	1,455.0	471.4
61. CHESAPEAKE & OHIO CANAL NHP	3,647.6	1,181.8

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System

Account ID Code: 10-24-1036-303-A

Source: House Report 101-120; Senate Report 101-85;
House Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
PARK MANAGEMENT (BA)		
PARK AREAS: (Continued)		
62. CHICKAMAUGA/CHATTANOOGA NMP	1,154.9	374.2
63. CHICKASAW NRA	1,484.8	481.1
64. CHIRICAHUA NM & FORT BOWIE NHS	603.4	195.5
65. CHRISTIANSTED NHS	390.9	126.6
66. CITY OF ROCKS NR	155.0	50.2
67. COLONIAL NHP	3,520.5	1,140.6
68. COLORADO NM	688.5	223.1
69. CONGAREE SWAMP NM	248.4	80.5
70. CORONADO NMEM	188.0	60.9
71. COULEE DAM NRA	1,897.7	614.9
72. COWPENS NB	238.6	77.3
73. CRATER LAKE NP	2,142.3	694.1
74. CRATERS OF THE MOON NM	397.0	128.6
75. CUMBERLAND GAP NHP	1,124.5	364.3
76. CUMBERLAND ISLAND NS	941.3	305.0
77. CURECANTI NRA	1,194.6	387.0
78. CUSTER BATTLEFIELD NM	405.5	131.4
79. CUYAHOGA VALLEY NRA	3,362.4	1,089.4
80. DE SOTO NMEM	255.6	82.8
81. DEATH VALLEY NM	3,062.1	992.1
82. DELAWARE WATER GAP NRA	4,559.0	1,477.1
83. DENALI NP & PRESERVE	5,511.2	1,785.6
84. DEVILS POSTPILE NM	71.9	23.3
85. DEVILS TOWER NM	435.0	140.9
86. DINOSAUR NM	1,504.4	487.4
87. EBEY'S LANDING NAT'L HIST PRES	134.8	43.7
88. EDGAR ALLEN POE NHS	251.7	81.6
89. EDISON NHS	1,062.9	344.4
90. EFFIGY MOUNDS NM	319.8	103.6
91. EISENHOWER NHS	790.3	256.0
92. EL MALPAIS NM & MASAU TRAIL	382.2	123.8
93. EL MORRO NM	237.0	76.8

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System

Account ID Code: 10-24-1036-303-A

Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
PARK MANAGEMENT (BA)		
PARK AREAS: (Continued)		
94. ELEANOR ROOSEVELT NHS	397.0	128.6
95. ELLIS ISLAND	3,732.6	1,209.3
96. EUGENE O'NEILL NHS	166.0	53.8
97. EVERGLADES NP	7,806.3	2,529.2
98. FEDERAL HALL NMEM	308.4	99.9
99. FIRE ISLAND NS	2,050.7	664.4
100. FLORISSANT FOSSIL BEDS NM	248.8	80.6
101. FORD'S THEATRE NHS	421.4	136.5
102. FORT CAROLINE NMEM	273.8	88.7
103. FORT CLATSOP NMEM	324.1	105.0
104. FORT DAVIS NHS	435.4	141.1
105. FORT DONELSON NMP	529.7	171.6
106. FORT FREDERICA NM	387.7	125.6
107. FORT JEFFERSON NM	436.9	141.5
108. FORT LARAMIE NHS	578.3	187.4
109. FORT LARNED NHS	406.1	131.6
110. FORT MCHENRY NM & HIST SHRINE	817.0	264.7
111. FORT NECESSITY NB	640.0	207.4
112. FORT POINT NHS	230.5	74.7
113. FORT PULASKI NM	536.5	173.8
114. FORT RALEIGH NHS	209.7	68.0
115. FORT SCOTT NHS	428.0	138.7
116. FORT SMITH NHS	295.2	95.6
117. FORT STANWIX NM	408.4	132.3
118. FORT SUMTER NM	788.2	255.4
119. FORT UNION NM	351.2	113.8
120. FORT UNION TRADING POST NHS	164.0	53.1
121. FORT VANCOUVER NHS	560.7	181.7
122. FOSSIL BUTTE NM	129.2	41.9
123. FREDERICK LAW OLMSTED NHS	827.0	268.0
124. FREDERICKSBURG/SPOTSYLVANIA NMP	1,665.5	539.6
125. FRIENDSHIP HILL NHS	254.8	82.5

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System

Account ID Code: 10-24-1036-303-A

Source: House Report 101-120; Senate Report 101-85;
House Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
PARK MANAGEMENT (BA)		
PARK AREAS: (Continued)		
126. GATES OF THE ARTIC NP & PRES	767.5	248.7
127. GATEWAY NRA	11,369.3	3,683.6
128. GAULEY RIVER NRA&BLUESTONE NSR	103.2	33.5
129. GENERAL GRANT NMEM	111.6	36.2
130. GEORGE ROGERS CLARK NHP	405.0	131.2
131. GEORGE WASHINGTON BIRTHPLACE NM	676.6	219.2
132. GEORGE WASHINGTON CARVER NM	346.0	112.1
133. GEORGE WASHINGTON MEMORIAL PKWY	6,319.2	2,047.4
134. GETTYSBURG NMP	2,647.2	857.7
135. GILA CLIFF DWELLINGS NM	160.5	52.0
136. GLACIER BAY NP & PRESERVE	1,242.5	402.6
137. GLACIER NP	6,582.2	2,132.6
138. GLEN CANYON NRA	5,592.7	1,812.0
139. GLORIA DEI CHURCH NHS	26.5	8.6
140. GOLDEN GATE NRA	9,003.9	2,917.2
141. GOLDEN SPIKE NHS	479.8	155.5
142. GRAND CANYON NP	9,926.8	3,216.3
143. GRAND PORTAGE NM	453.4	146.9
144. GRAND TETON NP	5,224.6	1,692.8
145. GRANT-KOHRS RANCH NHS	497.8	161.3
146. GREAT BASIN NP	1,177.2	381.4
147. GREAT SAND DUNES NM	522.4	169.3
148. GREAT SMOKY MOUNTAINS NP	8,022.5	2,599.3
149. GREENBELT PARK	690.9	223.8
150. GUADALUPE MOUNTAINS NP	1,185.3	384.0
[illegible]. GUILFORD COURTHOUSE NMP	346.2	112.2
152. GULF ISLANDS NS	3,511.7	1,137.8
153. HAGERMAN FOSSIL BEDS NM	155.0	50.2
154. HALEAKALA NP	1,465.9	474.9
155. HAMILTON GRANGE NMEM	77.8	25.2
156. HAMPTON NHS	321.9	104.3
157. HARPERS FERRY NHP	2,848.8	923.0

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
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Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System

Account ID Code: 10-24-1036-303-A

Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, project, activity	Budgetary Resources Base	 Sequester
PARK MANAGEMENT (BA)		
PARK AREAS: (Continued)		
158. HARRY S TRUMAN NHS	447.6	145.0
159. HAWAII VOLCANOES NP	2,300.6	745.4
160. HERBERT HOOVER NHS	615.7	199.5
161. HOME OF FRANKLIN D ROOSEVELT NHS	975.5	316.1
162. HOMESTEAD NM OF AMERICA	292.1	94.7
163. HOPEWELL FURNACE NHS	571.6	185.2
164. HORSESHOE BEND NMP	278.0	90.1
165. HOT SPRINGS NP	1,643.8	532.6
166. HOVENWEEP NM	84.6	27.4
167. HUBBELL TRADING POST NHS	357.9	116.0
168. ICE AGE NST	188.6	61.1
169. INDEPENDENCE NHP	7,800.8	2,527.5
170. INDIANA DUNES NL	4,694.2	1,520.9
171. ISLE ROYALE NP	1,852.7	600.3
172. JEAN LAFITTE NHP & PRESERVE	2,322.3	752.4
173. JEFFERSON NAT'L EXP MEM NHS	3,423.2	1,109.1
174. JEWEL CAVE NM	366.3	118.7
175. JIMMY CARTER NHS	208.4	67.5
176. JOHN D ROCKEFELLER JR MEM PKWY	253.7	82.2
177. JOHN DAY FOSSIL BEDS NM	462.3	149.8
178. JOHN F KENNEDY NHS	101.3	32.8
179. JOHN MUIR NHS	279.3	90.5
180. JOHNSTOWN FLOOD NMEM	441.2	142.9
181. JOSHUA TREE NM	1,682.6	545.2
182. KALAUPAPA NHP	271.8	88.1
183. KALOKO HONOKOHAU NHP	267.1	86.5
184. KATMAI NP & PRESERVE	747.0	242.0
185. KENAI FJORDS NP	362.5	117.5
186. KENNESAW MOUNTAIN NBP	642.1	208.0
187. KINGS MOUNTAIN NMP	385.2	124.8
188. KLONDIKE GOLD RUSH NHP	859.8	278.6
189. KLONDIKE GOLD RUSH NHP-SEATTLE	213.4	69.1

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System

Account ID Code: 10-24-1036-303-A

Source: House Report 101-120; Senate Report 101-85;
House Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
PARK MANAGEMENT (BA)		
PARK AREAS: (Continued)		
190. KNIFE RIVER INDIAN VILLAGE NHS	156.2	50.6
191. KOBUK VALLEY NP	364.5	118.1
192. LAKE CLARK NP & PRESERVE	714.0	231.3
193. LAKE MEAD NRA	7,001.4	2,268.4
194. LAKE MEREDITH RA & FLINT QUARRIES NM	1,185.3	384.0
195. LASSEN VOLCANIC NP	2,271.8	736.1
196. LAVA BEDS NM	648.1	210.0
197. LINCOLN BOYHOOD NMEM	486.9	157.8
198. LINCOLN HOME NHS	909.3	294.6
199. LONGFELLOW NHS	348.4	112.9
200. LOWELL NHP	3,701.4	1,199.2
201. LYNDON B JOHNSON NHP	1,792.0	580.6
202. MAGGIE L WALKER NHS	160.2	51.9
203. MAMMOTH CAVE NP	3,513.0	1,133.2
204. MANASSAS NBP	619.1	200.6
205. MARTIN LUTHER KING JR NHS	733.9	237.8
206. MARTIN VAN BUREN NHS	545.2	176.7
207. MESA VERDE NP	2,945.8	954.4
208. MINUTE MAN NHP	992.3	321.5
209. MISSISSIPPI NR & RA	155.0	50.2
210. MONOCACY NB	23.0	7.5
211. MONTEZUMA CASTLE NM & TUZIGOOT NM	686.0	222.3
212. MOORES CREEK NBP	202.9	65.7
213. MORRISTOWN [illegible]	1,070.2	346.7
214. MOUND CITY GROUP NM	342.7	111.0
215. MOUNT RAINIER NP	6,213.2	2,013.1
216. MOUNT RUSHMORE NMEM	931.4	301.8
217. MUIR WOODS NM	162.3	52.6
218. NATCHEZ NHP	155.0	50.2

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System

Account ID Code: 10-24-1036-303-A

Source: House Report 101-120; Senate Report 101-85;
House Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
PARK MANAGEMENT (BA)		
PARK AREAS: (Continued)		
219. NATCHEZ TRACE PARKWAY, BRICES CROSSROADS NB & TUPELO NB	5,454.8	1,767.3
220. NATIONAL CAPITAL PARKS-CENTRAL	14,004.4	4,537.4
221. NATIONAL CAPITAL PARKS-EAST	6,497.5	2,105.2
222. NATIONAL PARK OF SAMOA	87.7	28.4
223. NATURAL BRIDGES NM	232.3	75.2
224. NAVAJO NM	333.4	108.0
225. NEW RIVER GORGE NATIONAL RIVER	2,010.9	651.5
226. NEZ PERCE NHP	529.9	171.7
227. NINETY SIX NHS	175.8	57.0
228. NOATAK NATIONAL PRESERVE	231.9	75.1
229. NORTH CASCADES NP, LAKE CHELAN NRA & ROSS LAKE NRA	2,738.5	887.3
230. OBED WILD & SCENIC RIVER	160.7	52.1
231. OCMULGEE NM	444.3	144.0
232. OLYMPIC NP	5,890.2	1,908.4
233. OREGON CAVES NM	241.5	78.2
234. OREGON NHT	14.8	4.8
235. ORGAN PIPE CACTUS NM	773.6	250.6
236. OZARK NATIONAL SCENIC RIVERWAYS	3,084.4	999.3
237. PADRE ISLAND NS & PALO ALTO BATTLEFIELD NHS	1,525.0	494.1
238. PEA RIDGE NMP	351.8	114.0
239. PECOS NM	299.8	97.1
240. PERRY'S VICTORY & I P MEMORIAL	375.1	121.5
241. PETERSBURG NB	1,094.2	354.5
242. PETRIFIED FOREST NP	1,633.7	529.3
243. PICTURED ROCKS NL	972.7	315.1
244. PINNACLES NM	963.4	312.1
245. PIPE SPRING NM	206.0	66.7
246. PIPESTONE NM	352.1	114.1
247. PISCATAWAY PARK	346.5	112.3

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System

Account ID Code: 10-24-1036-303-A

Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
PARK MANAGEMENT (BA)		
PARK AREAS: (Continued)		
248. POINT REYES NS	2,337.3	757.3
249. PRESIDENT'S PARK	1,140.9	369.7
250. PRESIDIO	330.5	107.1
251. PRINCE WILLIAM FOREST PARK	1,522.3	493.2
252. PUUHONUA O HONAUNAU NHP	594.1	192.5
253. PUUKOHOLA HEIAU NHS	174.3	56.5
254. RAINBOW BRIDGE NM	90.6	29.3
255. REDWOOD NP	5,173.2	1,676.1
256. RICHMOND NBP	637.0	206.4
257. ROCK CREEK PARK	3,096.9	1,003.4
258. ROCKY MOUNTAIN NP	6,040.8	1,957.2
259. ROGER WILLIAMS NMEM	176.3	57.1
260. RUSSELL CAVE NM	157.7	51.1
261. SAGAMORE HILL NHS	525.9	170.4
262. SAGUARO NM	1,121.8	363.5
263. SAINT CROIX ISLAND IHS	49.6	16.1
264. SAINT PAUL'S CHURCH NHS	189.1	61.3
265. SAINT-GAUDENS NHS	329.5	106.8
266. SALEM MARITIME NHS	546.3	177.0
267. SALINAS PUEBLO MISSIONS NM	464.3	150.4
268. SAN ANTONIO MISSIONS NHP	935.7	303.2
269. SAN FRANCISCO MARITIME NHP	1,509.7	489.2
270. SAN JUAN ISLAND NHP	257.3	83.4
271. SAN JUAN NHS	1,361.9	441.2
272. SANTA FE TRAIL	77.5	25.1
273. SANTA MONICA MOUNTAINS NRA	2,317.1	750.7
274. SARATOGA NHP	697.9	226.1
275. SAUGUS IRON WORKS NHS	450.9	146.1
276. SCOTTS BLUFF NM	363.4	117.7
277. SEQUOIA NP & KINGS CANYON NP	8,021.0	2,598.8
278. SHENANDOAH NP	6,406.8	2,075.8
279. SHILOH NMP	688.6	223.1

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System

Account ID Code: 10-24-1036-303-A

Source: House Report 101-120; Senate Report 101-85;
House Report 101-264

Program, project, activity

	Budgetary Resources	
	Base	Sequester
PARK MANAGEMENT (BA)		
PARK AREAS: (Continued)		
280. SITKA NHP	539.7	174.9
281. SLEEPING BEAR DUNES NL	1,873.9	607.2
282. SPRINGFIELD ARMORY NHS	475.6	154.1
283. ST CROIX NSR&LOWER ST CROIX NSR	1,408.0	456.2
284. STATUE OF LIBERTY NM	1,700.8	551.1
285. STEAMTOWN NHS	1,081.8	350.5
286. STONES RIVER NB	314.8	102.0
287. THADDEUS KOSCIUSZKO NMEM	112.0	36.3
288. THEODORE ROOSEVELT BIRTHPL NHS	140.3	45.5
289. THEODORE ROOSEVELT INAUG NHS	131.3	42.5
290. THEODORE ROOSEVELT NP	1,146.5	371.5
291. THOMAS STONE NHS	3.8	1.2
292. TIMPANOGOS CAVE NM	426.9	138.3
293. TIMUCUAN ECOLOGICAL & HIST PRES	464.8	150.6
294. TONTO NM	193.7	62.8
295. TUMACACORI NM	230.7	74.7
296. TUSKEGEE INSTITUTE NHS	391.7	126.9
297. UPPER DELAWARE SCENIC & REC RIV	2,177.0	705.3
298. U.S.S. ARIZONA MEMORIAL	1,250.2	405.0
299. VALLEY FORGE NHP	3,474.2	1,125.7
300. VANDERBILT MANSION NHS	755.0	244.6
301. VICKSBURG NMP	1,244.8	403.3
302. VIRGIN ISLANDS NP	1,778.1	576.1
303. VOYAGEURS NP	1,657.7	537.1
304. WALNUT CANYON NM	271.9	88.1
305. WAR IN THE PACIFIC NHP	25[illegible]	82.2
306. WHISKEYTOWN NRA	1,552.0	502.9
307. WHITE HOUSE	2,585.1	837.6
308. WHITE SANDS NM	584.0	189.2
309. WHITMAN MISSION NHS	295.6	95.8
310. WILLIAM HOWARD TAFT NHS	225.7	73.1
311. WILSON'S CREEK NB	516.2	167.3

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System

Account ID Code: 10-24-1036-303-A

Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
PARK MANAGEMENT (BA)		
PARK AREAS: (Continued)		
312. WIND CAVE NP	1,056.5	342.3
313. WOLF TRAP FARM PARK	2,328.0	754.3
314. WOMEN'S RIGHTS NHP	384.3	124.5
315. WRANGELL-ST ELIAS NP & PRESERVE	1,025.1	332.1
316. WRIGHT BROTHERS NMEM	367.7	119.2
317. WUPATKI NM & SUNSET CRATER NM	793.1	257.0
318. YELLOWSTONE NP	16,594.4	5,376.5
319. YOSEMITE NP	14,340.6	4,646.3
320. YUCCA HOUSE NM	1.2	0.4
321. YUKON-CHARLEY RIVERS NAT'L PRES	293.0	94.9
322. ZION NP	2,464.5	798.5
Subtotal	461,515.2	149,529.9
B. OTHER FIELD OFFICES:		
1. ANCHORAGE INTERAGENCY VIS CTR	85.9	27.8
2. FACILITY MANAGEMENT	2,623.8	850.1
3. FAIRBANKS INTERAGENCY VIS CTR	119.0	38.5
4. MANHATTAN SITES (HQTRS)	420.6	136.3
5. PACIFIC AREA DIRECTOR	636.9	206.3
6. ILLINOIS AND MICHIGAN CANAL	155.4	50.3
7. FEE COLLECTION COSTS	464.8	150.6
8. SOUTHERN ARIZONA GROUP	632.6	205.0
9. SPECIAL EVENTS	488.6	158.3
Subtotal	5,627.6	1,823.2
Total, Parks and Other Field Offices	467,142.8	151,353.1

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System

Account ID Code: 10-24-1036-303-A

Source: House Report 101-120; Senate Report 101-85;
House Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
PARK MANAGEMENT (BA) (Continued)		
C. REGIONWIDE PROGRAMS:		
1. REGIONWIDE CONCESSIONS MGMT	2,916.0	944.8
2. REGIONWIDE CYCLIC MAINTENANCE	19,192.6	6,218.3
3. REGIONWIDE CYCLIC MAINTENANCE FOR HISTORIC PROPERTIES	7,786.6	2,522.8
4. REGIONWIDE REPAIR AND REHABILITATION	31,644.0	10,252.5
5. REGIONWIDE INCIDENTAL PERSONNEL COSTS	8,229.5	2,666.4
6. REGIONWIDE NATURAL SCIENCE	8,549.7	2,770.1
7. REGIONWIDE PARK PROFESSIONAL SERVICES AND PARK SUPPORT	25,345.9	8,211.9
8. REGIONWIDE PLANNING AND COMPLIANCE ACTIVITIES	2,224.1	720.6
9. REGIONWIDE PROPERTY REPLACEMENT PROGRAM	11,107.7	3,598.9
D. DENVER SERVICE CENTER:		
1. SERVICEWIDE STATISTICAL ASSISTANCE PROGRAM	321.3	104.1
2. TRAINING SUPPORT	29.9	9.7
E. HARPERS FERRY CENTER:		
1. AUDIOVISUAL ARTS	1,208.7	391.6
2. INFORMATIONAL PUBLICATIONS	4,587.2	1,486.3
3. MUSEUM EXHIBIT MAINTENANCE	548.5	177.7
4. MUSEUM REFERENCE SERVICES	1,254.2	406.4
5. EXHIBIT REHABILITATION	4,288.5	1,389.5
6. TRAINING SUPPORT	21.7	7.0
Total, Regional Offices and Service Centers	129,256.2	41,878.6

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System

Account ID Code: 10-24-1036-303-A

Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
PARK MANAGEMENT (BA) (Continued)		
F. SERVICEWIDE PROGRAMS		
ALASKA RESOURCE MANAGEMENT PROG	774.7	251.0
AIRCRAFT OVERFLIGHT STUDY	774.7	251.0
ALASKA MINING/MINERALS REVIEW	516.4	167.3
ALBRIGHT TRAINING CENTER MAINTENANCE PROGRAM	67.7	22.0
ARPA ENFORCEMENT PROGRAM	516.4	167.3
ARTIFACT PRESERVATION PROGRAM	2,582.1	836.6
DRUG ENFORCEMENT PROGRAM	2,747.3	890.1
ENERGY, MINING AND MINERALS ACTIVITIES	1,560.9	505.7
INTERNATIONAL PARK AFFAIRS	963.0	312.0
MIDWEST ARCHEOLOGICAL CENTER	324.4	105.1
NATIONAL COUNCIL ON TRADITIONAL ARTS	36.1	11.7
NATIONAL INSTITUE FOR CULTURAL PROPERTIES	516.4	167.3
NATIONAL SYMPHONY PERFORMANCES	603.7	195.6
NATIONAL TRAIL SYS DEVELOPMENT	413.1	133.8
NCR PERFORMING ARTS ASSISTANCE	911.1	295.2
NORTH ATLANTIC HISTORIC PRESERVATION CENTER	313.3	101.5
SOUTHEAST ARCHEOLOGICAL CENTER	504.3	163.4
SOUTHEAST CULTURAL PRESERVATION CENTER	588.0	190.5
STEEL INDUSTRY HERITAGE TASK FORCE	20[illegible].5	66.9
STUDENT CONSERVATION PROGRAM	642.4	208.1
U.S. PARK POLICE - WASHINGTON	29,327.8	9,502.1
U.S. PARK POLICE - SAN FRANCISCO	1,646.2	533.4
U.S. PARK POLICE - NEW YORK	2,255.7	730.8
U.S. PARK POLICE - PENSION FUND	6,845.3	2,217.9
U.S. PARK POLICE - DRUG ENFORCE	3,346.4	1,084.2

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System

Account ID Code: 10-24-1036-303-A

Source: House Report 101-120; Senate Report 101-85;
House Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
PARK MANAGEMENT (BA) (Continued)		
F. SERVICEWIDE PROGRAMS (Continued)		
WESTERN ARCHEOLOGICAL CENTER	903.2	292.7
ACID RAIN MONITORING	1,269.9	411.5
CULTURAL RESOURCES PRESERVATION	6,073.1	1,967.7
DAM SAFETY PROGRAM	415.7	134.7
EMERGENCIES: STORM AND FLOOD AND STRUCTURAL FIRE DAMAGE	3,279.2	1,062.4
MAINTENANCE PROGRAM OVERVIEW	1,859.2	602.4
NATURAL RESOURCES PRESERVATION PROGRAM	7,881.6	2,553.6
PARK SUPPORT OPERATIONS	5,728.6	1,856.1
NATURAL RESOURCES PROGRAM SUPPORT	3,385.7	1,096.9
TRAINING	3,124.1	1,012.2
UNIFORM PROGRAM	464.8	150.6
VOLUNTEER-IN-PARKS-PROGRAM	774.7	251.0
GEOGRAPHIC INFORMATION SYSTEM	591.3	191.6
YELLOWSTONE FIRE RECOVERY	2,891.9	937.0
BOISE INTERAGENCY FIRE CENTER	482.0	156.2
AIR QUALITY PROGRAM	5,374.9	1,741.5
SOUTHWEST CULTURAL RESOURCE CENTER	1,171.6	379.6
WOLF STUDY - YELLOWSTONE	180.7	58.6
Total, Servicewide Programs	104,836.2	33,966.8
Total, Park Management	701,235.2	227,198.5

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System

Account ID Code: 10-24-1036-303-A

Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
PARK, RECREATION AND WILDERNESS PLANNING (BA)		
1. WATER RESOURCES STUDIES	3,025.2	980.2
2. GENERAL MANAGEMENT PLANS	2,808.3	909.9
Subtotal	5,833.5	1,890.1
STATUTORY OR CONTRACTUAL AID FOR OTHER ACTIVITIES (BA)		
1. ROOSEVELT-CAMPOBELLO INTERNATIONAL PARK COMMISSION	479.3	155.3
2. ICE AGE NATIONAL SCIENTIFIC RESERVE	591.8	191.8
3. LOWELL HISTORIC PRESERVATION COMMISSION	580.4	188.1
4. MARY MCLOED BETHUNE NHS	239.6	77.6
5. MARTIN LUTHER KING, JR. CENTER	568.1	184.1
6. FISK UNIVERSITY	1,032.9	334.7
7. BLACKSTONE RIVER CORRIDOR COMM	335.7	108.8
8. DELAWARE AND LEHIGH NAVIGATION CANAL	361.5	117.1
9. HARDING MEMORIAL AND TOMB	469.9	152.3
10. HERITAGE PRESERVATION COMMISSION	206.6	66.9
11. JAMES GARFIELD NHS	516.4	167.3
12. JOHNSTOWN FLOOD MUSEUM	516.4	167.3
13. NATIONAL CONSTITUTION CENTER	258.2	83.7
14. NATIVE HAWAIIAN CULTURE AND ARTS PROGRAM	1,859.2	602.4
15. WHEELING, WEST VIRGINIA	180.7	58.6
Subtotal	8,196.7	2,656.0

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System

Account ID Code: 10-24-1036-303-A

Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
GENERAL ADMINISTRATION (BA)		
1. CENTRAL OFFICE	8,679.0	2,812.0
2. REGIONAL OFFICES	14,920.5	4,834.1
3. AUTOMATIC DATA PROCESSING	9,397.8	3,044.9
4. SERVICEWIDE ADMIN. SUPPORT	10,896.4	3,530.4
5. GENERAL SERVICES	402.8	130.5
6. EMPLOYEE COMPENSATION PAYMENTS	7,970.0	2,582.4
7. UNEMPLOYMENT COMPENSATION PAYMENTS FOR FEDERAL EMPLOYEES	8,624.2	2,794.2
8. GSA SPACE RENTAL	17,172.1	5,564.7
9. EXECUTIVE DIRECTION	6,678.3	2,163.8
10. PUBLIC AFFAIRS	1,910.8	619.1
11. RETIREMENT SYSTEM COSTS	2,065.7	669.3
Subtotal	88,717.6	28,745.4
Total	803,983.0	260,490.0

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System (401(C) Authority - Offsetting Collections

Account ID Code: 10-24-1036-303-A

Source: Budget of the U. S. Government, 1991 Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
401(C) Authority - Offsetting Collections (Non-Federal)		
1. Sale of Living Farm Products	782	253
2. Building Rental Receipts	723	234
3. Sale of Equipment	1,295	420
Total	2,800	907

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department opf the Interior/National Park Service

Account Title: National Recreation and Preservation

Account ID Code: 10-24-1042-303-A

Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
National Recreation and Preservation Programs (BA)		
1. Recreation Programs	639	207
2. Natural Programs	4,605	1,492
3. National Register Programs	9,605	3,112
4. Environmental Compliance and Review	442	143
5. Grant Administration	1,486	482
Total	16,777	5,436

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Construction

Account ID Code: 10-24-1039-303-A

Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, project, activity	Budgetary Resources	
CONSTRUCTION	Base	Sequester
I. Line Item Construction Projects: (BA)		
America's Industrial Heritage Project (AIHP) (allocation below)	8,586	2,782
Gallatin House Rehab	[2,886]	[935]
Allegheny Port. Vistor Center	[4,670]	[1,513]
Horseshoe Curve Exhibits	[1,030]	[334]
Apostle Island NL: Little Sand Dock, phase III	392	127
Arkansas Post NM: various facilities	103	33
Biscayne NP (Headqtrs Phase 2 & 3A)	4,068	1,318
Boston Afro-American NHS (Rehab)	1,571	509
Buffalo NR: Erbie campground and Tyler Bend	2,061	668
Canaveral NS: Playalinda Beach Road	2,680	868
Canyonlands NP: Visitor center	4,123	1,336
Cape Hatteras NS: comfort stations and showers	214	69
Chamizal NM: (Exhibit space)	515	167
Chickamauga-Chattanooga NMP: Road relocation	8,244	2,671
Chickamauga-Chattanooga NMP: Vis Ctr Cente	1,030	334
Crater Lake NP: Lodge stabilization	51	17
Cuyahoga Valley NRA, OH	7,549	2,446
Krejci Dump Site--toxic waste	[4,122]	[1,336]
Ohio and Erie Canal Towpath	[2,764]	[896]
Canal Visitor Center	[302]	[98]
Oak Hill Envir. Ed. Center		
Delaware Water Gap NRA: Watergate campground facilities	618	200
Foothills Parkway: road resurfacing	1,030	334
Fort Clatsop NM: (visitor center expansion)	1,850	599
Franklin D. Roosevelt Mem-Wash, D.C.	6,031	1,954

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Construction

Account ID Code: 10-24-1039-303-A

Source: House Report 101-120; Senate Report 101-85;
House Report 101-264

Program, project, activity	Budgetary Resources	
CONSTRUCTION	Base	Sequester
Line Item Construction Projects: (continued)		
Gateway NRA, NJ: Sandy Hook bathrooms and showers	958	310
Gateway NRA, NJ-Sandy Hook wtr well	618	200
Gateway NRA, NY: Canarsie Pier	7,245	2,347
George Washington Memorial Parkway		
Spout Run	8,244	2,671
Maintenance facility	4,107	1,331
Golden Gate NRA: Phase 1 completion, phase 2 start restroom facilities	1,247	404
Haleakala NP: fencing	258	84
Harpers Ferry NHP: various projects	669	217
Hawaii Volcanoes: fencing	258	84
Hot Springs NP: various facilities	825	267
Indiana Dunes NL (East Campground)	2,061	668
Jean Lafitte NHPP: Acadian Cultural Center exhibits	2,158	699
Jean Lafitte NHPP: Big Woods Environmental Center	1,726	559
Jean Lafitte NHPP: phase II & III, Acadian House	773	250
Jimmy Carter NHS: school stabilization (rehab)	206	67
Kenai Fjords NP: maintenance facility	457	148
Klondike Gold Rush NHS: Marten Itjen House and maint. fac.	1,158	375
Knife River NHS: Visitor center	2,165	701
[illegible] Mead NRA:		
purchase toilet facil	412	133
road construction	350	113
sanitation facilities	515	167
Lassen Volcanic NP	319	103
Lincoln Home NHS: Restore Cook House ($245,000) & Dean House ($500,000)	767	249
Lowell Historic Preservation Comm.	5,410	1,753

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Construction

Account ID Code: 10-24-1039-303-A

Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, project, activity	Budgetary Resources	
CONSTRUCTION	Base	Sequester
Line Item Construction Projects: (continued)		
Mesa Verde NP	876	284
Natchez Trace Parkway	17,520	5,676
New River NR: various projects	3,427	1,110
North Cascades NP	2,700	875
Petrified Forest NP	5,796	1,878
Pinelands NR: observation facilities	206	67
Rocky Mountain NP	722	234
Salem Maritime NHS (Polish Club)	310	100
San Antonio Missions NHP, TX	206	67
Sequoia NP	4,905	1,589
Sleeping Bear Dunes NL: Platte River	2,061	668
Steamtown NHS: (rehab and constr)	12,367	4,007
Stones River NP, TN--Rehab	541	175
Suitland Parkway, MD: rehab (roads)	6,184	2,004
Theodore Roosevelt NP	412	133
Tuskegee Institute NHS (rehab)	4,123	1,336
Women's Rights NHS (rehab)	606	196
Yellowstone NP:		
Canyon water treatment system	2,975	964
Old Faithful garage/warehouse	669	217
Yosemite NP	1,209	392
Unspecified fire transfers	111,816	36,235
Subtotal, Line Item Construction	273,253	88,539
II. Emergency and unscheduled projects: (BA) (lump sum)	12,882	4,174

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Construction

Account ID Code: 10-24-1039-303-A

Source: House Report 101-120; Senate Report 101-85;
House Report 101-264

Program, project, activity	Budgetary Resources	
CONSTRUCTION	Base	Sequester
III. Planning: (BA)		
Advance planning	[3,457]	[1,120]
Project planning	[28,412]	[9,205]
Undesignated	11,210	3,632
Additional amount for add-on planning, und	825	267
America's Industrial Heritage, Pa.		
Altoona Rail Memorial Museum	154	50
Aluminum Heritage Research	51	17
Bedford Transportation Museum	77	25
Brownsville Reconnaissance Survey	114	37
Saltsburg Canal	77	25
St. Michael Historic District	51	17
Somerset Center	226	73
Summit Level	108	35
Allegheny Highlands Rails-Trails	137	44
Oral Histories	191	62
Mt. Etna Iron Furnace Complex	103	33
Windber/Scalp Level Coal Heritage	103	33
Scranton Heritage Park	154	50
Andersonville NHS: road and visitor facilities	448	145
Blue Ridge Parkway:		
Headquarters/Visitor Center	578	187
Fisher Peak	825	267
Castillo de San Marcos NM: rehab planning	165	53
Coal Heritage Study, southern WV	103	33
Coastal Heritage Trail	129	42
Crater Lake NP: Lodge rehab and Rim development	2,309	748
Delaware Water Gap NRA: Weygadt Visitor Center	310	100
Denali NP: hotel and facilities	825	267
El Malpais NM: Multi-Agency Visitor Center	206	67

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Construction

Account ID Code: 10-24-1039-303-A

Source: House Report 101-120; Senate Report 101-85;
House Report 101-264

Program, project, activity	Budgetary Resources	
CONSTRUCTION	Base	Sequester
Planning: (continued)		
Everglades NP: West Side Facilities DCP/vis ctr complex	158	51
Fort Clatsop NM	108	35
Gateway NRA, NY: Jacob Riis Park	962	312
Gettysburg NHP (Historic pathways)	103	33
Glacier NP: facility rehab	515	167
Grand Portage NM: multi-purpose facility	186	60
Hagerman Fossil NM: Visitor Center	206	67
Harpers Ferry NHP: various projects	1,963	636
Hot Springs NP: comfort stations and wayside exhibits	299	97
Jean Lafitte NHPP:		
Acadian House headquarters	170	55
Big Woods Environmental Center	154	50
Westbank riverfront exhibits	38	12
John Day Fossil Beds NM: Vis Ctr	371	120
Joshua Tree NM	193	63
Katmai NP: Katmai Bear Center	[103]	[33]
Lake Mead NRA: 5 flood problem areas	310	100
Lewis and Clark NHT Interpretation Center, NE	310	100
Little River Canyon, AL	154	50
New River NR:Thurmond/Fayette/Cunard	1,087	352
Pinelands NR: interpretive program	206	67
Saguaro NM: Red Hills dev plan	378	122
Salem Maritime NHS: historic warves	2,711	878
Voyageurs NP: Kettle Falls Hotel	310	100
Western Historic Trails Center	310	100
Women's Rights NHP, NY	825	267
Subtotal, Planning	31,506	10,203
Total	317,641	102,916

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: Department of the Interior/National Park Service

Account Title: Construction
(401(C) Authority - Offsetting Collectons

Account ID Code: 10-24-1039-303-A

Source: Budget of the U. S. Government, 1991 Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
401(C) Authority - Offsetting Collections (Non-Federal)		
1. Leasing of Historic Properties	200	65
2. Payments for Utility Services	8,700	2,819
3. Other Reimbursements	2,100	680
Total	11,000	3,564

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: John F. Kennedy Center for the Performing Arts

Account ID Code: 10-24-1038-303-A

Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
John F. Kennedy Center for the Performing Arts (BA)		
1. Center Operations	5,379	1,743
2. Garage Repairs	4,142	1,342
Total	9,521	3,085

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Illinois and Michigan Canal National Heritage Corridor Commission

Account ID Code: 10-24-1043-303-A

Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
Illinois and Michigan Canal National Heritage Corridor Commission Support (BA)	261	85

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Land Acquisition (401 C Authority)

Account ID Code: 10-24-1043-303-A

Source: Budget of the U.S. Government, 1991 Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
401 Contract Authority	30,000	9,720

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Land Acquisition

Account ID Code: 10-24-5035-303-A

Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, project, activity

Land Acquisition	Budgetary Resources: Base	Budgetary Resources: Sequester
A. Acquisition Management (BA)	6,510	2,110
B. Land Acquisition (BA) (by park)		
1. Antietam National Battlefield	520	170
2. Appalachian Trail	7,210	2,340
3. Blue Ridge Parkway	1,340	430
4. Chesapeake and Ohio Canal National Historical Park	4,120	1,330
5. Chattahoochee River National Recreation Area	3,090	1,000
6. Congaree Swamp National Monument	1,550	500
7. Cuyahoga Valley National Recreation Area	3,090	1,000
8. Delaware Water Gap National Recreation Area	770	250
9. Denali National Park & Preserve	80	30
10. El Malpais National Monument	2,580	840
11. Gates of the Artic National Park and Preserve	1,210	390
12. Haleakala National Park	1,030	330
13. Indiana Dunes National Lakeshore	520	170
14. Jean Lafitte National Historical Park and Preserve	1,550	500
15. John Muir National Historic Site	2,060	670
16. Lake Clark National Park and Preserve	1,550	500
17. Lewis and Clark National Historic Trail	120	40
18. Lowell National Historical Park	620	200

(Continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Land Acquisition

Account ID Code: 10-24-5035-303-A

Source: House Report 101-120; Senate Report 101-85; House Report 101-264

Program, project, activity

Land Acquisition	Budgetary Resources Base	 Sequester
Land Acquisition (continued)		
19. McKinley Site, Ohio	820	270
20. Natchez National Historical Park	5,430	1,760
21. National Park of Samoa	410	130
22. New River Gorge National River	4,120	1,330
23. Petroglyphs National Monument	1,030	330
24. Pinelands National Reserve	520	170
25. Santa Monica Mountains National Recreation Area	12,370	4,010
26. Timucuuan Ecological and Historical Preserve	770	250
27. War in the Pacific National Historical Park	520	170
Subtotal, Park Acquisitions	59,000	19,110
C. Emergencies, Hardships, Relocations (BA)	5,150	1,670
Unspecified Fire Transfer	34,476	11,172
Total, Federal Land Acquisition	105,136	34,062
D. State Grants-in-Aid (BA)	17,210	5,580
E. State Grants Administration (BA)	3,400	1,100
Total, State Grants	20,610	6,680
Total	125,746	40,742

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Historic Preservation Fund

Account ID Code: 10-24-5140-303-A

Source: House Report 101-120; Senate Report 101-85;
House Report 101-264

Program, project, activity	Budgetary Resources	
	Base	Sequester
Historic Preservation Fund (BA)		
1. Matching Grants to States	29,295	9,492
2. Matching Grant to the National Trust for Historic Preservation	4,970	1,610
Total	34,265	11,102

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation and Maintenance of Quarters (401(C) Authority)

Account ID Code: 10-24-5049-303-A

Source: Budget of the U. S. Government, 1991 Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
401(C) Authority		
1. Operation and Maintenance of Quarters	8,795	2,850

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Miscellaneous Permanent Appropriations (401(C) Authority - ASI)

Account ID Code: 10-24-9924-303-A

Source: Budget of the U. S. Government, 1991 Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
401(C) Authority - Automatic Spending Increase		
1. Educational Expenses, Yellowstone National Park Employees' Children	590	191
2. Payment for Tax Losses to the State of Wyoming for Land Acquired for Grand Teton National Park	39	13
3. Operation, Management, Maintenance, and Demolition of Federally Acquired Properties, Independence National Historical Park	3	1
4. Delaware Water Gap NRA Operating Expenses for Route 209	348	113
Total	980	318

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PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Operation of Indian Programs (Conservation and Land Mgmt.)

Account ID Code: 10-76-2100-302-A

Source: House Report 101-120, Senate Report 101-85, Conference Report 101-264

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Natural Resources, General (BA)	2,913	944
2. Agriculture - Irrigation (BA)	12,598	4,082
3. Forestry (BA)	13,341	4,322
4. Water Resources (BA)	10,452	3,386
5. Wildlife and Parks (BA)	28,807	9,333
6. Minerals and Mining (BA)	5,569	1,804
7. Tribe/Agency Operations (BA)	56,313	18,245
8. Calendar Year Conversion (BA)	15,340	4,972
Total	145,333	47,088

(continued)

Page 2 of 5

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Operation of Indian Programs (Area and regional development)

Account ID Code: 10-76-2100-452-A (continuation)

Source: House Report 101-120, Senate Report 101-85, Conference Report 101-264

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Tribal Government Services (BA)	7,431	2,407
2. Social Services (BA)	95,209	30,848
3. Law Enforcement (BA)	5,018	1,626
4. Self-Determination Services (BA)	60,285	19,532
5. Employment Development (BA)	3,146	1,019
6. Tribe/Agency - Tribal Svcs (BA)	136,543	44,240
7. Navajo Hopi (BA)	1,030	334
8. Business Enterprise (BA)	11,052	3,581
9. Tribe/Agency - Credit (BA)	3,642	1,180
10. Rights Protection (BA)	17,216	5,578
11. Real Estate & Finance (BA)	20,681	6,701
12. Tribe/Agency - Trust Respon. (BA)	24,608	7,973
13. Facilities Management (BA)	88,220	28,583

(continued)

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Operation of Indian Programs (Area and regional development)

Account ID Code: 10-76-2100-452-A (continuation)

Source: House Report 101-120, Senate Report 101-85, Conference Report 101-264

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
14. Management & Administration (BA)	43,297	14,028
15. ADP Services (BA)	18,718	6,065
16. Program Management (BA)	7,127	2,309
17. Employee Compensation (BA)	19,004	6,157
18. Consolidated Training	864	280
19. Tribe/Agency – Gen Admin (BA)	21,426	6,942
20. Calendar Year Contracting (BA)	25,980	8,418
TOTAL	610,497	197,801

(continued)

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Operation of Indian Programs (Area and regional development)

Account ID Code: 10-76-2100-452-A (continuation)

Source: House Report 101-120, Senate Report 101-85, Conference Report 101-264

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Facilities Management (401C)	2,000	648

(continued)

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Operation of Indian Programs (Elementary,secondary, & Vo. ed.)

Account ID Code: 10-76-2100-501-A (continuation)

Source: House Report 101-120, Senate Report 101-85, Conference Report 101-264

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. School Operations (BA)	207,598	67,262
2. Johnson-O'Malley Educational Assistance (BA)	24,371	7,896
3. Continuing Education (BA)	31,927	10,345
4. Tribe/Agency Operations (BA)	33,232	10,767
5. Calendar Year Conversion (BA)	14,374	4,657
TOTAL	311,502	100,927

Page 1 of 1

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Construction

Account ID Code: 10-76-2301-452-A

Source: House Report 101-120, Senate Report 101-85, Conference Report 101-264

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Buildings and Utilities (BA)	51,081	16,550
2. Fish Hatcheries (BA)	2,129	690
3. Irrigation Systems (BA)	39,279	12,726
4. Housing (BA)	29,826	9,664
5. Land Acquisition (BA)	5,580	1,808
6. Employee Housing (BA)	661	214
7. Road Construction (BA)	41,959	13,595
8. Contract Support (BA)	13,032	4,222
Total	183,547	59,469

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: White Earth Settlement Fund

Account ID Code: 10-76-2204-452-A

Source: Budget of the U.S. Government FY 1991 Appendix

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. White Earth Settlement Fund (401-C)	6,000	1,944

Page 1 of 1

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Payment to the Navajo Rehabilitation Trust Fund

Account ID Code: 10-76-2368-452-A

Source: Budget of the U.S. Government FY 1991 Appendix

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Payment to the Navajo Rehabilitation Trust Fund (BA)	834	270

Page 1 of 1

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Operation and Maintenance of Quarters

Account ID Code: 10-76-5051-452-A

Source: Budget of the U.S. Government FY 1991 Appendix

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Operation and Maintenance (401C)	6,330	2,051

Page 1 of 1

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Miscellaneous Permanent Appropriations

Account ID Code: 10-76-9925-452-A

Source: Budget of the U.S. Government FY 1991 Appendix

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Operation and Maintenance, Indian Irrigation Systems (401C)	24,816	8,041
2. Power Systems, Indian Irrigation Projects (401C)	41,325	13,389
Total	66,141	21,430

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Miscellaneous Permanent Appropriations

Account ID Code: 10-76-9925-808-A

Source: Budget of the U.S. Government FY 1991 Appendix

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Claims and Treaty Obligations (401C)	2,000	648

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Revolving Fund for Loans

Account ID Code: 10-76-4409-452-A

Source: Budget of the U.S. Government FY 1991 Appendix

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Revolving Fund for Loans (401C)	10,890	3,528

(continued)

PROGRAM, PROJECT AND ACTIVITY DETAIL
(\$000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Revolving Fund for Loans

Account ID Code: 10-76-4409-452-A (continuation)

Source: Budget of the U.S. Government FY 1991 Appendix

	Direct Loan Limitation	
	Base	Sequester
Program, project, activity		
1. Revolving Fund for Loans	9,000	2,916

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Indian Loan Guaranty and Insurance Fund

Account ID Code: 10-76-4410-452-A

Source: Budget of the U.S. Government FY 1991 Appendix

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Loan Guaranty (BA)	4,916	1,593

(continued)

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Indian Loan Guaranty and Insurance Fund

Account ID Code: 10-76-4410-452-A (continuation)

Source: Budget of the U.S. Government FY 1991 Appendix

	Guaranteed Loan Limitation	
	Base	Sequester
Program, project, activity		
1. Loan Guaranty	45,000	14,580

PROGRAM, PROJECT AND ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Navajo Rehabilitation Trust Fund

Account ID Code: 10-76-8368-452-A

Source: Budget of the U.S. Government FY 1991 Appendix

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Navajo Rehabilitation Trust Fund (401C)	872	283

Page 1 of 1

PROGRAM, PROJECT AND ACTIVITY DETAIL
(\$000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Cooperative Fund (Papago)

Account ID Code: 10-76-8366-452-A

Source: Budget of the U.S. Government FY 1991 Appendix

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Cooperative Fund (401C)	868	281

Page 1 of 1

PROGRAM, PROJECT ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Territorial and International Affairs
Account Title: Administration of Territories
Account ID Code: (10-82-0412-808-A)
Source: House Report 101-120; Senate Report 101-85; House Report 101-264

	Program, project, activity		Budgetary Resources Base	Sequester
	Guam			
1.	Drug Interdiction/Prevention	(BA)	519	168
	American Samoa			
2.	General Government Operations	(BA)	24,201	7,841
3.	High Court Operations	(BA)	749	243
4.	Masefau Water System Construction	(BA)	465	151
5.	Aunu'u Water System Construction	(BA)	332	108
6.	Tafuna Storage Tanks Construction	(BA)	1,659	537
7.	Oil Tank Farm Repairs/Construction	(BA)	2,388	774
8.	Court House Renovation/Construction	(BA)	929	301
9.	Community Centers/Gymnasiums Constr.	(BA)	862	279
10.	Drug Interdiction/Prevention	(BA)	366	119
	Virgin Islands			
11.	Prison Expansion/Construction	(BA)	1,173	380
	Northern Mariana Islands			
12.	Drug Interdiction/Prevention	(BA)	132	43
	Territorial Administration			
13.	Office of Territorial and International Affairs	(BA)	3,525	1,142
14.	Technical Assistance	(BA)	5,916	1,917
15.	Guam Power Authority Loan Assistance	(BA)	1,745	565
16.	Maintenance Assistance Fund	(BA)	3,590	1,163
17.	Brown Tree Snake Eradication	(BA)	1,197	388
18.	Close-Up Foundation	(BA)	1,127	365
	Total		50,875	16,484

PROGRAM, PROJECT ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Territorial and International Affairs
Account Title: Trust Territory of the Pacific Islands
Account ID Code: (10-82-0414-808-A)
Source: House Report 101-120; Senate Report 101-85; House Report 101-264

	Program, project, activity		Budgetary Base	Resources Sequester
1.	Trust Territory Administration	(BA)	823	267
2.	College of Micronesia Operations	(BA)	308	100
3.	Satellite Communications	(BA)	137	44
4.	Deficit Elimination	(BA)	3,087	1,000
	Republic of Palau			
5.	General Government Operations	(BA)	14,753	4,780
6.	Drugs/Medical Supplies	(BA)	345	112
7.	Special Prosecutor/Public Auditor	(BA)	345	112
8.	Hospital Construction	(BA)	6,175	2,001
	CIP Deficiencies/Construction			
9.	Kosrae Airport	(BA)	230	74
10.	Kosrae Okat Harbor	(BA)	550	178
11.	Majuro Hospital	(BA)	80	26
12.	Palau Road Repairs	(BA)	485	157
13.	Palau Koror-Babelthaup Bridge	(BA)	995	322
14.	Palau Koror Airai Electrical	(BA)	50	16
15.	Pohnpei Airport	(BA)	1,580	512
16.	Pohnpei Kolonia Road	(BA)	355	115
17.	Pohnpei Kolonia Sewer System	(BA)	110	36
18.	Pohnpei Hospital	(BA)	310	100
19.	Pohnpei Kolonia Road Utilities	(BA)	55	18
20.	Truk Airport Runway	(BA)	790	256
21.	Truk Moen Power Generation	(BA)	690	224
22.	Truk Moen Dock	(BA)	1,200	389
23.	Yap Airport Fuel Stands	(BA)	405	131
24.	Yap Sewer System	(BA)	452	146
	Total		34,310	11,116

PROGRAM, PROJECT ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Territorial and International Affairs
Account Title: Compact of Free Association
Account ID Code: (10-82-0415-808-A)
Source: House Report 101-120; Senate Report 101-85; House Report 101-264

			Budgetary Resources	
	Program, project, activity		Base	Sequester
	Federal Services Assistance			
1.	Foreign Servcie Institute	(BA)	320	104
2.	Post-Secondary Education	(BA)	---	---
3.	Federal Services Assistance/Audits	(BA)	8,482	2,748
	Program Grant Assistance			
4.	Education/Health Care Block Grant	(BA)	10,000	3,240
5.	Ebeye Dock Construction	(BA)	2,286	740
6.	Enewetak Support	(BA)	1,257	408
	Total		22,345	7,240

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of the Interior/Office of the Secretary

Account Title: Salaries and Expenses

Account ID code: 10-84-0102-306

Source: H. Rpt. 101-264, S. Rpt. 101-85, H. Rpt. 101-120

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Secretary's Immediate Office (BA)	1,903	617
2. Executive Secretariat (BA)	501	162
3. Congressional and Legislative Affairs (BA)	1,235	400
4. Equal Opportunity (BA)	1,461	473
5. Public Affairs (BA)	930	301
6. Small and Disadvantaged Business Utilization (BA)	451	146
7. A/S Water and Science (BA)	723	234
8. A/S Land and Minerals Management (BA)	788	255
9. A/S Fish and Wildlife and Parks (BA)	661	214
10. A/S Indian Affairs (BA)	696	226
11. A/S Territorial and International Affairs (BA)	575	186
12. A/S Policy, Budget and Administration (BA)	849	275
13. Environmental Project Review (BA)	2,329	755
14. Acquisition and Property Management (BA)	1,323	429
15. Office of Personnel (BA)	2,013	652
16. Administrative Services (BA)	987	320
17. Library Services (BA)	1,450	470
18. Information Resource Management (BA)	2,397	777
19. Management Improvement (BA)	1,229	398
20. Program Analysis (BA)	1,875	608
21. Office of Budget (BA)	2,020	654
22. Financial Management (BA)	1,200	389
23. Security and Drug Enforcement (BA)	487	158
24. Hearings and Appeals (BA)	6,060	1,963
25. Aircraft Services (BA)	2,077	673
26. Central Services (BA)	16,470	5,337
Total	52,690	17,072

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of the Interior/Office of the Secretary

Account Title: Construction Management

Account ID code: 10-84-0103-306

Source: H. Rpt. 101-264, S. Rpt. 101-85, H. Rpt. 101-120

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Construction Management (BA)	1,884	610
Total	1,884	610

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of the Interior/Office of the Secretary

Account Title: Oil Spill Emergency Fund

Account ID code: 10-84-0119-306

Source: H. Rpt. 101-264, S. Rpt. 101-85, H. Rpt. 101-120

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Oil Spill Emergency Fund (BA)	7,585	2,458
Total	7,585	2,458

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: Department of the Interior

Account Title: Office of the Solicitor

Account ID Code: 10-86-0107-306-A

Source: House Report 101-120, Senate Report 101-85,
Conference Report 101-264

	Salaries and Expenses	
Program, project, activity	Base	Sequester
1. Legal Services (BA)	22,452	7,274
2. General Administration (BA)	4,058	1,315
Total	26,510	8,589

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior

Account Title: Office of Inspector General

Account ID Code: 10-88-0104-306-A

Source: House Report 101-120, Senate Report 101-85, House Report 101-264

Program, project, activity	Budgetary Resources Base	Sequester
1. Audits (Budget Authority)	14,142	4,582
2. Investigations (Budget Authority)	3,270	1,059
3. Administration (Budget Authority)	4,032	1,307
Total	21,444	6,948

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of the Interior

Account Title: National Indian Gaming Commission

Account ID code: 10-89-0118-806

Source: H. Rpt. 101-264, S. Rpt. 101-85, H. Rpt. 101-120

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. National Indian Gaming Commission (BA)	784	254
Total	784	254

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: General Administration

Account ID Code: 11-03-0129-751; 15-0129

Source: House Report 101-537

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Department Leadership	$ 5,873	$ 1,902
2. Executive Support	8,738	2,831
3. Intelligence Policy and Professional Review	2,347	761
4. Justice Management Division	45,494	14,740
5. Administrative Review and Appeals	37,548	12,165
6. Facilities Program 2000	970	315

August 23, 1990

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Office of the Inspector General

Account ID Code: 11-03-0328-751

Source: House Report 101-537

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Audit, Inspection, & Investigation	$21,510	$6,969

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: U.S. Parole Commission

Account ID Code: 11--04-1061-751-A

Source: House Report 101-537

Program, Project, Activity	Budgetary resources	
	Base	Sequester
1. U.S. Parole Commission - Appropriated	10,998	3,563

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: General Legal Activities

Account ID Code: 11-05-0128-752; 15-0128

Source: House Report 101-537

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Conduct of Supreme Court proceedings and review of appellate matters:		
a. Federal appellate activity	$4,869	$1,578
2. General tax matters:		
a. Federal appellate activity	6,485	2,101
b. Criminal tax prosecution	8,160	2,644
c. Civil tax litigation	23,805	7,713
d. Management and administration	5,787	1,875
3. Criminal matters:		
a. Federal appellate activity	2,254	730
b. Organized crime prosecution	20,000	6,480
c. Public integrity	2,734	886
d. Fraud	8,959	2,903
e. Narcotic & dangerous drugs	3,835	1,243
f. Internal security	2,818	913
g. General litigation & legal advice	4,590	1,487
h. Office of special investigations	3,907	1,266
i. Prosecution support	9,910	3,211
j. National obscenity enforcement	1,647	534
k. Management & administration	6,009	1,947
4. Claims, customs and general civil matters:		
a. Federal appellate activity	6,319	2,047
b. Torts litigation	32,558	10,549
c. Commercial litigation	31,059	10,063
d. Federal programs	13,050	4,228
e. Consumer litigation	3,066	993
f. Immigration litigation	4,433	1,436
g. Management & administration	6,903	2,237

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: General Legal Activities (continuation)

Account ID Code: 11-05-0128-752; 15-0128

Source: House Report 101-537

	Budgetary Resources	
Program, project, activity	Base	Sequester
5. Environment and natural resources matters:		
a. Federal appellate activity	2,220	719
b. Land acquisition	3,035	983
c. Environmental protection	17,119	5,547
d. General litigation	10,474	3,394
e. Management & administration	3,503	1,135
6. Legal opinions:		
a. Legal opinions	2,951	956
7. Civil rights matters:		
a. Federal appellate activity	2,354	763
b. Civil rights prosecution	3,328	1,078
c. Special litigation	2,954	957
d. Voting	4,304	1,394
e. Employment litigation	4,546	1,473
f. Coordination and review	2,907	942
g. Housing and civil enforcement	2,452	794
h. Education opportunities	2,306	747
i. Management & administration	8,896	2,882
8. INTERPOL:		
a. INTERPOL-USNCB	5,950	1,928
9. Legal activities office automation:		
a. legal activities office automation	12,581	4,076
10. Special counsel for discrimination:		
a. Special counsel	3,766	1,220
Total	308,803	100,052

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice
Account Title: Antitrust Division
Account ID Code: 11-05-0319-752-A
Source: House Report 101-537
Sequester Percentage: 32.4%

Direct Program, project, activity	GRH Budgetary Base	Resources Sequester
1. Federal Appellate Activity	$ 1,318	($ 427)
2. Termination and Prevention of Private Cartel Behavior	18,286	(5,925)
3. Preservation of Competitive Market Structure	4,127	(1,337)
4. Policy Analysis, Legislation and Training	5,053	(1,637)
5. Competition Advocacy Program	2,671	(865)
6. Management and Administration	4,455	(1,444)
Total, Direct Program	$35,910	($11,635)

Indirect Program, project, activity	GRH Budgetary Base	Resources Sequester
1. Federal Appellate Activity	$ ...	$ ...
2. Termination and Prevention of Private Cartel Behavior	2,678	(868)
3. Preservation of Competitive Market Structure	17,322	(5,612)
4. Policy Analysis, Legislation and Training	...	...
5. Competition Advocacy Program	...	...
6. Management and Administration	...	...
Total, Indirect Program	$20,000	($ 6,480)

Total Program, project, activity	GRH Budgetary Base	Resources Sequester
1. Federal Appellate Activity	$ 1,318	($ 427)
2. Termination and Prevention of Private Cartel Behavior	20,964	(6,793)
3. Preservation of Competitive Market Structure	21,449	(6,949)
4. Policy Analysis, Legislation and Training	5,053	(1,637)
5. Competition Advocacy Program	2,671	(865)
6. Management and Administration	4,455	(1,444)
Total, Indirect Program	$55,910	($18,115)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Foreign Claims Settlement Commission

Account ID Code: 11-05-0100-153A

Source: House Report 101-537

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Adjudication of International Claims	$461	$149
Total	$461	$149

UNITED STATES ATTORNEYS

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: United States Attorneys

Account ID Code: 11-05-0322-752-A

Source: House Report 101-537

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Criminal Litigation	$372,355	$120,643
2. Civil Litigation	141,347	$45,796
3. Legal Education	5,623	$1,822
4. Management and Administration	19,161	$6,208
5. Debt Collection	5,000	$1,620
	543,486	176,089

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Salaries and Expenses, U.S. Marshals Service

Account ID Code: 11-05-0324-752-A

Source: House Report 101-537

		Budgetary Resources	
	Program, project, activity	Base	Sequester
1.	Protection of Judicial Process (BA)	$88,613	$28,711
	Protection of Judicial Process (401-C Collections)	58	19
2.	Prisoner Transportation and Detention (BA)	42,637	13,815
3.	Fugitive Apprehension (BA)	51,626	16,727
4.	Seized Assets Management (BA)	15,411	4,993
5.	D.C. Superior Court (BA)	5,908	1,914
6.	Service of Process (BA)	13,099	4,244
7.	Field Support and Training (BA)	11,044	3,578
8.	ADP and Telecommunications (BA)	14,640	4,743
9.	Management and Administration (BA)	13,870	4,494
	Total (BA)	256,848	83,219
	Total (401-C Collections)	58	19

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Support of United States Prisoners

Account ID Code: 11-05-1020-752-A

Source: House Report 101-537

Program, project, activity	Budgetary Resources Base	 Sequester
1. Care of United States Prisoners (BA)	$149,610	$48,474
2. Cooperative Agreement Program (BA)	15,523	5,029
Total (BA)	165,133	53,503

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Fees and Expenses of Witnesses

Account ID Code: 11-05-0311-752; 15-0311

Source: House Report 101-537

Program, project, activity	Budgetary Resource Base	Budgetary Resource Sequest
1. Fees and Expenses of Witnesses	$50,102	$16,233
2. Protection of Witnesses	17,667	5,724
3. Victims Compensation Fund	560	181
4. Private Counsel	2,299	745
Total	70,628	22,883

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Community Relations Service

Account ID Code: 11-05-0500-752: 15-0500

Source: House Report 101-537

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Prevention and Conciliation of Community Disputes		
a. Technical Assistance	$474	$154
b. Program Operations	6,037	1,956
c. Executive Direction and Control	1,342	435
d. Administrative Services	389	126
SUBTOTAL	$8,242	$2,670
2. Reception, Processing and Care of Cubans/Haitians	21,959	7,115
TOTAL	$30,201	$9,785

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Independent Counsel

Account ID Code: 11-05-0327-752; 15-0327

Source: House Report 101-537

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Independent Counsel 401(c) Authority	$4,000	$1,296

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Civil Liberties Public Education Fund

Account ID Code: 11-05-0329-808-A; 15-0128

Source: House Report 101-537

Civil Rights Division	Budgetary Resources	
	Base	Sequester
1. Office of Redress Administration 401(c) Authority	$500,000	$162,000

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Salaries and Expenses, U.S. Trustees

Account ID Code: 11-05-5073-752-A

Source: House Report 101-537

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Administration of Cases	57,210	18,536
2. Management and Administration	5,637	1,836
Total (BA)	62,847	20,362

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Assets Forfeiture Fund

Account ID Code: 11-05-5042-752-A

Source: House Report 101-173

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Assets Forfeiture Fund-Current (BA)	103,101	33,405
Total (BA)	103,101	33,405

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Assets Forfeiture Fund

Account ID Code: 11-05-5042-752-A

Source: House Report 101-537

	Budgetary Resources	
	Base	Sequester
Assets Forfeiture Fund-Permanent (401C Authority)	272,000	88,128

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Interagency Law Enforcement/Organized Crime Drug Enforcement

Account ID Code: 11-07-0323-0-1-751-A

Source: House Report 101-537

Program, project, activity	Budgetary Resource	
	Base	Sequeste
1. Drug Law Enforcement	$174,094	$56,406
2. Prosecutions	48,983	15,871
3. Administrative Support	871	282
Total	223,948	72,559

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Federal Bureau of Investigation: Salaries and expenses

Account ID Code: 11-10-0200-751

Source: House Report 101-173

	Budgetary Resources	
Program, project, activity	Base	Sequester
Other Field Programs (BA)	646,300	209,402
Organized Crime (BA)	116,717	37,816
Drugs (BA)	96,963	31,416
White-Collar Crime (BA)	228,497	74,033
Training (BA)	29,432	9,536
Forensics Services - Federal (BA)	24,869	8,058
ADP/Telecommunications (BA)	136,080	44,090
Records Management (BA)	43,227	14,006
Technical Field Support and Equipment (BA)	73,166	23,706
General Law Enforcement Training (BA)	20,922	6,779
Forensics Services - Non-Federal	10,015	3,245
Fingerprint Identification (BA)	260,680	84,460
Criminal Justice Data and Statistics Services (BA)	10,301	3,338
Executive Direction and Control (BA)	29,850	9,672
Administrative Services (BA)	36,188	11,725
Total Budget authority	1,763,208	571,279
Fingerprint Identification - 401(C) Authority - Offsetting Collections	20,352	6,594

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Drug Enforcement Administration
Account Title: Salaries and Expenses
Account ID Code: 11-12-1100-751-A; 15-1100
Source: H.R. 101-537

Program, project, activity	Budgetary Resources Base	 Sequester
1. Domestic Enforcement (BA)	$152,064	$49,268
2. Special Enforcement Operations & Programs (BA)	57,594	18,660
3. Foreign Cooperative Investigations (BA)	51,520	16,692
4. Diversion Control (BA)	39,585	12,826
5. State and Local Task Forces (BA)	33,176	10,749
6. Intelligence (BA)	45,338	14,690
7. DEA Laboratory Services (BA)	19,742	6,396
8. DEA Training (BA)	14,876	4,820
9. Research, Engineering and Technical Operations (BA)	40,999	13,284
10. ADP and Telecommunications (BA)	63,602	20,607
11. Records Management (BA)	5,153	1,670
12. State and Local Training (BA)	3,472	1,125
13. State and Local Laboratory Services (BA)	2,087	676
14. Executive Direction and Control (BA)	25,249	8,181
15. Administrative Services (BA)	19,582	6,345
Administrative Services (401C-Collection)	1,500	486
TOTAL (BA)	574,039	185,989
TOTAL (401C-Collection)	1,500	486

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Immigration and Naturalization Service

Account Title: Salaries and Expenses

Account ID Code: 11-15-1217-751-A; 15-1217

Source: House Report 101-537

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
Enforcement		
1. Inspections (BA)	80,329	26,027
Inspections (401C-Collections)	200	65
2. Border Patrol (BA)	273,762	88,699
Border Patrol (401C-Collections)	3,617	1,172
3. Investigations (BA)	96,671	31,970
4. Anti-Smuggling (BA)	20,725	6,715
5. Detention and Deportation (BA)	158,985	50,863
6. Employer and Labor Relations (BA)	4,063	1,316
Citizenship and Benefits		
7. Refugees and Overseas (BA)	12,209	3,956
Immigration Support		
8. Training (BA)	11,445	3,708
9. Data and Communications (BA)	61,830	20,033
10. Information and Records Management (BA)	53,726	17,407
11. Intelligence (BA)	2,851	924

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Immigration and Naturalization Service

Account Title: Salaries and Expenses (Continuation)

Account ID Code: 11-15-1217-751-A; 15-1217

Source: House Report 101-537

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
Immigration Support (Cont.)		
12. Research and Development (BA)	560	181
13. Construction and Engineering (BA)	7,273	2,356
14. Field Mgmt. and Support (BA)	20,713	6,711
15. Legal Proceedings (BA)	29,777	9,648
Program Direction		
16. Executive Direction and Control (BA)	9,038	2,928
17. Administrative Services (BA)	38,040	12,325
Total	881,997	285,767
Total (401C-Collections)	3,817	1,237

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Immigration and Naturalization Service

Account Title: Immigration Emergency Fund

Account ID Code: 11-15-1218-751-A; 15-1218

Source: House Report 101-537

	Budgetary Resources	
	Base	Sequester
Immigration Emergency Fund (BA)	36,470	11,816

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Immigration and Naturalization Service

Account Title: Immigration Legalization

Account ID Code: 11-15-5086-751-A; 15X5086

Source: House Report 101-537

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
Citizenship and Benefits		
1. Adjudications and Naturalization (401C)	9,713	3,147
Immigration Support		
2. Data and Communications Systems (401C)	10,110	3,276
3. Information and Records Management (401C)	3,093	1,002
4. Intelligence (401C)	527	171
5. Construction and Engineering (401C)	8,527	2,763
6. Field Management and Support (401C)	176	57
7. Legal Proceedings (401C)	307	99
Program Direction		
8. Executive Direction and Control (401C)	183	59
9. Administrative Services (401C)	457	148
Total	33,093	10,722

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Immigration and Naturalization Service

Account Title: Immigration User Fees

Account ID Code: 11-15-5087-751-A; 15X5087

Source: House Report 101-537

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
Enforcement		
1. Inspections (401C)	84,355	27,331
2. Investigations (401C)	805	261
3. Anti-Smuggling/Investigations (401C)	1,360	441
4. Detention and Deportation (401C)	13,912	4,507
Citizenship and Benefits		
5. Refugees and Overseas (401C)	273	88
Immigration Support		
6. Training (401C)	530	172
7. Data and Communications (401C)	19,804	6,416
8. Intelligence (401C)	437	142
9. Construction and Engineering (401C)	55	18
10. Legal Proceedings (401C)	2,412	781
Program Direction		
11. Executive Direction (401C)	55	18
12. Administrative Services (401C)	1,144	371
Total	125,142	40,546

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Immigration and Naturalization Service

Account Title: Immigration Examinations Fee

Account ID Code: 11-15-5088-751-A; 15X5088

Source: House Report 101-537

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
Citizenship and Benefits		
1. Adjudications and Naturalization (401C)	144,008	46,657
Immigration Support		
2. Data and Communications Systems (401C)	5,941	1,925
3. Information and Records (401C)	3,937	1,276
4. Intelligence (401C)	264	86
5. Legal Proceedings (401C)	2,349	761
6. Administrative Services (401C)	734	238
Total	157,233	50,943

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Prison System

Account Title: Salaries and Expenses

Account ID Code: 11-20-1060-753-A; 15-1061

Source: House Report 101-537

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Inmate Care (BA)	$261,559	$84,745
Inmate Care (401C-Collection)	2,190	710
2. Institution Security (BA)	266,673	86,402
Institution Security (401C-Collection)	2,230	722
3. Unit Management (BA)	110,627	35,843
4. Inmate Programs (BA)	70,057	22,698
Inmate Programs (401C-Collection)	12	4
5. Institution Administration (BA)	149,546	48,453
Institution Administration (401C-Collection)	2,674	866
6. Staff Training (BA)	18,455	5,979
7. Institution Maintenance (BA)	158,672	51,410
8. Contract Confinement (BA)	79,905	25,890
9. Executive Direction and Control (BA)	23,260	7,536
Executive Direction and Control (401C-Collection)	1,560	506
10. Administrative Services (BA)	42,301	13,706
Administrative Services (401C-Collection)	4,080	1,322
Total	1,181,055	382,662
Total (401C-Collection)	12,746	4,130

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Prison System
Account Title: National Institute of Corrections
Account ID Code: 11-20-1004-754-A; 15-1004
Source: House Report 101-537

Program, project, activity	Budgetary Resources Base	Sequester
1. National Institute of Corrections (BA)	$10,419	$3,376

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Prison System

Account Title: Buildings and Facilities

Account ID Code: 11-20-1003-753-A; 15-1003

Source: House Report 101-537

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. New Construction (BA)	$1,355,116	$439,098
2. Modernization and Repair of Existing Facilities (BA)	100,793	32,657
Total	1,455,909	471,715

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Prison System

Account Title: Federal Prison Industries

Account ID Code: 11-20-4500-753-A; 15-4500

Source: House Report 101-537

Program, project, activity	Budgetary Resources Base	 Sequester
1. Federal Prison Industries (OBL)	$2,980	$966

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Justice Assistance

Account ID Code: 11-21-0401-754; 15-0401

Source: House Report 101-537

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Research, Evaluation and Demonstration Programs (BA).......	23,722	7,686
2. Criminal Justice Statistical Programs (BA).....................	21,756	7,049
3. Emergency Assistance (BA)...........	10,344	3,351
4. Juvenile Justice Programs (BA)......	72,320	23,432
5. Missing Children (BA)...............	4,138	1,341
6. Mariel Cubans (BA)..................	5,171	1,675
7. Regional Information Sharing System (BA).......................	13,965	4,525
8. Anti-Drug Abuse Program (BA)........	463,416	150,147
9. Management and Administration (BA)..	25,399	8,229
Total	640,231	207,435

PROGRAM. PROJECT. ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Public Safety Officers Benefits

Account ID Code: 11-21-0403-754; 15-0403

Source: House Report 101-537

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Public Safety Officers' Benefits Program (BA)	26,075	8,448
Total	26,075	8,448

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Crime Victims Fund

Account ID Code: 11-21-5041-754; 15-5041

Source: House Report 101-537

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Crime Victims Fund (401C)	125,000	40,500
Total	125,000	40,500

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: ETA, Program Administration

Account ID Code: 12-05-0172-504-A

Source:Senate Report 101-127

Program, project, activity	Budgetary Resources Base	Sequester
1. Job Training Programs-Budget Authority	$19,837	$6,427
2. Employment Security-Budget Authority	423	137
3. Financial and Administrative Management-Budget Authority	15,209	4,928
4. Executive Direction and Administration-Budget Authority	3,978	1,289
5. Regional Operations-Budget Authority	12,096	3,919
6. Apprenticeship Services-Budget Authority	16,240	5,262
Total	67,783	21,962

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: ETA, Training and Employment Services

Account ID Code: 12-05-0174-504-A

Source: House Report 101-172

Program, project, activity	Budgetary Resources Base	Sequester
1. Block Grant-Budget Authority	$1,818,090	$589,061
2. Summer Youth Employment and Training Program-Budget Authority	729,168	236,250
3. Dislocated Workers-Budget Authority	483,074	156,516
4. Native Americans-Budget Authority	60,637	19,646
5. Migrants and Seasonal Farmworkers-Budget Authority	71,947	23,311
6. Job Corps: Operations-Budget Authority	784,879	254,301
7. Job Corps: Construction, Rehabilitation, and Acquisition-Budget Authority	51,835	16,795
8. Veterans Employment and Training Program-Budget Authority	9,737	3,155
9. Pilots and Demonstrations-Budget Authority	31,747	10,286
10. Research and Evaluation-Budget Authority	16,372	5,305
11. Technical Assistance and Training-Budget Authority	5,851	1,896

(continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: ETA, Training and Employment Services (continuation)

Account ID Code: 12-05-0174-504-A

Source: House Report 101-172

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
12. Labor Market Information-Budget Authority	$4,558	$1,477
13. National Commission for Employment Policy-Budget Authority	2,063	668
14. National Occupational Information Coordinating Committee-Budget Authority	4,220	1,367
15. Rural Concentrated Employment Programs-Budget Authority	5,293	1,715
16. American Samoans-Budget Authority	3,083	999
17. Job Training for the Homeless-Budget Authority	11,819	3,829
Total	4,094,373	1,326,577

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: ETA, Community Service Employment for Older Americans

Account ID Code: 12-05-0175-504-A

Source: Senate Report 101-127

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. National Contracts-Budget Authority	$298,293	$96,647
2. State Grants-Budget Authority	84,134	27,259
Total	382,427	123,906

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: ETA, Federal Unemployment Benefits and Allowances

Account ID Code: 12-05-0326-504-A

Source: House Report 101-172

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Trade Training-Budget Authority	$71,000	$23,004

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: ETA, Federal Unemployment Benefits and Allowances

Account ID Code: 12-05-0326-603-A

Source: House Report 101-172

Program, project, activity	Budgetary Resources Base	Sequester
1. Trade Benefit-Budget Authority	$198,000	$64,152
2. Unemployment Assistance and Payment Under Other Federal Unemployment Programs-Budget Authority	500	162
Total	198,500	64,314

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: ETA, State Unemployment Insurance and Employment Services

Account ID Code: 12-05-0179-504-A

Source: Senate Report 101-127

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Employment service:		
1. Allotments to States-Budget Authority	$21,674	$7,022
2. National Activities-Budget Authority	1,250	405
Total	22,924	7,427

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: ETA, Unemployment Trust Fund (Training and Employment)

Account ID Code: 12-05-8042-504-A

Source: Senate Report 101-127

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
Employment Service:		
1. SUIESO Allotments to States	$790,085	$255,987
2. SUIESO National Activities	41,515	13,451
3. SUIESO Targeted Jobs Tax Credit	25,688	8,323
4. SUIESO Retirement Amortization	3,082	999
5. PA Job Training Programs	1,725	559
6. PA Employment Security	13,677	4,431
7. PA Financial and Administrative Management	10,569	3,424
8. PA Executive Direction and Administration	3,255	1,055
9. PA Regional Operations	26,288	8,517
10. BLS Labor Force Statistics	50,930	16,501
11. ASVET Disabled Veterans Outreach Program	77,514	25,115
12. ASVET Local Veterans Employment Program	71,410	23,137
13. ASVET National Veterans Training Institute	2,235	724

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: ETA, Unemployment Trust Fund (Training and Employment) (continuation)

Account ID Code: 12-05-8042-504-A

Source: Senate Report 101-127

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
14. ASVET Veterans Federal Administration	16,642	5,392
Total	1,134,615	367,615

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: ETA, Unemployment Trust Fund (Unemployment Compensation)

Account ID Code: 12-05-8042-603-A

Program, project, activity	Budgetary Resources Base	 Sequester
Unemployment compensation:		
1. 401(C) Authority	112,800	36,547

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: ETA, Unemployment Trust Fund (Unemployment Compensation)

Account ID Code: 12-05-8042-603-A

Source: Senate Report 101-127

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
Unemployment compensation:		
1. SUIESO State Operations	$1,291,874	$418,567
2. SUIESO Automation	18,882	6,118
3. SUIESO State Integrity Activities	257,913	83,564
4. SUIESO National Activities	5,470	1,772
5. SUIESO Contingency	302,581	98,036
6. OIG Office of Audit	4,317	1,399
7. OIG Office of Investigations	1,118	362
8. DM Legal Services	297	96
9. Railroad Retirement Board-Unemployment Insurance Administration	14,300	4,633
10. Railroad Retirement Board Inspector General	900	292
Total	1,897,652	614,839

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Labor-Management Services, Salaries and expenses

Account ID Code: 12-10-0104-505-A

Source: House Report 101-172 Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriation Bill

Program, project, activity	Budgetary Resources Base	 Sequester
1. Labor-Management Relations and Cooperative Programs-Budget Authority	6,058	1,963
2. Labor-Management Standards Enforcement-Budget Authority	26,309	8,524
3. Pension and Welfare Benefits Programs-Budget Authority	38,369	12,432
4. ERISA Data Base-Budget Authority	6,669	2,160
Total	77,405	25,079

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Pension Benefit Guaranty Corporation Fund

Account ID Code: 12-12-4204-601-A

Source: House Report 101-172

	Obligation Limitation	
Program, project, activity	Base	Sequester
1. Program Administration	44,274	14,345

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: ESA, Salaries and expenses

Account ID Code 12-15-0105-505-A

Source: Senate Report 101-127

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Enforcement of wage/hour standards-Budget Authority	95,186	30,840
2. Fed contractor EEO standards enforcement-Budget Authority	55,598	18,014
3. Federal programs for workers compensation-Budget Authority	61,455	19,912
4. Executive direction and support services-Budget Authority	14,396	4,664
Total	226,635	73,430
1. 401(C) Authority-Offsetting Collections	1,275	413

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: ESA, Black lung disability trust fund

Account ID Code 12-15-8144-601-A

Source: House Report 101-172

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. ESA S&E-Budget Authority	29,942	9,701
2. DM S&E-Budget Authority	22,363	7,245
3. DM, OIG-Budget Authority	530	172
4. Treasury Administrative costs (indef)-Budget Authority	756	245
Total	53,591	17,363

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: ESA, Special workers' compensation expenses

Account ID Code 12-15-9971-601-A

Source: House Report 101-172

	Obligation limitation	
Program, project, activity	Base	Sequester
1. Federal programs for workers' compensation	1,057	342

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Occupational Safety and Health Administration

Account ID Code: 12-18-0400-554-A

Source: Senate Report 101- 127

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Safety and Health Standards-Budget Authority	7,199	2,333
2. Enforcement: Federal Enforcement-Budget Authority	123,129	39,894
3. Enforcement: State Programs-Budget Authority	62,092	20,118
4. Technical Support-Budget Authority	18,434	5,973
5. Compliance Assistance: On-Site Consultation-Budget Authority	25,927	8,400
6. Compliance Assistance: Other-Budget Authority	12,565	4,071
7. Safety and Health Statistics-Budget Authority	23,587	7,642
8. Executive Direction and Administration-Budget Authority	6,310	2,044
Total	279,243	90,475

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Mine Safety and Health Administration

Account ID Code: 12-19-1200-554-A

Source: Senate Report 101-127

Program, project, activity	Budgetary Resources Base	 Sequester
1. Coal Mine Safety and Health-Budget Authority	88,983	28,831
2. Metal and Nonmetal Mine Safety and Health-Budget Authority	35,646	11,549
3. Standards Development-Budget Authority	1,366	443
4. Assessments-Budget Authority	2,392	775
5. Educational Policy and Development-Budget Authority	7,547	2,445
6. Technical Support-Budget Authority	21,139	6,849
7. Program Administration-Budget Authority	13,062	4,232
8. State Grants Program-Budget Authority	6,152	1,993
Total	176,287	57,117

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Bureau of Labor Statistics

Account ID Code: 12-20-0200-505-A

Source: Senate Report 101-127

Program, project, activity	Budgetary Resources Base	 Sequester
1. Labor Force Statistics-Budget Authority	69,487	22,514
2. Prices and cost of Living-Budget Authority	75,980	24,617
3. Wages and Industrial Relations-Budget Authority	23,082	7,479
4. Productivity and Technology-Budget Authority	5,769	1,869
5. Economic Growth and Employment Projections-Budget Authority	3,541	1,147
6. Executive Direction and Staff Services-Budget Authority	23,527	7,623
Total	201,386	65,249
1. 401(C) Authority-Off. Coll.	1,100	356

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Departmental Management, Salaries and Expenses

Account ID Code: 12-25-0165-505-A

Source: Senate Report 101-127

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Executive direction-Budget Authority	20,013	6,484
2. Legal services-Budget Authority	47,166	15,282
3. International labor affairs-Budget Authority	6,765	2,192
4. Administration and management-Budget Authority	20,697	6,706
5. Adjudication-Budget Authority	13,160	4,264
6. President's Comm. on Employment of People with Disabilities-Budget Authority	3,014	977
7. Women's Bureau-Budget Authority	7,304	2,366
8. Civil rights activities-Budget Authority	4,495	1,456
Total	122,614	39,727
1. 401(C) Authority-Off. Coll.	425	138

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Departmental of Labor

Account Title: Departmental Management, Office of Inspector General

Account ID Code: 12-25-0106-505-A

Source: Senate Report 101-127 Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriation Bill

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Office of Audit-Budget Authority	21,340	6,915
2. Office of Investigations-Budget Authority	6,720	2,177
3. Office of Labor Racketeering-Budget Authority	10,234	3,316
4. Executive Direction and Management-Budget Authority	5,060	1,639
Total	43,354	14,047

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency	: Department of State
Account Title	: Salaries and Expenses
Account ID Code	: 14-05-0113-153-A
Source	: Department of State Appropriations Act, 1990 (P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. Executive Direction	131,947	42,751
2. Conduct of Diplomatic Relations	256,671	83,161
3. Latin America Data Base	1,300	421
4. Munitions Control Office	250	81
5. Conduct of Consular Relations	212,844	68,961
6. Professional Training:		
Foreign Affairs Training Center	14,000	4,536
Other Professional Training	33,247	10,772
7. Information Management:		
DOSTN	16,465	5,335
Beltsville Information Management Center	5,000	1,620
Machine Readable Visa	4,000	1,296
Other Information Management	332,810	107,830
8. Diplomatic Security:		
Construction Security	23,000	7,452
Counterterrorism R&D	2,000	648
Other Diplomatic Security	298,955	96,861
9. Medical	21,826	7,072
10. Domestic Administration	208,346	67,504
11. Overseas Administration	246,048	79,720
12. Post Assignment Travel	63,922	20,711
Total (Budget Authority)	1,872,631	606,732

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Office of Inspector General

Account ID Code: 14-05-0529-153-A

Source : Department of State Appropriations Act. 1990 (P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Executive Direction & Policy Formulation	387	125
2. Inspections and Audits	20,540	6,655
3. Administration and Staff Activities	698	226
Total (Budget Authority)	21,625	7,006

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Acquisition and Maintenance of Buildings Abroad

Account ID Code: 14-05-0535-153-A

Source : Department of State Appropriations Act, 1990 (P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Capital Programs:		
Bangkok, Embassy Constr.	76,650	24,835
Papua, Embassy Constr	9,907	3,210
Bonn, Embassy Rehab	10,584	3,429
Other Agency Sec. Constr:		
AID	6,930	2,245
Commerce	866	281
USIA	9,529	3,087
Project Supervision	3,395	1,100
2. Leasehold Payments	75,827	24,568
3. Functional Program:		
Physical Security Upgrades	1,733	561
Fire Safety Retrofit	4,141	1,342
Energy Retrofit	433	140
Power Support Systems	3,985	1,291
Seismic Retrofit	433	140
Communications Center Renovations	6,380	2,067
Asbestos Program	1,061	344
4. Related Activities:		
Maintenance of Buildings	45,895	14,870
Facility Maintenance Assistance	13,363	4,330
Furntiure, Furnishings and Equipment	3,465	1,123
Applied Engineering & Technical Transfer	433	140
Project Supervision	4,533	1,469
Security Supervsion Ongoing Projects	8,056	2,610
5. Administration	18,192	5,894
Total (Budget Authority)	305,791	99,076

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Representation Allowances

Account ID Code: 14-05-0545-153-A

Source : Department of State Appropriations Act, 1990 (P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Representation Allowances:		
Promotion of U.S. National Interest	3,644	1,181
Protection of U.S. Citizens' Interests	299	97
Promotion of Economic Activities	618	200
Commemorative and Ceremonial Requirements	232	75
Total (Budget Authority)	4,793	1,553

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Protection of Foreign Missions and Officials

Account ID Code: 14-05-0520-153-A

Source : Department of State Appropriations Act, 1990 (P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Protection of Foreign Missions and Officials of the United Nations	7,317	2,371
2. Protection Throughout the United States	2,165	701
Total (Budget Authority)	9,482	3,072

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Emergencies in the Diplomatic and Consular Service

Account ID Code: 14-05-0522-153-A

Source : Department of State Appropriations Act, 1990 (P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Repatriation Loans	643	208
2. Emergency Evacuations and Other Activities	4,187	1,357
Total (Budget Authority)	4,830	1,565

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency	: Department of State
Account Title	: Payment to the American Institute in Taiwan
Account ID Code	: 14-05-0523-153-A
Source	: Department of State Appropriations Act, 1990 (P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Payment to the American Institute in Taiwan:		
Economic-Commercial Svcs	1,499	486
Travel Services	1,498	485
Cultural and Information Svcs	2,021	655
Other Services	5,831	1,889
Washington Activities	761	247
Total (Budget Authority)	11,610	3,762

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Contributions to International Organizations

Account ID Code: 14-10-1126-153-A

Source : Department of State Appropriations Act, 1990 (P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. United Nations and Affiliated Agencies:		
Food and Agriculture Organization	58,755	19,036
International Atomic Energy Agency	40,546	13,137
International Civil Aviation Organization	9,109	2,951
International Labor Organization	46,691	15,128
Intergovernmental Maritime Consultative Organization	990	321
International Telecommunications Union	5,720	1,853
United Nations	196,835	63,774
United Nations Industrial Development Organization	19,055	6,174
Universal Postal Union	943	306
World Health Organization	68,074	22,056
World Intellectual Property Organization	688	223
World Meteorological Organization	7,051	2,284
2. Inter-American Organizations:		
Inter-American Indian Institute	100	32
Inter-American Institute for Cooperation on Agriculture	13,817	4,477
Organization of American States	48,312	15,653
Pan American Health Organization	37,568	12,172
Pan American Institute of Geography & Hist	332	108
Pan American Railway Congress Association	24	8
3. Regional Organizations:		
Colombo Plan Council for Tech. Cooperation	11	4
North Atlantic Assembly	763	247
North Atlantic Treaty Organization	33,764	10,939
Org. for Econ. Cooperation & Development	36,438	11,806
South Pacific Commission	823	267

(continued)

Page 2 of 2

Agency : Department of State

Account Title : Contributions to International Organizanizations (cont)

Account ID Code: 14-10-1126-153-A

Source : Department of State Appropriations Act, 1990 (P.L.101-162) and Related Reports

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
4. Other International Organizations:		
Bureau of International Expositions	22	7
Customs Cooperation Council	2,401	778
General Agreement on Tariffs and Trade	7,119	2,307
Hague Conference on Private Int'l Law	66	21
Int'l Agency for Research on Cancer	1,055	342
Int'l Bureau of the Permanent Court of Arbitration	11	4
International Bureau of the Publication of Customs Tariffs	113	37
Int'l Bureau of Weights and Measures	591	191
Int'l Center for Study of Preservation and Restoration of Cultural Property	363	118
International Coffee Organization	738	239
International Cotton Advisory Committee	180	58
International Hydrographic Organization	68	22
Int'l Inst. for Unification of Private Law	95	31
International Jute Organization	49	16
International Lead and Zinc Study Group	36	12
International Office for Epizootics	64	21
International Organization for Legal Metrol	83	27
International Rubber Study Group	56	18
International Seed Testing Association	7	2
International Wheat Council	311	101
Interparliamentary Union	571	185
Maintenance of Certain Lights in the Red Sea	53	17
World Tourism Organization	319	103
Subtotal (Budget Authority)	640,780	207,613
5. 401(C) Authority - Offsetting Collection	40	13
Total	640,820	207,626

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency	: Department of State
Account Title	: Contributions for Int'l Peacekeeping Activit.
Account ID Code	: 14-10-1124-153-A
Source	: Department of State Appropriations Act, 1990 (P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. United Nations Disengagement Observer Force	8,421	2,728
2. United Nations Interim Force in Lebanon	22,873	7,411
3. United Nations Iran-Iraq Military Observer Group	22,263	7,213
4. United Nations Transitional Group	28,875	9,356
5. UN Angola Verification Mission	2,052	665
Total (Budget Authority)	84,484	27,373

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : International Conferences and Contingencies

Account ID Code: 14-10-1125-153-A

Source : Department of State Appropriations Act, 1990
(P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Participation in International Conferences:		
Meetings of International Organizations	4,611	1,494
Other International Conferences	463	150
Representation Expenses	200	65
2. Contributions to New or Provisional Organizations:		
United Nations Memorial Cemetery Commission	56	18
Union for the Protection of New Varieties of Plants	193	63
International Sugar Organization	252	82
International Office of the Vine and Wine	44	14
International Tropical Timber Organization	177	57
International Natural Rubber Organization	238	77
Berne Convention - Protection of	282	91
Total (Budget Authority)	6,516	2,111

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Salaries and Expenses, IBWC

Account ID Code: 14-15-1069-301-A

Source : Department of State Appropriations Act, 1990
(P.L. 101-162 and Related Reports

Program, Project, Activity	Budgetary Resources Base	 Sequester
1. Administration	2,022	655
2. Engineering	1,980	642
3. Operation and Maintenance:		
Gaging Stations	1,084	351
Dams	1,691	548
River Channel and Levee Projects	3,882	1,258
Water Quality Control	272	88
Boundary	19	6
Total (Budget Authority)	10,950	3,548

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Construction, IBWC

Account ID Code: 14-15-1078-301-A

Source : Department of State Appropriations Act, 1990 (P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. 1970 Boundary Treaty Project	499	162
2. Nogales Wastewater	896	290
3. Rio Grande Rectification Flood Control Project	2,434	789
4. Chamizal Cordova Bridge Project	416	135
5. Falcon Dam Repair	1,247	404
6. Retamal Dam Project	208	67
7. Nuevo Laredo Sanitation Project	6,241	2,022
Total (Budget Authority)	11,941	3,869

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency	: Department of State
Account Title	: American Sections, International Commissions
Account ID Code:	14-15-1082-301-A
Source	: Department of State Appropriations Act, 1990 (P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. International Boundary Commission	771	250
2. International Joint Commission:		
U.S. Section	3,124	1,012
Special and Technical Investigations by U.S. Geological Survey	572	185
New Referral Start-Up Fund	156	51
3. Representation	6	2
Total (Budget Authority)	4,629	1,500

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : International Fisheries Commissions

Account ID Code: 14-15-1087-302-A

Source : Department of State Appropriations Act, 1990 (P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. International Pacific Halibut Commission	821	266
2. Inter-American Tropical Tuna Commission	2,961	959
3. International Whaling Commission	33	11
4. Inter. North Pacific Fish. Commission	126	41
5. Great Lakes Fishery Commission	6,705	2,172
6. International Commission for the Conservation of Atlantic Tunas	77	25
7. Northwest Atlantic Fisheries Organization	16	5
8. Pacific Salmon Commission	1,718	557
9. Commission for Conservation of Antarctic Marine Living Resources	51	17
10. North Atlantic Salmon Conservation Organizatio	16	5
11. International Council for the Exploration of the Sea	87	28
12. Expenses of U.S. Commissioners	46	15
Total (Budget Authority)	12,657	4,101

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Migration and Refugee Assistance

Account ID Code: 14-25-1143-151-A

Source : Foreign Operations, Export Financing, And Related Progs. Approp. Bill, 1990 (P.L. 101-167)

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Antipiracy	1,494	484
2. Displaced Burmese Students	249	81
3. Thai-Cambodian Border Protection	1,494	484
4. Resettlement of Bulgarian Turks	9,957	3,226
5. Refugees to Israel	29,893	9,685
6. First Asylum Refugee Admissions	45,805	14,841
7. Refugee Entrant Assistance	14,936	4,839
8. Other Migration & Refugee Assistance	334,426	108,354
9. Administration	8,215	2,662
Total (Budget Authority)	446,469	144,656

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : U.S. Emerg. Refugee and Migration Assistance

Account ID Code: 14-25-0040-151-A

Source : Foreigns Operations, Export Financing, And Related Progs. Approp. Bill, 1990 (P.L. 101-167)

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Emergency Refugee and Migration Assistance	77,900	25,240
Total (Budget Authority)	77,900	25,240

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State
Account Title : International Narcotics Control
Account ID Code: 14-25-1022-151-A
Source : Foreign Operations, Export Financing, And Related Progs. Approp. Bill, 1990 (P.L. 101 -167)

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
1. International Narcotics Control	117,832	38,178
Total (Budget Authority)	117,832	38,178

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Anti-Terrorism Assistance

Account ID Code: 14-25-0114-152-A

Source : Foreign Operations, Export Financing, And Related Progs. Approp. Bill, 1990 (P.L. 101-167)

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. Anti-Terrorism Assistance	10,393	3,367
Total (Budget Authority)	10,393	3,367

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : U.S. Bilateral Science and Technology Agreements

Account ID Code: 14-25-1151-153-A

Source : Department of State Appropriations Act, 1990 (P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. U.S. Yugoslavia S&T Agreement	2,070	671
2. U.S. Poland S&T Agreement	2,068	670
Total (Budget Authority)	4,138	1,341

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency	: Department of State
Account Title	: Soviet-East European Research and Training
Account ID Code	: 14-25-0118-153-A
Source	: Department of State Appropriatons Act, 1990 (P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	 Sequester
1. Soviet-East European Research and Training	4,793	1,553
Total (Budget Authority)	4,793	1,553

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Payment to the Asia Foundation

Account ID Code: 14-25-0525-154-A

Source : Department of State Appropriations Act, 1990 (P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Operating Activities-Expenses	2,667	864
2. Program Grants and Services	11,817	3,829
Total (Budget Authority)	14,484	4,693

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : International Center, Washington, D.C.

Account ID Code: 14-25-5151-153-A

Source : Department of State Appropriation Act, 1990 (P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. 401(C) Authority	1,284	416
Total (Budget Authority)	1,284	416

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Fisherman's Protective Fund

Account ID Code: 14-25-5116-376-A

Source : Department of State Appropriations Act, 1990 (P.L. 101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Sequester
1. Fisherman's Protective Fund	1,042	338
Total (Budget Authority)	1,042	338

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency	: Department of State
Account Title	: Fisherman's Guaranty Fund
Account ID Code	: 14-25-5121-376-A
Source	: Department of State Appropriations Act, 1990 (P.L.101-162) and Related Reports

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
1. Fisherman's Guaranty Fund	938	304
Total (Budget Authority)	938	304

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Federal Highway Administration

Account Title: Motor Carrier Safety

Account ID code: 21-05-0552-401-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources (BA)	
	Base	Sequester
1. Motor Carrier Safety Operations	$31,995	$10,366
2. Motor Carrier Safety Contract Research	2,866	929
Total	$34,861	$11,295

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Federal Highway Administration

Account Title: Railroad-Highway Crossings Demo. Projects

Account ID code: 21-05-0557-401-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources (BA)	
	Base	Sequester
Pine Bluff, AR	$859	$278
Lincoln, NB	1,203	$390
Augusta, GA	343	$111
Springfield, Il	1,548	$502
Lafayette, IN	1,203	$390
Total.........	$5,156	$1,671

PROGRAM, PROJECT, ACTIVITY DETAIL

Page 1 of 1

($000)

Agency: Federal Highway Administration

Account Title: Miscellaneous Appropriations

Account ID code: 21-05-9911-401-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources (BA)	
	Base	Sequester
Bridge Improvement Demonstration	$4,155	$1,346
Highway Widening Demonstration	2,051	664
Highway Widening & Improvement Demo	5,133	1,663
Climbing Lane Demonstration	2,590	839
Indiana Industrial Corridor	2,478	803
Alabama Highway Bypass	8,568	2,776
Kentucky Bridge Demonstration	5,140	1,665
Virginia HOV Demonstration	4,823	1,563
Urban Highway Corridor	4,672	1,514
Urban Airport Access	5,191	1,682
Miscellaneous Preliminary Engineering	6,026	1,952
Corridor H Improvement	33,002	10,693
Oklahoma Highway Widening Demo	2,591	840
Corridor G Improvement	10,389	3,366
Spring Mountain Demo	2,285	740
Manhattan Bridge Replacement	3,334	1,080
Junction City Highway Demonstration	416	135
Corning Bypass	20,777	6,732
Ebensburg Bypass	14,274	4,625
Road Extension Demonstration	11,418	3,700
Des Moines Inner Loop	2,909	943
Total	$152,226	$49,321

PROGRAM, PROJECT, ACTIVITY DETAIL

Page 1 of 1

($000)

Agency: Federal Highway Administration

Account Title: Federal-Aid Highways

Account ID code: 21-05-8083-401-A

Source: Public Law 101-130

	Budgetary Resources (BA)	
Program, project, activity	Base	Sequester
No Programs, Projects or Activities	$1,042,000	$337,608

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Federal Highway Administration

Account Title: Federal Aid Highways (Definite Authority)

Account ID code: 21-05-8083-401-A

Source: 1991 Budget

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Interstate Construction	3,150,000	1,020,600
2. Interstate 4R	2,815,000	912,060
3. Interstate Substitutions	740,000	239,760
a. Apportioned	(555,000)	(179,820)
b.Discretionary	(185,000)	(59,940)
4. Primary	2,374,636	769,382
5. Secondary Program	600,000	194,400
6. Urbanized Area Transp. Programs	750,000	243,000
7. Bridge Programs	1,630,000	528,120
8. Consolidated Safety Programs	330,000	106,920
9. Other	463,373	150,133
Total (401(C))	12,853,009	4,164,375

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Federal Highway Administration

Account Title: Federal Aid Highways (Indefinite Authority)

Account ID code: 21-05-8083-401-A

Source: 1991 Budget

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Minimum Allocation	1,198,494	388,312
2. Primary Minimum	49,636	16,082
Total (401(C))	1,248,130	404,394
Account Total (410(C))	14,101,139	4,568,769

PROGRAM, PROJECT, ACTIVITY DETAIL

Page 1 of 1

($000)

Agency: Federal Highway Administration

Account Title: Federal-aid Highways

Account ID code21-05-8083-401-A

Source: Conference Report 101-315

	Obligation Limitation	
Program, project, activity	Base	Sequester
1. Programs Subject to Limitation	$12,722,820	$4,122,194
2. Limitation on General Operating Expenses; Operations (non-add)	(205,478)	(66,575)
Contract Programs (non-add)		
3. Hwy. Res. Dev. and Tech	(13,796)	(4,470)
4. Trucking Education	(521)	(169)
5. I-80/I-94 Congestion Study	(520)	(168)
6. Rural Transportation Asst. Prog	(3,844)	(1,245)
7. Minority Business	(5,835)	(1,891)
8. Interjurisdictional Trucking Prog.	(156)	(51)
9. Truck & Commodity Survey	(260)	(84)
10. Hwy. Use Tax Evasion Project	(521)	(169)
11. Central DFD Laboratory	(47)	(15)
12. Western DFD Laboratory	(452)	(147)
13. Wichita Feasibility Study	(104)	(34)
14. National Scenic Biways	(1,039)	(337)
Total, GOE in Federal-aid Hwys.	($232,572)	($75,354)

NOTE: Two contract programs (Highway Safety Research and Development and University Transportation Centers) are part of other accounts and excluded under this head. The complete Limitation on General Operating Expenses is listed below.

Limitation on General Operating Expenses		
Operations (Item 2 above)	(205,478)	(66,575)
Contract Programs (Items 3 through 14 above)	(27,094)	(8,779)
Highway Safety R&D	(6,317)	(2,047)
University Transportation Centers	(5,194)	(1,683)
Highway-Related Safety Grants, Operations portion	(103)	(33)
Total	($244,186)	($79,117)

PROGRAM, PROJECT, ACTIVITY DETAIL

Page 1 of 1

($000)

Agency: Federal Highway Administration

Account Title: Highway Related Safety Grants

Account ID code: 21-05-8019-401-A

Source: 1991 Budget

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. State and Community Grants	10,000	3,240
Total (401(C))	10,000	3,240

PROGRAM, PROJECT, ACTIVITY DETAIL Page 1 of 1

($000)

Agency: Federal Highway Administration

Account Title: Highway Related Safety Grants

Account ID code: 21-05-8019-401-A

Source: Conference Report 101-315

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. Program Subject to Limitation................	$9,668	$3,133
2. Administration of Grants...	103	33
Total	$9,771	$3,166

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Federal Highway Administration

Account Title: Baltimore Washington Parkway

Account ID code: 21-05-8014-401-A

Source: Conference Report 101-315

	Budgetary Resources (BA)	
Program, project, activity	Base	Sequester
No Programs, Projects or Activities	$12,466	$4,039

PROGRAM, PROJECT, ACTIVITY DETAIL

Page 1 of 1

($000)

Agency: Federal Highway Administration

Account Title: Trust Fund Share of Other Hwy. Prog.

Account ID code: 21-05-8009-401-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources (BA)	
	Base	Sequester
Pine Bluff, AR	$1,719	$557
Lincoln, NB	2,406	$780
Augusta, GA	688	$223
Springfield, Il	3,094	$1,002
Lafayette, IN	2,406	$780
Total.............	$10,313	$3,341

PROGRAM, PROJECT, ACTIVITY DETAIL

Page 1 of 1

($000)

Agency: Federal Highway Administration

Account Title: Highway Safety Research and Development

Account ID code: 21-05-8017-401-A

Source: Conference Report 101-315

	Budgetary Resources (BA)	
Program, project, activity	Base	Sequester
No Programs, Projects or Activities	$6,317	$2,047

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Federal Highway Administration

Account Title: Motor Carrier Safety Grants

Account ID code: 21-05-8048-401-A

Source: 1991 Budget

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Motor Carrier Assistance Grants	62,227	20,162
2. Adminstration of Grants	313	101
Total (401(C))	62,540	20,263

PROGRAM, PROJECT, ACTIVITY DETAIL

Page 1 of 1

($000)

Agency: Federal Highway Administration

Account Title: Motor Carrier Safety Grants

Account ID code: 21-05-8048-401-A

Source: House Report 101-183, Conference Report 101-315

Program, project, activity	Obligation Limitation	
	Base	Sequester
Basic Grants to States	48,515	15,719
Commercial Drivers License Program	13,505	4,376
Program Administration	312	101
Virginia Enforcement Project	208	67
Total.....	$62,540	$20,263

PROGRAM, PROJECT, ACTIVITY DETAIL

Page 1 of 1

($000)

Agency: Federal Highway Administration

Account Title: Miscellaneous Trust Funds-Highways

Account ID code: 21-05-9972-401-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources (BA) Base	Budgetary Resources (BA) Sequester
Intermodal Urban Demonstration	$10,260	$3,324
Highway Safety & Economic Development	12,337	3,997
Highway Safety Improvement	11,409	3,696
Highway Rail Grade Crossing	9,748	3,158
Corridor Safety Demonstration	17,972	5,823
Bridge Capacity Improvement	4,098	1,328
Total...........	$65,824	$21,327

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Federal Highway Administration

Account Title: University Transportation Centers

Account ID code: 21-05-8065-401-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources (BA)	
	Base	Sequester
No Programs, Projects or Activities	$5,194	$1,683

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Federal Highway Administration

Account Title: Right of Way Revolving Fund

Account ID code: 21-05-8402-401-A

Source: Conference Report 101-315

	Loan Limitation	
Program, project, activity	Base	Sequester
No Programs, Projects or Activities	$44,153	$14,306

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Highway Traffic Safety Administration

Account Title: Operations and research

Account ID Code: 21-10-0650-401-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Rulemaking programs (BA)	8,324	2,697
Included above: New car assessment retest program	(103)	(33)
2. Enforcement programs	13,152	4,261
3. Highway safety programs	13,074	4,236
Included above: Drunk driving prevention incentive grants under Sec. 410	(4,108)	(1,331)
4. Research and analysis	33,979	11,009
Included above: Advanced driving simulator	(3,081)	(998)
Jackson Memorial shock-trauma research	(2,055)	(666)
5. Office of the Administrator	2,074	672
6. General administration	5,997	1,943
Total (BA)	76,600	24,818

page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Highway Traffic Safety Administration

Account Title: Trust fund share of operations and research

Account ID Code: 21-10-8016-401-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Highway safety programs (BA)	19,279	6,246
Included above:		
Occupant protection information program	(5,518)	(1,788)
Speed enforcement demonstration projects	(1,026)	(332)
Dade County trauma system support	(205)	(66)
Community traffic safety demonstration project	(155)	(50)
2. Research and analysis	11,223	3,636
Included above:		
Light truck and van safety research and analysis	(2,053)	(665)
3. Office of the Administrator	800	259
4. General administration	1,866	605
Total (BA)	33,168	10,746

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Highway Traffic Safety Administration

Account Title: State and community highway safety grants

Account ID Code: 21-10-8020-401-A

Source: 1991 Budget

Program, project, activity	Budgetary Resources	
	Base	Sequester
Section 402 State and community highway safety grants (401C)	126,000	40,824
Included above:		
Minimum amount for enforcement of speed limit	(20,000)	(6,480)
Maximum amount for set-aside for school bus safety grants	(5,000)	(1,620)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Highway Traffic Safety Administration

Account Title: State and community highway safety grants

Account ID Code: 21-10-8020-401-A

Source: Senate Report 101-121, Conference Report 101-315

Program, project, activity	Obligation Limitation	
	Base	Sequester
1. Safety formula grants under 23 U.S.C. 402	119,470	38,708
Included above:		
Minimum amount for enforcement of speed limit	(20,000)	(6,480)
Maximum amount for set-aside for school bus safety grants	(5,000)	(1,620)
Limitation on grant administration costs	(5,078)	(1,645)
2. Alcohol safety incentive grants under 23 U.S.C. 408	16,638	5,391
Total (Obl. Limit.)	136,108	44,099

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: Federal Railroad Administration

Account Title: Office of the Administrator

Account ID code: 21-16-0700-401-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Salaries and Expenses.......(BA)	13,794	4,469
2. Contractual Support.........(BA)	963	312
3. High Speed Technical Assistance................(BA)	521	169
4. Local Rail Service Assistance................(BA)	7,272	2,356
Total..................	22,550	7,306

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Railroad Administration

Account Title: Railroad Safety

Account ID code: 21-16-0702-401-A

Source: House Report 101-183, Conference Report 101-315

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Federal Enforcement........(BA)	26,023	8,431
2. Automated Track Inspection Program.......(BA)	1,209	392
3. Safety Regulation and Program Administration...(BA)	5,768	1,869
Total..................	33,000	10,692

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Railroad Administration

Account Title: Railroad Research and Development

Account ID code: 21-16-0745-401-A

Source: Conference Report 101-315

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Amtrak waste discharge study..(BA)	515	167
2. All other.....................(BA)	9,451	3,062
Total....................	9,966	3,229

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Railroad Administration

Account Title: Conrail Commuter Transition Assistance

Account ID code: 21-16-0747-401-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources Base	Sequester
1. Conrail Commuter Transition Assistance................(BA)	5,127	1,661

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Railroad Administration

Account Title: Settlements of Railroad Litigation

Account ID code: 21-16-0708-401-A

Source: FY 1991 Budget Appendix, A-926

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Interest...............(BA)	235	76

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Railroad Administration

Account Title: Northeast Corridor Improvement Program

Account ID code: 21-16-0123-401-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources Base	 Sequester
1. Delaware-New Jersey CETC....(BA)	5,135	1,664
2. Penn Station train serving facilities................(BA)	2,465	799
3. Electric traction upgrades..(BA)	1,541	499
4. Communications/signal system upgrades..................(BA)	3,389	1,098
5. Bridge replacement/upgrades.(BA)	4,108	1,331
6. Track improvements..........(BA)	4,211	1,364
7. New York tunnels fire protection equipment......(BA)	4,620	1,497
Total..................	25,469	8,252

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Railroad Administration

Account Title: Grants to the National Railroad Passenger Corporation

Account ID code: 21-16-0704-401-A

Source: Conference Report 101-315

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Operating/Labor Protection..(BA)	542,998	175,932
2. Capital Improvements........(BA)	87,084	28,215
Total..................	630,082	204,147

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Railroad Administration

Account Title: Amtrak Corridor Improvement Loan

Account ID code: 21-16-0720-401-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Amtrak Corridor Improvement Loan........................(BA)	3,647	1,182

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Railroad Administration

Account Title: Regional Rail Reorganization Program

Account ID code: 21-16-4100-401-A

Source: FY 1991 Budget Appendix, A-928

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Interest...............(BA)	23	7

PROGRAM, PROJECT, ACTIVITY DETAIL
(dollars in thousands)

Agency: Urban Mass Transportation Administration

Account Title: Administrative Expenses

Account ID Code: 21-20-1120-401-A

Source: Conference Report 101-315

	Budgetary Resources (BA)	
Program, project, activity	Base	Sequester
NO PROGRAMS, PROJECTS OR ACTIVITIES		
Total	$33,328	$10,798

PROGRAM, PROJECT, ACTIVITY DETAIL
(dollars in thousands)

Agency: Urban Mass Transportation Administration

Account Title: Research, Training, And Human Resources

Account ID Code: 21-20-1121-401-A

Source: House Report 101-183 and Senate Report 101-121

	Budgetary Resources (BA)	
Program, project, activity	Base	Sequester
1. Section 6, Research and technical assistance	$8,103	$2,625
Phosporic acid fuel cell bus technology development	(1,039)	(337)
Vermont low income/ elderly demo	(78)	(25)
Project ACTION	(675)	(219)
Commercial motor vehicle licensing test development	(156)	(51)
Other, Section 6	(6,155)	(1,994)
2. Section 10, Management Training	416	135
3. Section 11, University Research	623	202
4. Section 30, Human Resources	1,247	404
Total	$10,389	$3,366

PROGRAM, PROJECT, ACTIVITY DETAIL
(dollars in thousands)

Agency: Urban Mass Transportation Administration

Account Title: Interstate Transfer Grants

Account ID Code: 21-20-1127-401-A

Source: Senate Report 101-121 and Conference Report 101-315

	Program, project, activity	Budgetary Resources (BA)	
		Base	Sequester
1.	Boston, MA	$ 1,203	$ 390
2.	Chicago, IL	59,343	19,227
3.	Cleveland, OH	1,263	409
4.	Duluth-Superior, MN	193	63
5.	Indianapolis, IN	0	0
6.	New Jersey	197	64
7.	Sacramento, CA	22	7
8.	Hartford-New Britain, CT	333	108
9.	Rhode Island	1,028	333
10.	Fall River, MA	0	0
11.	Killingly, CT	22	7
12.	New York City, NY	27,202	8,813
13.	Albany, NY	10	3
14.	Trenton, NJ	0	0
15.	Baltimore, MD	64,293	20,831
16.	Washington, D.C.	32	10
17.	Memphis, TN	6,487	2,102
18.	Waterloo, IA	29	10
19.	San Francisco, CA	170	55
20.	Portland, OR	3,562	1,154
21.	Undistributed (CMO)	832	269
	TOTAL	$166,220	$53,855

PROGRAM, PROJECT, ACTIVITY DETAIL
(dollars in thousands)

Agency: Urban Mass Transportation Administration

Account Title: Washington Metro

Account ID Code: 21-20-1128-401-A

Source: Conference Report 101-315

	Budgetary Resources (BA)	
Program, project, activity	Base	Sequester
NO PROGRAMS, PROJECTS OR ACTIVITIES		
Total	$88,304	$28,610

PROGRAM, PROJECT, ACTIVITY DETAIL
(dollars in thousands)

Agency: Urban Mass Transportation Administration

Account Title: Formula Grants

Account ID Code: 21-20-1129-401-A

Source: Senate Report 101-121 and Conference Report 101-315

	Budgetary Resources (BA)	
Program, project, activity	Base	Sequester
1. Sec. 9 Capital and Operating Formula Grants	$1,619,883	$524,842
Urban Operating Assistance Limitation	(835,974)	(270,856)
2. Nonurban Sec. 18 Allocation	51,038	16,536
Nonurban Sec. 18 Set-aside	17,249	5,589
3. Rural Transit Assistance Program	5,194	1,683
Total	$1,693,364	$548,650

PROGRAM, PROJECT, ACTIVITY DETAIL
(dollars in thousands)

Agency: Urban Mass Transportation Administration

Account Title: Discretionary Grants

Account ID Code: 21-20-8191-401-A

Source: 1991 Budget

Program, project, activity	Budgetary Resources [401(c)] Base	Sequester
1. Planning (Sec. 8)	45,000	14,580
2. Elderly and Handicapped [Sec. 16(b)(2)]	35,000	11,340
3. University Transportation Centers	5,000	1,620
4. Formula Grants (Sec. 9B)	200,000	64,800
5. Bus and Bus Facilities	111,500	36,126
6. Unspecified	111,500	36,126
7. Rail Modernization	446,000	144,504
8. New Systems & New Ext.	446,000	144,504
Total	1,400,000	453,600

PROGRAM, PROJECT, ACTIVITY DETAIL
(dollars in thousands)

Agency: Urban Mass Transportation Administration

Account Title: Discretionary Grants

Account ID Code: 21-20-8191-401-A

Source: Senate Report 101-121 and Conference Report 101-315

	Obligation Limitation	
Program, project, activity	Base	Sequester
1. Planning (Sec. 8)	$ 46,749	$ 15,147
2. Elderly and Handicapped	36,361	11,781
[Sec. 16(b)(2)]	0	0
3. University Transportation	5,194	1,683
Centers	0	0
4. Formula Grants (Sec. 9B)	72,721	23,562
5. Bus and Bus Facilities	137,650	44,599
Madison, WI Facilities	(2,597)	(841)
Niagara Frontier Fac.	(10,389)	(3,366)
Other, Bus	(124,665)	(40,391)
6. Rail Modernization	448,794	145,409
Baltimore, MD Marc Rail	(8,518)	(2,760)
Other, Rail Mod	(440,275)	(142,649)
7. New Systems & New Ext.	436,847	141,538
Atlanta	(54,268)	(17,583)
Baltimore	(6,202)	(2,009)
Denver	(16,539)	(5,359)
Houston	(67,189)	(21,769)
Jacksonville	(15,505)	(5,024)
Los Angeles	(144,715)	(46,888)
Miami	(12,404)	(4,019)
Portland	(8,269)	(2,679)
St. Louis	(69,773)	(22,607)
Salt Lake City	(2,067)	(670)
Newark	(5,168)	(1,675)
San Francisco	(29,459)	(9,545)
Cleveland	(2,067)	(670)
Chicago	(1,034)	(335)
Project Mgt. Oversight*	(2,184)	(708)
Total	$1,184,316	$383,718

*Is derived by setting aside 0.5% from each New Systems/Extensions earmark as authorized by Section 3 of the UMT Act.

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY:	Federal Aviation Administration
ACCOUNT TITLE:	Operations and Trust Fund Share of FAA Operations
ACCOUNT ID CODE:	21-25-1301-402-A and 21-25-8104-402-A
SOURCE:	Conference Report 101-315

Program, project, activity	Budgetary Resources Base	Sequester
1. Operation of Air Traffic Control System	1,816,018	588,390
2. NAS Logistics Support	212,800	68,947
3. Maintenance of Traffic Control System	736,085	238,491
4. Leased Telecommunications Services	278,160	90,124
5. Administration of Aviation Standards	460,989	149,361
6. Development Direction	15,013	4,864
7. Administration of Airports	38,138	12,357
8. Direction, Staff & Supporting Services	127,057	41,167
9. Human Resources Management	286,596	92,857
10. Headquarters Administration	31,199	10,108
11. Mid-American Aviation Resource Consortium	3,543	1,148
Total	4,005,598	1,297,814

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY:	Federal Aviation Administration
ACCOUNT TITLE:	Operations
ACCOUNT ID CODE:	21-25-1301-402-A
SOURCE:	Appendix of the Budget of the U.S. Government for fiscal year 1991

Program, Project, Activity	Budgetary Resources (401c - Collection)	
	Base	Sequester
Offsetting Collections from non-federal sources	14,484	4,693

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: Federal Aviation Administration

ACCOUNT TITLE: Aircraft Purchase Loan Guarantee Program

ACCOUNT ID CODE: 21-25-1399-402-A

SOURCE: Appendix of the Budget of the U.S. Government for fiscal year 1991

Program, Poject, Activity	Budgetary Resources (BA)	
	Base	Sequester
No programs, projects, or activities.....	150	49

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: Federal Aviation Administration

ACCOUNT TITLE: Grants-in-Aid for Airports (Airport and Airway Trust Fund)

ACCOUNT ID CODE: 21-25-8106-402-A

SOURCE: 1991 Budget

	Budgetary Resources (401c)	
Program, Project, Activity	Base	Sequester
No programs, projects, or activities	1,800,000	583,200

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: Federal Aviation Administration

ACCOUNT TITLE: Grants-in-Aid for Airports (Airport and Airway Trust Fund)

ACCOUNT ID CODE: 21-25-8106-402-A

SOURCE: Conference Report 101-315

	Obligation Limitation	
Program, Project, Activity	Base	Sequester
No programs, projects, or activities	1,485,000	481,140

PROGRAM, PROJECT, ACTIVITY DETAIL

($ in 000)

Agency: Federal Aviation Administration

Account Title: Facilities and equipment (Airport and airway trust fund)

Account ID Code: 21-25-8107-402-A

Source: Conference Report 101-315

		Budgetary Resources	
Program, project, activity		Base	Sequester
1A01	LONG RANGE RADAR (LRR) PROGRAM	53,961	17,483
1A02	RADAR MICROWAVE LINK (RML) SYSTEM REPLACEMENT/EXPANSION	15,069	4,882
1A03	PROVIDE NEXT GENERATION WEATHER RADAR (NEXRAD)	17,750	5,751
1A04	IMPROVE AIR TRAFFIC CONTROL EN ROUTE RADAR FACILITIES	10,698	3,466
	SUBACTIVITY 1A	97,477	31,582
1B01	PROVIDE ADVANCED AUTOMATION SYSTEM (AAS)	399,179	129,334
1B02	EN ROUTE SOFTWARE DEVELOPMENT AND INTEGRATION SUPPORT	7,750	2,511
1B03	CENTRAL WEATHER PROCESSOR (CWP)	7,176	2,325
1B04	AERONAUTICAL DATA LINK	7,176	2,325
1B05	IMPROVE EN ROUTE AUTOMATION EQUIPMENT	3,588	1,162
1B06	AUTOMATIC DEPENDENT SURVEILLANCE (ADS)	4,840	1,568
	SUBACTIVITY 1B	429,707	139,225
1C01	PROVIDE NADIN ENHANCEMENTS	3,229	1,046
1C02	ARTCC BUILDING IMPROVEMENT/PLANT MODERNIZATION	33,147	10,740
1C03	PROVIDE DATA MULTIPLEXING NETWORK (DMN)	5,740	1,860
1C04	PROVIDE COMMUNICATIONS FACILITIES CONSOLIDATION/NETWORK	1,435	465
1C05	IMPROVE EN ROUTE COMMUNICATIONS AND CONTROL FACILITIES	4,570	1,480
1C06	UPGRADE TRAFFIC MANAGEMENT SYSTEM (TMS)	12,199	3,952
1C07	VOICE SWITCHING AND CONTROL SYSTEM (VSCS)	132,820	43,034
1C08	CRITICAL COMMUNICATIONS EXPANSION	8,611	2,790
1C09	HIGH CAPACITY VOICE RECORDERS (HCVR)	6,530	2,116
1C10	AIR/GROUND COMMUNICATION RFI ELIMINATION	2,511	814
1C11	ESTABLISH REMOTE COMMUNICATION FACILITIES (RCF)	2,153	697
1C12	EXPAND/RELOCATE REMOTE COMMUNICATION FACILITIES (RCF'S)	2,153	698
1C13	SATELLITE COMMUNICATIONS CIRCUIT BACK-UP	2,583	837
1C14	ALASKAN NAS INTERFACILITY COMMUNICATIONS SYSTEM (ANICS)	8,611	2,790
	SUBACTIVITY 1C	226,291	73,319
	TOTAL ACTIVITY 1	753,475	244,126

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL

($ in 000)

Agency: Federal Aviation Administration

Account Title: Facilities and equipment (Airport and airway trust fund) (continuation)

Account ID Code: 21-25-8107-402-A

Source: Conference Report 101-315

Program, project, activity		Budgetary Resources Base	Budgetary Resources Sequester
2A01	PROVIDE TERMINAL DOPPLER WEATHER RADAR SYSTEM (TDWR)	60,060	19,459
2A02	PROVIDE MODE S	26,550	8,602
2A03	IMPROVE/UPGRADE TERMINAL RADAR SYSTEM	4,234	1,372
2A04	ESTABLISH/IMPROVE/UPGRADE AIRPORT SURVEILLANCE RADAR (ASR)	33,992	11,014
2A05	PROVIDE TERMINAL NEXRAD	3,588	1,162
2A06	PRECISION RUNWAY MONITORS	7,570	2,453
2A07	AIRPORT SURFACE DETECTION EQUIPMENT (ASDE) STRUCTURAL MODS	4,305	1,395
	SUBACTIVITY 2A	140,299	45,457
2B01	LOS ANGELES BASIN FACILITIES CONSOLIDATION	54,606	17,692
2B02	NEW AUSTIN AIRPORT PROGRAM	610	198
2B03	PROVIDE MODE-C INTRUDER (MCI)	33,008	10,694
2B04	DALLAS/FORT WORTH METROPLEX EXPANSION	28,702	9,300
2B05	TERMINAL SOFTWARE DEVELOPMENT SUPPORT	5,453	1,767
	SUBACTIVITY 2B	122,380	39,651
2C01	PROVIDE REMOTE MAINTENANCE MONITORING (RMM) CAPABILITY	17,939	5,812
2C02	REPLACE TERMINAL AIR TRAFFIC CONTROL FACILITIES	50,588	16,391
2C03	MODERNIZE ATCT/TRACON FACILITIES	11,952	3,873
2C04	TOWER INTEGRATION PROGRAM	1,184	384
2C05	INTERIM SUPPORT PLAN (ISP)	71,038	23,016
2C06	IMPROVE TERMINAL COMMUNICATIONS	10,169	3,295
2C07	FAA SUPPORT OF NEW DENVER AIRPORT ESTABLISHMENT	43,054	13,949
2C08	TOWER COMMUNICATIONS SYSTEM (TCS)	16,504	5,347
2C09	REPLACEMENT OF EMERGENCY TRANSCEIVERS	3,588	1,162
2C10	PROVIDE RADIO CONTROL EQUIPMENT (RCE)	12,055	3,906
2C11	ESTABLISH TRACON FACILITY	1,076	349
	SUBACTIVITY 2C	239,147	77,484
	TOTAL ACTIVITY 2	501,826	162,592

PROGRAM, PROJECT, ACTIVITY DETAIL

($ in 000)

Agency: Federal Aviation Administration

Account Title: Facilities and equipment (Airport and airway trust fund) (continuation)

Account ID Code: 21-25-8107-402-A

Source: Conference Report 101-315

Program, project, activity		Budgetary Resources Base	 Sequester
3A01	PROVIDE FLIGHT SERVICE STATION (FSS) MODERNIZATION	34,299	11,113
3A02	VERY HIGH FREQUENCY DIRECTION FINDER (DF) NETWORK PROGRAM	5,740	1,860
3A03	IMPROVE FLIGHT SERVICE FACILITIES	1,097	356
3A04	WEATHER MESSAGE SWITCHING CENTER REPLACEMENT (WMSCR)	3,588	1,162
3A05	PROVIDE AUTOMATED SURFACE OBSERVING SYSTEM (ASOS)	4,644	1,505
3A06	PROVIDE DIRECT USER ACCESS TERMINAL (DUAT) SYSTEM	10,763	3,487
	SUBACTIVITY 3A	60,132	19,483
	TOTAL ACTIVITY 3	60,132	19,483
4A01	VOR WITH DISTANCE MEASURING EQUIPMENT (DME)	21,126	6,845
4A02	LORAN C MONITOR SYSTEM ENHANCEMENTS	718	232
4A03	GLOBAL POSITIONING SYSTEM (GPS	574	186
	SUBACTIVITY 4A	22,417	7,263
4B01	ESTABLISH/REPLACE NONDIRECTIONAL RADIO BEACON FACILITIES	1,876	608
	SUBACTIVITY 4B	1,876	608
4C01	CAT II/III MICROWAVE LANDING SYSTEM & MLS EVALUATION PROGRAM	25,258	8,184
4C02	PROVIDE APPROACH LIGHTING SYSTEM IMPROVEMENT PROGRAM (ALSIP)	8,970	2,906
4C03	PROVIDE AUTOMATED SURFACE OBSERVING SYSTEM (ASOS)	21,599	6,998
4C04	ESTABLISH/EXPAND VISUAL NAVAIDS	11,473	3,717
4C05	ESTABLISH INSTRUMENT LANDING SYSTEM (ILS) CAT I	11,983	3,883
4C06	REPLACE INSTRUMENT LANDING SYSTEM (ILS)	17,939	5,812
4C07	ESTABLISH/MODERNIZE RUNWAY VISUAL RANGE (RVR)	4,145	1,343
4C08	AUTO. FLIGHT PROC. DEVELOP. FOR TERM. NAV. FAC. (IAPA)	3,050	988
	SUBACTIVITY 4C	104,416	33,831
	TOTAL ACTIVITY 4	128,709	41,702
5A	HOUSING - NO PROJECTS PLANNED	0	0
	SUBACTIVITY 5A	0	0

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL

($ in 000)

Agency: Federal Aviation Administration

Account Title: Facilities and equipment (Airport and airway trust fund) (continuation)

Account ID Code: 21-25-8107-402-A

Source: Conference Report 101-315

Program, project, activity		Budgetary Resources Base	 Sequester
5B01	ESTABLISH NATIONAL RADIO COMMUNICATIONS SYSTEM (NARACS)	1,650	535
5B02	MODERNIZE AND IMPROVE FAA BUILDINGS AND EQUIPMENT	17,485	5,665
5B03	AIRPORT DATUM MONUMENT PROGRAM	1,076	349
5B04	EXPAND COMPUTER-BASED INSTRUCTION (CBI)	2,081	674
5B05	IMPROVE/REPLACE ELECTRICAL POWER SYSTEM	6,984	2,263
5B06	FUEL STORAGE TANK REPLACEMENT AND MONITORING	7,176	2,325
5B07	AUTOMATED DATA PROCESSING (ADP) FACILITIES MANAGEMENT	17,939	5,812
5B08	EMPLOYEE SAFETY FOR AIRPORT TRAFFIC CONTROL TOWERS (ATCT'S)	4,664	1,511
5B09	PROVIDE MAINTENANCE CONTROL CENTERS (MCC'S)	3,731	1,209
5B10	PURCHASE LAND OR EASEMENT FOR EXISTING FACILITIES	2,153	697
5B11	AUTOMATED DOCUMENTATION DEVELOPMENT & MAINTENANCE (ADDM)	1,363	442
	SUBACTIVITY 5B	66,303	21,482
5C01	PROVIDE SYSTEM ENGINEERING AND SUPPORT SERVICES (SEIC)	79,649	25,806
5C02	PROVIDE AIR NAVIGATIONAL FACILITY/ATC SYSTEM SUPPORT	5,382	1,744
5C03	MIKE MONRONEY AERONAUTICAL CENTER - LEASE	5,887	1,907
5C04	LOGISTICS SUPPORT SERVICES	4,521	1,464
5C05	IMPROVE AIR NAVIGATIONAL AIDS AND ATC FACILITIES	2,511	814
5C06	PROVIDE FREQUENCY AND SPECTRUM ENGINEERING	1,363	442
5C07	HUMAN RESOURCE MANAGEMENT PLAN FOR NAS TRANSITION/IMPLEMENT.	1,076	349
5C08	PROVIDE TEST EQUIPMENT, PRINTED CIRCUIT BOARD (PCB) SOFTWARE	2,727	883
5C09	DYNAMIC OCEAN TRACK SYSTEM INTEGRATION (DOTS)	205	66
5C10	CONTRACT SUPPORT FOR ADVVANCED DESIGN AND MANAGEMENT CONTROL	2,859	926
5C11	INDEPENDENT OPERATIONAL TEST AND EVALUATION SUPPORT (IOT&E)	2,870	930
5C12	HAZARDOUS MATERIALS MANAGEMENT	10,763	3,487
5C13	RENOVATION OF AIRMEN/AIRCRAFT REGISTRY REPORTING SYSTEM	7,176	2,325
5C14	CONTRACT SUPPORT SERVICES	3,301	1,069
5C15	AVIATION SAFETY ANALYSIS SYSTEM (ASAS)	18,083	5,858
5C16	NAS MANAGEMENT AUTOMATION PROGRAM	10,189	3,304
5C17	TRANSITION PLANNING, ENGINEERING & COORDINATION OF NAS PROG.	2,153	697
	SUBACTIVITY 5C	160,714	52,071
	TOTAL ACTIVITY 5	227,017	73,553

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL

($ in 000)

Agency: Federal Aviation Administration

Account Title: Facilities and equipment (Airport and airway trust fund) (continuation)

Account ID Code: 21-25-8107-402-A

Source: Conference Report 101-315

Program, project, activity		Budgetary Resources	
		Base	Sequester
6A01	PROCURE LONG-RANGE INTERNATIONAL FLIGHT INSPECTION AIRCRAFT	13,347	4,324
6A02	UPGRADE FLIGHT INSPECTION B-727 AIRCRAFT	2,006	650
6A03	UPGRADE FLIGHT INSPECTION CV-580 AIRCRAFT	2,296	744
6A04	PROCURE AND INSTALL MARKER BEACON SYSTEMS	337	109
6A05	PROCURE/INSTALL COCKPIT VOICE RECORDERS/FLIGHT DATA RECORDERS	1,880	609
	SUBACTIVITY 6A	19,866	6,436
6B	TRAINING - NO PROJECTS PLANNED	0	0
	SUBACTIVITY 6B	0	0
6C01	UPGRADE RESEARCH AND DEVELOPMENT CV-580 AIRCRAFT	1,579	512
	SUBACTIVITY 6C	1,579	512
	TOTAL ACTIVITY 6	21,444	6,948
7A01	FAA TECHNICAL CENTER BUILDING - LEASE	3,796	1,230
7A02	UTILITY PLANT MODIFICATIONS	1,292	419
7A03	TURBINE ROTOR BURST TEST FACILITY	287	93
7A04	GENERAL AIRPORT IMPROVEMENTS	933	302
	SUBACTIVITY 7A	6,307	2,044
7B01	NAS MODERNIZATION OF SYSTEM SUPPORT LABORATORY	3,373	1,093
7B02	ESTABLISHMENT OF TECHNICAL CENTER R&D LAB	1,435	465
7B03	SPECIAL COMPONENT EVALUATION SYSTEM	395	128
7B04	COMMUNICATION SYSTEM MODERNIZATION PROGRAM	165	53
	SUBACTIVITY 7B	5,367	1,739
	TOTAL ACTIVITY 7	11,675	3,783

PROGRAM, PROJECT, ACTIVITY DETAIL

($ in 000)

Agency: Federal Aviation Administration

Account Title: Facilities and equipment (Airport and airway trust fund) (continuation)

Account ID Code: 21-25-8107-402-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources Base	 Sequester
8A ESTABLISHMENT/IMPROVEMENT OF FACILITIES	82,096	26,599
8B FLIGHT INSPECTION	1,166	378
8C FACTORY INSPECTION/CONTRACT SUPPORT	4,530	1,468
8D AERONAUTICAL CENTER	1,830	593
TOTAL ACTIVITY 8	89,622	29,038
TOTAL FY 1991	1,793,900	581,224

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: Federal Aviation Administration

ACCOUNT TITLE: Facilities and Equipment (Airport and Airway Trust Fund)

ACCOUNT ID CODE: 21-25-8107-402-A

SOURCE: Appendix of the Budget of the U.S. Government for fiscal year 1991

	Budgetary Resources (401c - Collection)	
Program, Project, Activity	Base	Sequester
Offsetting Collections from non-federal sources	49,860	16,155

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: Federal Aviation Administration

ACCOUNT TITLE: Research, Engineering and Development (Airport and Airway Trust Fund)

ACCOUNT ID CODE: 21-25-8108-402-A

SOURCE: Conference Report 101-315

		Budgetary Resources	
Program, project, activity		Base	Sequester
1.	Air traffic control	96,971	31,419
2.	Advanced computer	17,891	5,797
3.	Navigation	3,140	1,017
4.	Aviation weather	7,234	2,344
5.	Aviation medicine	6,050	1,960
6.	Aircraft safety and aviation security	43,022	13,939
7.	National Aviation Institute	1,042	338
8.	Environment	2,243	727
	Total	177,593	57,540

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY:	Federal Aviation Administration
ACCOUNT TITLE:	Research, Engineering and Development (Airport and Airway Trust Fund)
ACCOUNT ID CODE:	21-25-8108-402-A
SOURCE:	Appendix of the Budget of the U.S. Government for fiscal year 1991

	Budgetary Resources (401c - Collection)	
Program, Project, Activity	Base	Sequester
Offsetting Collections from non-federal sources	350	113

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Operating Expenses

Account ID Code: 21-30-0201-403-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Operating Expenses, General (BA)	$1,377,367	$446,267
2. Drug Enforcement Activities	585,430	189,679
3. Environmental Protection Activities	173,203	56,118
Total	$2,136,000[1]	$692,064[2]

[1] Excludes $140,000,000 support-in-kind transferred from DOD.

[2] Excludes sequestration of DOD support-in-kind.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Operating Expenses

Account ID Code: 21-30-0201-403-A

Source: FY 1991 Budget

	Budgetary Resources	
Program, project, activity	Base	Sequester
Offsetting Collections (401c)	$5,718	$1,853
Total	$5,718	$1,853

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Acquisition, Construction & Improvements

Account ID Code: 21-30-0240-403-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources Base	Sequester
1. REPLACEMENT POLAR ICEBREAKER ACQUISITION (BA)	520	168
2. MOTOR LIFE BOAT (MLB) REPLACEMENT PROJECT	6,028	1,953
3. POLAR CLASS ICEBREAKER RELIABILITY IMPROVEMENT	1,351	438
4. REPLACEMENT CUTTER BOATS	2,702	875
5. 378' HIGH ENDURANCE CUTTER (WHEC) FRAM	100,810	32,662
6. 210' MEDIUM ENDURANCE CUTTER (WMEC) MMA	8,314	2,694
7. 180' BUOY TENDER (WLB) SLEP	3,326	1,078
8. 378' HIGH ENDURANCE CUTTER (WHEC) WEAPONS MOD.	10,393	3,366
9. SECOND DISTRICT BARGE REPLACEMENT	1,143	370
10. 180' BUOY TENDER (WLB) CAPABLITIES REPLACEMENT	3,326	1,078
11. TALON SHIPBOARD HELICOPTER TIEDOWN SYS.	7,379	2,391
12. HH-60 MRR HELICOPTER REPLACEMENT	137,185	44,448
13. HH-65 SRR (DOLPHIN) ENGINE IMPROVEMENTS	10,601	3,435
14. HU-25 MRS (FALCON JET) ENGINE IMPROVEMENTS	1,663	538
15. AIRBORNE EARLY WARNING (AEW) RADAR FOR C-130	25,982	8,418
16. HH-65 SRR (DOLPHIN) SPARES PROVISIONING	18,811	6,095
17. HU-25 MRS (FALCON JET) SPARE PARTS	10,601	3,435
18. REPLACE AIRCRAFT REPAIR & SUP. CEN. (AR&SC) COMP.	1,559	505
19. GLOBAL POSITIONING SYS. INSTALLATION PH I	1,663	539
20. HC-130 FORWARD LOOKING AIRBORNE RADAR PH IV	5,092	1,650
21. DISTRIBUTED COMPUTER SYSTEM PH II	1,975	640
22. ESTABLISH SARSAT LOCAL USER TERMINALS (LUTs)	5,508	1,785
23. ESTABLISH PORTABLE INTELLIGENCE COLLECTION SYS.	727	236

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Acquisition, Construction & Improvements (continuation)

Account ID Code: 21-30-0240-403-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources Base	Sequester
24. MINOR AC&I SHORE CONSTRUCTION PROJECTS	7,795	2,526
25. PUBLIC FAMILY QUARTERS	10,393	3,367
26. WATERWAYS AID-TO-NAVIGATION PROJECTS	6,236	2,020
27. SOUTHEAST U.S. AIR INTERDICTION SHORE FAC. - PH II	5,300	1,717
28. UNDERGROUND STORAGE TANK (UST) CLEANUP PROGRAM	1,039	337
29. KETCHIKAN, AK - BASE RENOVATION - PH II	5,092	1,650
30. PALM BEACH, FL - CONST. NEW STA. LAKE WORTH INLET	3,326	1,078
31. RODANTHE, NC - REPLACE STATION OREGON INLET	3,741	1,212
32. SOUTHPORT, NC - REBUILD STATION OAK ISLAND	3,118	1,010
33. GREENVILLE, MS - MOORINGS RELOCATION	2,286	741
34. EAST TAWAS, MI - REBUILD STATION	2,286	741
35. KODIAK, AK - SUPCENTER FUEL FARM CONTAINMENT CONS	1,975	640
36. SEATTLE, WA - SUPCENTER RENOVATION PIER 35 CONST.	1,247	404
37. ELIZABETH CITY, NC - SUPCEN CLINIC REPLACEMENT	3,326	1,078
38. TACOMA, WA - VESSEL TRAFFFIC SYSTEM	4,157	1,347
39. PETALUMA, CA - CONSTRUCT REPLACEMENT WATER LINE	2,494	808
40. CAPE MAY, NJ - BEACH EROSION CONTROL	3,534	1,145
41. CAPE MAY, NJ - BARRACKS	6,547	2,121
42. PERSONNEL AND RELATED COSTS	18,291	5,926
43. SURVEY & DESIGN	4,158	1,347
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Total	463,000	150,012

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Alteration of Bridges

Account ID Code: 21-30-0244-403-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources Base	 Sequester
No programs, projects, or activities (BA)		
Total	$2,421	$784

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Coast Guard

Account Title: Retired Pay

Account ID Code: 21-30-0241-403-A

Source: Conference Report 101-315

	Budgetary Resources	
Program, project, activity	Base	Sequester
No programs, projects, or activities (BA)		
Total	$39,325	$12,741

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Coast Guard

Account Title: Reserve Training

Account ID Code: 21-30-0242-403-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
No programs, projects, or activities (BA)		
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Total	$74,580	$24,164

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Research, Development, Test and Evaluation

Account ID Code: 21-30-0243-403-A

Source: Senate Report 101-121

Program, project, activity	Budgetary Resources Base	 Sequester
1. Search and Rescue (BA)	$ 795	$ 258
2. Aids to Navigation	917	297
3. Marine Safety	1,161	376
4. Marine Environmental Protection	4,256	1,379
5. Enforcement of Laws and Treaties	1,282	415
6. Defense Readiness	1,328	430
7. Command, Control and Communications	1,999	648
8. Personnel Support	674	218
9. Information Systems	103	33
10. Marine Vehicles	1,333	432
11. Multi-Mission	200	65
12. RDT&E Support and Operations	1,537	498
13. Administration	5,765	1,868
Total	$21,350	$6,917

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Pollution Fund

Account ID Code: 21-30-5168-304-A

Source: FY 1991 Budget

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
No programs, projects, or activities (401c)		
Total	$5,700	$1,847

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Offshore Oil Pollution Compensation Fund

Account ID Code: 21-30-5167-304-A

Source: Conference Report 101-315

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
No programs, projects, or activities		
Total	$60,000	$19,440

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Deepwater Port Liability Fund

Account ID Code: 21-30-5170-304-A

Source: Conference Report 101-315

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
No programs, projects, or activities		
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Total	$51,940	$16,829

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Boat Safety

Account ID Code: 21-30-8149-403-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. State Recreational Boating Safety Programs (BA)	$31,166	$10,098
2. Operating Expenses	31,166	10,098
Total	$62,332	$20,196

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Maritime Administration

Account Title: Operations and Training

Account ID Code: 21-35-1750-403-A

Source: House Report 101-537

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Merchant Marine Academy (BA):		
Midshipmen costs	3,773	1,222
Instructional program	7,320	2,373
Maintenance, repair and operating requirements	6,635	2,150
Program direction and administration	4,405	1,427
2. State marine schools (BA):		
Direct payments	670	217
Student incentive payments	1,527	495
Training ships	6,873	2,227
3. Additional training (BA)	1,640	531
4. National security support capability (BA):		
National defense reserve fleet	6,991	2,265
Emergency planning/operations	1,154	374
5. Operating programs (BA):		
Development of waterborne transportation systems	914	296
Use of waterborne transportation systems	9,046	2,931
General administration	19,457	6,303
Total	70,405	22,811

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Maritime Administration

Account Title: Ready Reserve Force

Account ID Code: 21-35-1710-054-A

Source: House Report 101-537

		Budgetary Resources	
Program, project, activity		Base	Sequester
1.	Fleet Additions (BA)	$0	$0
2.	Maintenance and Operations (BA)	88,570	31,266
3.	Facilities (BA)	4,168	1,471
	Total	92,738	32,737

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: Maritime Administration

ACCOUNT TITLE: Federal Ship Financing Fund

ACCOUNT ID CODE: 21-35-4301-403-A

SOURCE: Budget of the U.S. Government for fiscal year 1991

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Offsetting collections (401c authority)	$7,300	$2,365

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Maritime Administration

Account Title: Federal Ship Financing Fund

Account ID Code: 21-35-4301-403-A

Source: 1991 Budget

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. Administrative Expenses	$4,040	$1,309
Total	4,040	1,309

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Saint Lawrence Seaway Development Corporation

Account Title: Saint Lawrence Seaway Development Corporation Fund

Account ID Code: 21-40-4089-403-A

Source: FY 1991 Budget

Program, project, activity	Budgetary Resources Base	 Sequester
401(C) Authority--Off.Coll.	$1,400	$454
Total	$1,400	$454

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Saint Lawrence Seaway Development Corporation

Account Title: Operations and Maintenance

Account ID Code: 21-40-8003-403-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources	
	Base	Sequester
No programs, projects, or activities (BA)		
Total	$11,906	$3,858

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: OFFICE OF INSPECTOR GENERAL

Account Title: SALARIES AND EXPENSES

Account ID Code: 21-45-0130-407-A

Source: CONFERENCE REPORT 101-315

Program, Project, Activity	Budgetary Resources Base	 Sequester
No Programs, Projects or Activities		
Total (BA)	33,193	10,755

Page 1 of 1

PROGRAM, PROJECT ACTIVITY DETAIL
($000)

Agency:	Research and Special Programs Administration
Account Title:	Research and Special Programs
Account ID Code:	21-50-0104-407-A
Source:	Conference Report 101-315

Budgetary Resources (BA)

	Program, Project Activity	Base	Sequester
1.	Operations	16,244	5,263
2.	Research and Development	1,699	551
	Total	17,943	5,814

PROGRAM, PROJECT ACTIVITY DETAIL
($000)

Agency:	Research and Special Programs Administration
Account Title:	Pipeline Safety
Account ID Code:	21-50-5172-407-A
Source:	Conference Report 101-315 House Report 101-183

Budgetary Resources (BA)

	Program, Project Activity	Base	Sequester
1.	Operations	5,330	1,727
2.	Research and Development	747	242
3.	State Grants	4,527	1,467
	Total	10,604	3,436

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Transportation, Office of the Secretary

Account Title: Salaries & Expenses

Account ID Code: 21-55-0102-407-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Immediate Office of the Secretary	1,144	371
2. Immediate Office of the Deputy Secretary	493	160
3. Office of the Executive Secretariat	877	284
4. Contract Appeals Board	512	166
5. Office of Civil Rights	1,380	447
6. Office of Small and Disadvantaged Business Business Utilization	945	341
7. Minority Business Resource Center	2,709	842
8. Office of Commercial Space Transportation	761	247
9. General Counsel	6,425	2,082
10. Office of Essential Air Service	1,813	587
11. Policy and International Affairs	8,662	2,806
12. Budget and Programs	2,441	791
13. Governmental Affairs	2,415	782
14. Administration	25,818	8,365
15. Public Affairs	1,417	459
Total (BA)	57,812	18,731

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Transportation, Office of the Secretary

Account Title: Transportation Planning, Research, and Development

Account ID Code: 21-55-0142-407-A

Source: Conference Report 101-315

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Personnel compensation and benefits (BA)	2,390	774
a. Policy Office	[1,765]	[572]
b. Commercial Space Office	[625]	[202]
2. Planning, research, and development contracts (BA)	4,517	1,464
a. transportation policy and planning	[1,540]	[499]
b. commercial space	[2,977]	[965]
3. Other costs (BA)	143	46
Total (BA)	7,050	2,284

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Department of Transportation, Office of the Secretary
Account Title:	Payments to Air Carriers
Account ID Code:	21-55-0150-402-A
Source:	Conference Report 101-315

Program, project, activity		Budgetary Resources	
		Base	Sequester
No Programs, Projects, or Activities	Total ~~(BA)~~	31,930	10,345

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Transportation, Office of the Secretary

Account Title: Commission on Aviation Security and Terrorism

Account ID Code: 21-55-1850-407-A

Source: Conference Report 101-315

Program, project, activity		Budgetary Resources	
		Base	Sequester
1. Comm. on Aviation Security and Terrorism	Total (BA)	1,043	338

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Transportation, Office of the Secretary

Account Title: Working Capital Fund

Account ID Code: 21-55-4520-407-A

Source: Conference Report 101-315

Program, project, activity		Budgetary Resources	
		Base	Sequester
1. Departmental Accounting and Financial Information System	Total (BA)	4,628	1,499

(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: DEPARTMENTAL OFFICES/SALARIES AND EXPENSES

ACCOUNT ID CODE: 15-05-0101-803-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
1. Executive Direction	1,096	355
2. Public, Legis. & Intg't. Affairs	2,279	738
3. Legal Staff	3,149	1,020
4. Enforcement	1,852	600
5. Tax Policy	6,650	2,154
6. Tax Policy Initiative	308	100
7. Under Secretary for Finance	5,946	1,926
8. Office of Foreign Assets Control	2,095	679
9. Assistant Secretary (Management)	682	221
10. Departmental Finance & Management	6,110	1,980
11. Office of the Comptroller (AFMIS)	154	50
12. Contract Studies and Analyses	565	183
13. Departmental Information Systems	1,296	420
14. Administration	15,019	4,866
15. Data Center Upgrade	1,344	435
16. Financial Management System	1,694	549
17. Facilities Maintenance	2,597	842
18. Space and Utilities	7,409	2,400
19. Repairs and Improvements	589	191
Subtotal S&E (BA)...............................	60,830	19,709
Total (401c Collection).................	306	99

(Continued on next page)

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: DEPARTMENTAL OFFICES/INTERNATIONAL AFFAIRS

ACCOUNT ID CODE: 15-05-0171-803-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
INTERNATIONAL AFFAIRS		
1. Executive Direction	914	296
2. Legal Staff	939	304
3. Tax Policy	1,391	451
4. Intergovernmental Affairs	1,377	446
5. Arabian Peninsula Affairs	1,846	598
6. Trade & Investment Policy	2,563	830
7. International Monetary Affairs	4,789	1,552
8. Developing Nations	4,072	1,319
9. Assistant Secretary (Management)	80	26
10. Departmental Finance & Management	132	43
11. Administration	3,363	1,090
12. Facilities Maintenance	1,505	487
13. Space and Utilities	3,234	1,048
Subtotal IA (BA)................................	26,205	8,490
Total (401c Collection)..................	5,632	1,825
Total, Departmental Offices (BA).........	87,035	28,199
Total (401c Collection)..................	5,938	1,924

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: INSPECTOR GENERAL -- SALARIES AND EXPENSES

ACCOUNT ID CODE: 15-05-0106-803

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
Inspector General	15,899	5,151
Total (BA)................................	15,899	5,151
Total (401c Collection)..................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: FEDERAL LAW ENFORCEMENT TRAINING CENTER
SALARIES AND EXPENSES

ACCOUNT ID CODE: 15-08-0104-751-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
1. Law Enforcement Training	21,800	7,063
2. Equipment ✓	338	110
3. Plant Operations	11,197	3,628
4. Equipment	610	197
5. State and Local Training	1,283	416
6. MCLs, Training, Plant Operations & Equipment	488	158
7. Artesia Operating Costs	1,186	384
8. Marana Operations	226	73
Total (BA)................................	37,128	12,029
Total (401c Collection)..................	0	0

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: FEDERAL LAW ENFORCEMENT TRAINING CENTER ACQUISITIONS

ACCOUNT ID CODE: 15-08-0105-751-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
Maintenance of Facilities	3,626	1,175
Construction	12,004	3,889
Total (BA)................................	15,630	5,064
Total (401c Collection)..................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: FINANCIAL MANAGEMENT SERVICE/SALARIES AND EXPENSES

ACCOUNT ID CODE: 15-10-1801-803-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
1. Financial Operations	160,710	52,070
2. Federal Finance	16,426	5,322
3. FTD Payments	20,121	6,519
4. Informations Systems	31,707	10,273
5. System 90	3,980	1,290
6. Electronic Certification	1,143	370
7. STAR PLUS	204	66
8. Facilities Modernization	1,374	445
9. Foreign Currency Accounting System	163	53
10. FTD/Investment Redesign	490	159
11. Image Processing	203	66
Total (BA)................................	236,521	76,633
Total (401c Collection)..................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: SAINT LAWRENCE SEAWAY TOLL REBATE PROGRAM

ACCOUNT ID CODE: 15-10-8865-808-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
Toll Rebate Program	10,442	3,383
Total (BA)	10,442	3,383
Total (401c Collection)	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: ALCOHOL, TOBACCO AND FIREARMS/SALARIES AND EXPENSES

ACCOUNT ID CODE: 15-13-1000-751-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
1. Compliance Operations-Alcohol	33,929	10,993
2. Alcohol ADP-SOT Related	1,132	367
3. Enforcement of FAA Act	19,636	6,362
4. Compliance Operations-Tobacco	1,940	629
5. Compliance Operations-Firearms	10,273	3,328
6. Armed Career Criminal Program/CO	11,570	3,749
7. Compliance Operations-Explosives	4,656	1,508
8. Law Enforcement-Alcohol	2,823	915
9. Law Enforcement-Firearms	66,257	21,467
10. Armed Career Criminal Program/LE	54,583	17,685
11. Law Enforcement-Explosives	69,723	22,590
Total (BA)...............................	276,520	89,592
Total (401c Collection)..................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: U.S. CUSTOMS SERVICE/SALARIES AND EXPENSES

ACCOUNT ID CODE: 15-15-0602-751-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
1. Inspection & Control	101,173	32,780
2. Honolulu Airport	518	168
3. Cargo Container Examinations	28,988	9,392
4. IBIS	7,247	2,348
5. Tactical Interdiction	158,096	51,223
6. Air Staffing	14,322	4,640
7. Investigations	146,997	47,627
8. TECS II Terminals	1,035	335
9. Money Laundering	18,635	6,038
10. Commercial Operations	623,860	202,131
11. Restore Commercial Ops. Staffing	14,805	4,797
Total (BA)................................	1,115,677	361,479
Total (401c Collection)..................	16,550	5,362
Total (401c)...............................	157,125	50,908

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: U.S. CUSTOMS SERVICE/OPERATIONS & MAINTENANCE

ACCOUNT ID CODE: 15-15-0604-751-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
1. Operating Expenses	130,305	42,219
2. P-3AEW Spare Parts	826	268
3. Citation Spare Parts	1,136	368
4. C3I Program	5,161	1,672
5. P-3AEW	27,872	9,031
6. Citation Aircraft	72;261	23,413
7. UH-1H Helicopter	1,858	602
8. Relocation of Phoenix Air Branch	619	201
Total (BA)................................	240,038	77,772
Total (401c)..............................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: U.S. CUSTOMS SERVICE/FORFEITURE FUND

ACCOUNT ID CODE: 15-15-5693-803-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
Forfeiture Fund (BA)	15,479	5,015
Forfeiture Fund (401c)	34,510	11,181
Total (BA)................................	15,479	5,015
Total (401c)...............................	34,510	11,181

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: U.S. CUSTOMS SERVICE/PAYMENT FROM FORFEITED ASSEST

ACCOUNT ID CODE: 15-15-5696-803-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
Forfeiture Fund (BA)	0	0
Forfeiture Fund (401c)	40,000	12,960
Total (BA)................................	0	0
Total (401c)................................	40,000	12,960

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: U.S. CUSTOMS SERVICE/SMALL AIRPORT USER FEE

ACCOUNT ID CODE: 15-15-5694-808-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
Customs Service at Small Airports	2,254	730
Total (BA)................................	2,254	730
Total (401c)................................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: U.S. CUSTOMS SERVICE/REFUNDS, TRANSFERS AND EXPENSES OF UNCLAIMED AND ABANDONED GOODS

ACCOUNT ID CODE: 15-15-8789-803-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
Refunds, Transfers & Expenses, Unclaimed & Abandoned Goods (401c)	17,819	5,773
Total (BA)................................	0	0
Total (401c)...............................	17,819	5,773

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: BUREAU OF ENGRAVING AND PRINTING

ACCOUNT ID CODE: 15-20-4502-803-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
Engraving and Printing Fund (401c Collection)	32,331	10,475
Total (BA)................................	0	0
Total (401c Collection)............................	32,331	10,475

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: U.S. MINT/SALARIES AND EXPENSES

ACCOUNT ID CODE: 15-25-1616-803-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
1. Manufacture of Coins	41,759	13,530
2. Increased Coin Production	1,555	504
3. Asbestos Removal	398	129
4. Building Improvements	207	67
5. Increased Support Personnel	135	44
6. Protection of Monetary Assets	4,777	1,548
7. Increased Travel	26	8
8. Replacement of Equipment	1,556	504
9. Increased Equipment	1,999	648
Total (BA)................................	52,410	16,981
Total (401c Collection)................................	106,419	34,480

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: ADMINISTERING THE PUBLIC DEBT

ACCOUNT ID CODE: 15-35-0560-803-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
1. Savings Securities	127,923	41,447
2. Marketable and Special Securities	51,023	16,531
3. Promotion of Savings-type Securities	23,688	7,675
Total (BA)................................	202,634	65,653
Total (401c Collection)..............................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: INTERNAL REVENUE SERVICE/ADMINISTRATION AND MANAGEM

ACCOUNT ID CODE: 15-45-0911-803-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
1. Executive Direction	8,627	2,795
2. Management Services	63,799	20,671
3. Improve Responsiveness	2,058	667
Total (BA)................................	74,484	24,133
Total (401c Collection)................................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: INTERNAL REVENUE SERVICE/PROCESSING TAX RETURNS

ACCOUNT ID CODE: 15-45-0912-803-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
1. Returns Processing & Revenue Accounting	1,230,277	398,610
2. Collection of Additional Revenue	9,504	3,079
3. Revenue Amendment	3,716	1,204
4. Other ADP Initiatives	1,635	530
5. Improve Responsiveness to Taxpayers	9,306	3,015
6. Tax System Modernization (no-year)	1,611	522
7. Tax System Modernization (no-year)	12,238	3,965
8. Computer Services	506,339	164,054
9. Collection of Additional Revenue	157	51
10. Revenue Amendment	1,607	521
11. Other ADP Initiatives	13,529	4,383
12. Tax System Modernization (no-year)	77,670	25,165
13. Tax System Modernization (no-year)	63,719	20,645
Total (BA)...............................	1,931,308	625,744
Total (401c Collection)............................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL (IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: INTERNAL REVENUE SERVICE
TAX LAW ENFORCEMENT

ACCOUNT ID CODE: 15-45-0913-803-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
Examinations	1,561,587	505,954
Revenue, Pres. Budget	12,766	4,136
Improve Responsivenes	1,573	510
Modernization (no-year)	577	187
Initiative	1,204	390
Appeals	261,936	84,867
Revenue, Pres. Budget	69	22
Revenue, Amendment	13,603	4,407
Improve Responsivenes	148	48
Employee Plans	129,153	41,846
Other ADP	140	45
Improve Responsivenes	1,347	436
International	42,882	13,894
Revenue, Pres. Budget	6,383	2,068
Improve Responsivenes	4	1
TFI	259,437	84,058
Revenue, Amendment	3,445	1,116
Other ADP	2,660	862
Improve Responsivenes	369	120
Tax fraud Add-on	7,918	2,565
Collections	899,071	291,299
Revenue, Pres. Budget	27,819	9,013
Revenue, Amendment	38,684	12,534
Other ADP	3,634	1,177
Improve Responsivenes	935	303
Tax Payer Service	331,575	107,430
Revenue, Pres. Budget	390	126
Revenue, Amendment	103	33
Improve Responsivenes	61,000	19,764
Elderly	3,192	1,034
Modernization (no-year)	1,522	493
Enforcement Litigation	80,679	26,140
Revenue, Pres. Budget	622	202
Revenue, Amendment	670	217
Improve Responsivenes	9	3
Total (BA)................................	3,757,106	1,217,302
Total (401c Collection)..............................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: INTERNAL REVENUE SERVICE/REIMB. TO STATE AND LOCAL

ACCOUNT ID CODE: 15-45-5099-754-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
Reimb. to State and Local	100	32
Total (BA)................................	0	0
Total (401c)..............................	100	32

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: INTERNAL REVENUE SERVICE/FEDERAL TAX LIEN

ACCOUNT ID CODE: 15-45-4413-803-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
1.- Federal Tax Lien Revolving Fund (401c - Collection)	6,000	1,944
Total (BA)................................	0	0
Total (401c Collection)..............................	6,000	1,944

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: U.S. SECRET SERVICE/SALARIES AND EXPENSES

ACCOUNT ID CODE: 15-55-1408-751-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
1. Investigations, Protection & Uniformed	361,640	117,171
2. Additional Positions	3,652	1,183
3. Technical Security Program	362	117
4. Technical Security Countermeasures	1,530	496
5. Entrance to V.P.'s Residence (X acct.)	2,171	703
6. Van Ness Center	1,291	418
7. Communication Program	103	33
8. ADP Program	165	54
9. Consolidated Building	5,479	1,775
10. Additional 50 FTE Positions	2,068	670
11. Base Shortage-Personnel Accounts	4,859	1,574
Total (BA)...............................	383,321	124,196
Total (401c)...............................	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
(IN THOUSANDS OF DOLLARS)

AGENCY: DEPARTMENT OF THE TREASURY

ACCOUNT TITLE: U.S. SECRET SERVICE/CONTRIBUTION TO ANNUITY BENEFITS

ACCOUNT ID CODE: 15-55-1407-751-A

SOURCE: INITIAL SEQUESTER REPORT

	FY 1991 BUDGETARY RESOURCES	
Program, project, activity	SEQ. BASE	SEQUESTER
1. Contribution for Annuity Benefits (401c)	18,000	5,832
Total (BA)................................	0	0
Total (401c)................................	18,000	5,832

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Burial Benefits and Miscellaneous Assistance

Account ID Code: 29-10-0155-1-701; 36-0155

Source: H.R. 2916, Public Law 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Burial allowance	$43,973	$14,247
2. Burial plot	52,749	17,091
3. Burial flags	12,660	4,102
4. Headstones/markers	23,745	7,693
5. Headstone allowance	4,890	1,584
6. Graveliners	4,094	1,327
7. Retired officers	239	77
8. Adjusted service & dependence pay	2	1
9. Special allowance dependents	748	242
Total	$143,100	$46,364

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Readjustment Benefits

Account ID Code: 29-10-0137-1-702; 36-0137

Source: H.R. 2916, Public Law 101-144

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Payment to States	$12,000	$3,888
2. All-Volunteer Force Educational Assistance (VA-Basic Benefits)	226,386	73,349
Total	$238,386	$77,237

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Medical Care

Account ID Code: 29-20-0160-0-1-703-A; 36-0160

Source: H.R. 2916, Public Law 101-144

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Maintenance and Operation of VA Facilities		
a) Medical Bed Sections	$209,134	$67,759
b) Surgical Bed Sections	133,939	43,396
c) Psychiatric Bed Sections	95,919	31,078
d) Intermediate Bed Sections	48,497	15,713
Subtotal VA Hospital Care	487,489	157,946
e) VA Nursing Homes	52,788	17,103
f) VA Domiciliary Care	12,081	3,914
g) Outpatient Care	216,502	70,147
h) Miscellaneous Benefits and Services	39,815	12,900
i) Education and Training	49,955	16,185
2. Contract Care		
a) Hospitalization	14,723	4,770
b) Community Nursing Home Care	22,331	7,235
3. Grants for State Home Care		
a) Domiciliary	1,239	401
b) Nursing Home	7,106	2,302
c) Hospitalization	346	112
4. Civilian Health and Medical Program of the Department of Veterans Affairs (CHAMPVA)		
a) Hospitalization	3,735	1,210
b) Outpatient Care	2,979	965
Total	$911,089	$295,193

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Medical Care

Account ID Code: 29-20-0160-0-1-703-G; 36-0160; Special Rules

Source: H.R. 2916, Public Law 101-144

Program, project, activity	Budgetary Resources Base	 Sequester
1. Maintenance and Operation of VA Facilities		
a) Medical Bed Sections	$50,281	$50,281
b) Surgical Bed Sections	32,203	32,203
c) Psychiatric Bed Sections	23,062	23,062
d) Intermediate Bed Sections	11,660	11,660
Subtotal VA Hospital Care	117,206	117,206
e) VA Nursing Homes	12,692	12,692
f) VA Domiciliary Care	2,905	2,905
g) Outpatient Care	52,054	52,054
h) Miscellaneous Benefits and Services	9,573	9,573
i) Education and Training	12,011	12,011
2. Contract Care		
a) Hospitalization	3,540	3,540
b) Community Nursing Home Care	5,369	5,369
3. Grants for State Home Care		
a) Domiciliary	298	298
b) Nursing Home	1,709	1,709
c) Hospitalization	83	83
4. Civilian Health and Medical Program of the Department of Veterans Affairs (CHAMPVA)		
a) Hospitalization	898	898
b) Outpatient Care	716	716
Total	$219,054	$219,054

PROGRAM. PROJECT. ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Medical Care

Account ID Code: 29-20-0160-0-1-703-G; 36-0160; 401(C) Authority

Source: H.R. 2916, Public Law 101-144

Program. project. activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Maintenance and Operation of VA Facilities		
a) Medical Bed Sections	$159	$159
b) Surgical Bed Sections	102	102
c) Psychiatric Bed Sections	73	73
d) Intermediate Bed Sections	37	37
Subtotal VA Hospital Care	371	371
e) VA Nursing Homes		
f) VA Domiciliary Care		
g) Outpatient Care	136	136
h) Miscellaneous Benefits and Services		
i) Education and Training		
2. Contract Care		
a) Hospitalization		
b) Community Nursing Home Care		
3. Grants for State Home Care		
a) Domiciliary		
b) Nursing Home		
c) Hospitalization		
4. Civilian Health and Medical Program of the Department of Veterans Affairs (CHAMPVA)		
a) Hospitalization		
b) Outpatient Care		
Total	$507	$507

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: Department of Veterans Affairs

Account Title: Medical and Prosthetic Research

Account ID Code: 29-20-0161-X-1-703-A; 36-0161

Source: H.R. 2916, Public Law 101-144

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Medical Research	\$184,876	\$59,900
2. Rehabilitation Research	26,729	8,660
3. Health Services Research	11,137	3,608
Total	\$222,742	\$72,168

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency--Department of Veterans Affairs

Account Title: Medical Administration and Miscellaneous Operating Expenses

Account ID Code: 29-20-0152-0-1-703; 36-0152

Source: H.R. 2916, Public Law 101-144

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Medical administration	$39,068	$12,658
2. Health Professional Scholarship Program	9,844	3,189
Total	$48,912	$15,847

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Grants to the Republic of the Philippines

Account ID Code: 29-20-0144-0-1-703; 36-0144

Source: H.R. 2916, Public Law 101-144

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Grants to the Republic of the Philippines	$513	$166

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: General Operating Expenses

Account ID Code: 29-30-0151-0-1-705; 36-0151

Source: H.R. 2916, Public Law 101-144

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Veterans Benefits Administration	$589,553	$191,015
a) Executive direction	28,900	9,364
b) Veterans services	73,562	23,834
c) Compensation, pension, and education	130,881	42,405
d) Loan guaranty	72,786	23,583
e) Insurance	11,437	3,706
f) Vocational rehabilitation and counseling	30,449	9,865
g) Support services	173,282	56,143
h) ADP system management	68,256	22,115
2. National Cemetery System	50,607	16,397
3. General Administration	210,140	68,085
a) Office of the Secretary		
b) Board of Contract Appeals		
c) Board of Veterans Appeals		
d) General Counsel		
e) Assistant Secretary for Finance and Planning		
f) Assistant Secretary for Information Resources		
g) Assistant Secretary for Human Resources & Administration		
h) Assistant Secretary for Veterans Liaison & Program Coordination		
i) Assistant Secretary for Acquisition and Facilities		
j) Assistant Secretary for Congressional & Public Affairs		
Total	$850,300	$275,497

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Office of Inspector General

Account ID Code: 29-30-0170-0-1-705; 36-0170

Source: H.R. 2916, Public Law 101-144

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Office of Inspector General	$22,847	$7,402

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Grants for Construction of State Veterans Cemeteries

Account ID Code: 29-30-0183-0-1-705; 36-0183

Source: H.R. 2916, Public Law 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Grants for Construction of State Veterans Cemeteries	$4,468	$1,448

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Construction, Major Projects

Account ID Code: 29-30-0110-0-1-703; 36-0110

Source: H.R. 2916, Public Law 101-144

Program, project, activity	Budgetary Resources Base	 Sequester
A. Medical Projects		
1. Replacement and Modernization: Gainesville, FL	$9,015	$2,921
2. Replacement and Modernization: Nashville, TN	43,355	14,047
3. Replacement and Modernization: Newington, CT	54,442	17,639
4. Replacement and Modernization: North Chicago, IL	17,458	5,656
5. Replacement and Modernization: Palm Beach, FL	113,478	36,767
6. Research and Education: East Orange, NJ	3,140	1,017
7. Advance Planning Fund: El Paso, TX	1,013	328
8. Advance Planning Fund: Wilmington, DE	1,013	328
9. Advance Planning Fund: Palm Beach, FL	405	131
10 Advance Planning Fund: Various Stations	21,029	6,813
11. Asbestos Abatement	30,389	9,846
12. Clinical Improvements: Dublin, GA	9,623	3,118
13. Clinical Improvements: Tampa, FL	2,330	755
14. General: Columbia, SC	10,738	3,479
15. General: Las Vegas, NV	9,421	3,052
16. General: Lyons, NJ	10,839	3,512
17. General: Salt Lake City, UT	26,945	8,730

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Construction, Major Projects

Account ID Code: 29-30-0110-0-1-703; 36-0[illegible]10

Source: H.R. 2916, Public Law 101-144

	Budgetary Resources	
Program, project, activity	Base	Sequester
18. Design Fund: Marion, IN	4,356	1,411
19. Design Fund: Temple, TX	5,065	1,641
20. Design Fund: Leavenworth, KS	2,026	656
21. Design Fund: Various Stations	4,356	1,411
22. Fire and Safety: Waco, TX	19,449	6,301
23. Hazardous Waste	12,156	3,939
24. Seismic: Long Beach, CA	6,078	1,969
B. Regional Office Program		
25. Advance Planning Fund: Various Stations	709	230
26. Design Fund: Various Stations	608	197
C. National Cemetery Program		
27. Dallas/Fort Worth	304	98
28. Advance Planning Fund: Various Stations	1,823	591
29. Design Fund: Various Stations	912	295
30. Ft. Snelling, MN	3,090	1,001
31. Jefferson Barracks, MO	4,487	1,454
Less: FY 1989 Design Fund	(4,351)	(1,410)
Total	$425,701	$137,927

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Construction, Minor Projects

Account ID Code: 29-30-0111-0-1-703; 36-0111

Source: H.R. 2916, Public Law 101-144

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Nursing Home Care	$0	$0
2. Research and education	2,613	847
3. Asbestos Abatement	523	169
4. Clinical Improvements	8,885	2,879
5. Electrical Improvements	366	119
6. Elevators	2,614	847
7. Fire and Safety Improvements	4,600	1,490
8. General	7,422	2,405
9. HVAC	314	102
10. Seismic Improvements	314	102
11. Miscellaneous	9,527	3,087
12. Regional Offices	2,091	677
13. National Cemeteries	3,136	1,016
14. Staff Offices	6,586	2,134
15. Emergency Fund	458	148
16. Ambulatory	1,568	508
17. General Administration	46,141	14,950
Total	$97,158	$31,479

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Grants for Construction of State Extended Care Facilities

Account ID Code: 29-30-0181-0-1-703; 36-0181

Source: H.R. 2916, Public Law 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Grants for Construction of State Extended Care Facilities	$43,003	$13,933

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Veterans Affairs

Account Title: Parking Garage Revolving Fund

Account ID Code: 29-30-4538-0-1-703; 36-4538

Source: H.R. 2916, Public Law 101-144

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Palm Beach, FL	$7,372	$2,389
2. Detroit, MI	22,370	7,248
Total	$29,742	$9,636

Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Salaries and Expenses

Account ID Code: 20-00-0200-304-A

Source: House Report 101-297

		Budgetary Resources	
	Program, project, activity	Base	Sequester
1	ABJC1A SCI ASSESS DRKG WTR	601.6	195.0
2	ABLC1A MON SYS&QA DW	2,370.8	768.1
3	ABMC1A HEALTH EFF DRKG WTR	3,047.2	987.4
4	ABNC1A ENV ENG & TECH DW	3,151.9	1,021.5
5	ABPC1A ENV PRO&EF DRKG WTR	1,742.5	564.6
6	ABRD1A ENV ENG&TECH HAZ WS	5,040.9	1,633.6
7	ABSD1A MON SYS&QA HW	3,193.9	1,035.1
8	ABTD1A SCI ASSESS HAZ WSTE	1,077.8	349.6
9	ABVD1A HEALTH EFFECTS	874.0	283.4
10	ABWD1A ENV PRO&EFF HAZ WST	3,230.1	1,046.9
11	ABXE1A SCI ASSEMENT - PEST	211.6	68.7
12	ABZE1A MON SYS&QA PEST	333.8	108.3
13	ACAE1A HEALTH EFFCT-PEST	2,345.9	760.3
14	ACBE1A ENV PRO & EF - PEST	3,404.0	1,103.0
15	ACFF1A MON SYS&QA RAD	264.3	86.0
16	ACPL1A SCI ASSMT TOXICS	242.2	78.6
17	ACRL1A MON SYS&QA TOXICS	1,592.7	516.4
18	ACSL1A HLTH EFF TOXICS	3,572.8	1,157.8
19	ACTL1A ENV EN&TEC TOXICS	627.0	203.4
20	ACUL1A ENV PRO&EFF TOXICS	5,184.9	1,680.2
21	ACVN1A ACID DEPOS-ENERGY	782.2	253.6
22	ACZN1A ENV ENG & TECH - ENER	1,182.0	383.2
23	ADER5A PROGRAM MGT - ORD	6,358.5	2,060.2
24	ADZS5A OFF OF SMALL & DISA	549.8	178.2
25	AFDB3B PERMIT ISSUANCE	14,903.8	4,829.6
26	AFEB3A WATER QUAL ENFORCEMEN	19,212.7	6,225.7
27	AFFC3A DRINKING WATER ENFO	4,265.9	1,382.6
28	AFHA3A STAT SRCE ENF	16,137.3	5,229.2
29	AFKE3A PESTICIDES ENFORCEM	5,743.2	1,861.5
30	AFLL3A TOX SUB ENFRCMENT	8,367.4	2,711.6
31	AFMA3B MOBILE SRCE ENFCMNT	7,130.9	2,310.6
32	AFNH3A TECH SUPP-OE	4,241.8	1,374.4
33	AGDD3A HAZ WST ENF - OSWER	25,157.2	8,152.0
34	AGKR5A PROGRAM MGT - OE	687.4	222.8
35	AGLR5A PROGRAM MGT - OSWER	1,963.5	636.3
36	AGMB2D WETLANDS PROTECTION	7,210.9	2,336.9
37	AGQD2B REGS GDLNS & POL HW	19,600.9	6,351.1
38	AGRS5A PROGRAM MGT - OPPE	1,047.7	339.6
39	AGSS5A PROGRAM MGT - OARM	1,427.2	462.4

Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Salaries and Expenses

Account ID Code: 20-00-0200-304-A

Source: House Report 101-297

	Budgetary	Resources
Program, project, activity	Base	Sequester
40 AGTS5A FINANCIAL MGT HQ	8,412.2	2,725.9
41 AGUS5A OFFICE OF THE COMPT	6,557.2	2,124.8
42 AHAX5A LAB SUPPORT - OPTS	428.9	139.0
43 AHCS5A POLICY ANALYSIS	9,374.8	3,037.6
44 AHDS5A REGS MGT & EVALUTION	6,871.7	2,226.6
45 AHFS5A OFC OF POLL. PREV.	5,973.5	1,935.5
46 AHGS5A CONG. & LEGIS. AFFAIR	2,425.7	785.9
47 AHTA2B EMISS STD T A &CHAR	6,597.5	2,137.7
48 AHUA2B TEST, TECH&ADMI SUP	6,727.9	2,180.1
49 AHVA2B EMMISS & FUEL ECON	2,199.1	712.7
50 AHXB2A WTR QUAL MANAGEMENT	5,577.2	1,807.6
51 AHYS5A COMM. & PUBLIC AFFAIR	3,743.0	1,212.8
52 AJAH3A ENF POLICY & OPRNS	19,078.6	6,182.0
53 AJNL2S CHEMICAL TESTING	3,188.3	1,033.2
54 AJPL2S EXISTING CHEM REV	8,657.1	2,805.1
55 AJQL2S NEW CHEMICAL REVIEW	8,809.1	2,854.3
56 AJRE2M GENERIC CHEM REV	18,001.9	5,832.8
57 AJTS5A EXECUTIVE SUPPORT	1,529.1	495.7
58 AJXH1A TECHN INFORM LIAIS	5,448.1	1,765.4
59 AKKH2A ENV. REV.& COORD.	4,171.1	1,351.8
60 AKVT5A RESOURCE MANAGEMENT	1,742.7	565.0
61 AKXE1A ENV E&T PESTICIDES	185.3	60.4
62 ALKH1A QUALITY ASSUR MGMT	861.3	279.2
63 ALLH1A SCIENT ASSESS MULTI.	2,533.3	821.0
64 ALTR5A PROGRAM MGT - OGC	492.3	159.6
65 ALVS5A REG. OPER. STATE/LOCA	1,252.0	405.8
66 AMKS5A OFC OF HUMAN RESOURCE	8,529.2	2,763.7
67 AMLB2F COASTAL ENVIRON MGT	6,576.5	2,131.3
68 AMMC2E GROUNDWATER PROTECTIO	4,509.4	1,461.5
69 AMZD2B RCRA REG. PROG-OAR	770.5	249.8
70 ANAD2B RCRA REG. PROG-OW	1,648.4	534.9
71 ANKA1E CHAR TNSPT&FT AIR	3,585.6	1,161.9
72 ANLA1E SCIENT ASSESS AIR	3,359.6	1,088.8
73 ANMA1E MON SYS&QA AIR	6,030.1	1,954.0
74 ANNA1E HEALTH EFFECTS-AIR	6,555.6	2,124.2
75 ANPA1E ENV ENG&TECH-AIR	3,783.1	1,225.9
76 ANQA1E ENV PROC&EFF - AIR	1,133.7	367.6
77 ANRA1E STRAT MOD PROG	3,387.9	1,098.4
78 ANSB1E SCIENT ASSESS-WTR	333.0	108.0

Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Salaries and Expenses

Account ID Code: 20-00-0200-304-A

Source: House Report 101-297

	Budgetary Resources	
Program, project, activity	Base	Sequester
79 ANTB1E MON S&QA ASSU-WTR	2,834.0	918.4
80 ANUB1E HEALTH EFFECTS-WTR	221.5	71.9
81 ANVB1E ENV ENG & TECH-WTR	2,241.0	726.3
82 ANWB1E ENV PROC & EFFS-WTR	8,249.7	2,673.0
83 ANXB1E GREAT LAKES RES-WTR	434.3	140.8
84 ANYH3A CRIMINAL INVEST PROG	4,396.1	1,424.5
85 APCD2B UST - REGULATION, GUI	3,451.5	1,119.1
86 APDF1A ENV ENG & TECH-RAD	1,175.4	380.9
87 APSL9G OPTS - EPCRA	3,485.3	1,130.0
88 APTL3G OPTS - EPCRA - ENF	516.5	168.0
89 APUD9G EMERG PLAN/COMM RIGHT	2,077.2	673.7
90 ASYF2D RAD PROG IMPLMNTION	776.5	251.9
91 ASZF2R RAD ACTION PROGRAM	3,028.9	981.6
92 ATKF2D RAD ACTION PROGRAM IM	1,561.9	506.9
93 ATLF2R RAD ENV IMPACT ASM	3,023.0	979.7
94 ATNH2E OFF OF CO-OP ENV. MGT	1,090.9	353.7
95 AUHC2B DRINKING WATER IMPLEM	2,792.2	904.8
96 AUJL2S ASBESTOS/BLDGS	1,311.2	425.0
97 AULL2S REGIONAL TOXICS PROGR	567.7	184.2
98 AURE2A PESTICIDES PROGRAM IM	2,285.2	740.8
99 AWGH1A CORE - HEALTH RISK	1,525.6	494.4
100 AWHH1A CORE - ECOL RISK	1,422.4	461.1
101 AWJH1A CORE- RISK REDUCTION	384.5	124.5
102 AWMH1A HEALTH EFFECTS - INTE	437.3	141.8
103 AWNH1A CORE - GRANTS & CENTE	1,300.9	421.6
104 AWPH1A INTERDISCIPLINARY ACT	371.7	120.7
105 AYDT5A CONTRACTS & GRTS MGMT	4,959.9	1,607.3
106 AYFA2H ACID RAIN PROGRAM	2,026.7	656.9
107 AYGA2H INDOOR AIR PROGRAM	764.3	247.8
108 AYHA2H GLOBAL CHANGE PROGRAM	1,401.2	454.2
109 AYNH3A FEDERAL FACILITY ENFO	992.1	321.9
110 A11A2A EMIS STDS&TECH ASMT	7,297.0	2,364.3
111 A13A2A ST PRG GDLNS&REG DE	6,684.5	2,166.0
112 A18A2C TRAINING	237.1	76.8
113 A2TR5A PROGRAM MGT - OAR	2,734.0	886.0
114 A2UR5A PROGRAM MGT - OW	2,774.0	899.6
115 A2VR5A PROGRAM MGT - OPTS	2,910.3	943.2
116 A2XT5A REGIONAL COUNSEL	4,164.8	1,349.7
117 A2YS5A GENERAL COUNSEL	9,417.8	3,051.6

Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Salaries and Expenses

Account ID Code: 20-00-0200-304-A

Source: House Report 101-297

	Budgetary	Resources
Program, project, activity	Base	Sequester
118 A20A2D AIR QUAL MGT IMPLEM	13,885.3	4,499.6
119 A23A2F AMBIENT AIR Q MNTRG	3,687.3	1,195.2
120 A24A2F AQ&EMIS DATA ANALYS	5,453.4	1,767.1
130 A3DS5A IMMED OFC OF ADMIN	2,849.3	923.4
131 A3ES5A ADMINR'S REP FUND	5.4	1.8
132 A3HS5A INTERNTL ACTIVITIES	3,451.9	1,118.5
133 A3JS5A CIVIL RIGHTS	1,533.2	496.9
134 A3KS5A OFFICE OF FEDRL ACT	1,939.7	628.5
135 A3LX5A PROFESSIONAL TRAINI	1,022.4	331.5
136 A3MS5A SCIENCE ADVISORY BO	1,670.4	541.4
137 A3NS5A ADMIN LAW JUDGES	994.9	322.4
138 A3QS5A ORG. & HEALTH SERV.	3,006.5	974.2
139 A3RS5A CONTRACTS GRNTS MGMT	12,075.6	3,913.3
140 A3VS5A FAC & MGT SERVICES	7,533.8	2,441.4
141 A3WS5A INFO SYS & SERVICES	10,716.4	3,472.8
142 A3XT5A REGIONAL MANAGEMENT	15,192.6	4,922.7
143 A3YT5A PLAN. EVAL. & ANALYSI	4,365.6	1,414.8
144 A3ZT5A FIN MANAGEMENT-REG	3,453.6	1,119.3
145 A4AT5A HUMAN RESOURCES MGT-R	4,041.6	1,309.7
146 A4BT5A ADMIN MGMT-REGIONS	7,596.9	2,461.7
147 A4CX5A NATIONWIDE SUPP SERV	80,970.5	26,234.7
148 A4DX5A HDQRS SUPPORT SERV	51,205.7	16,590.9
150 A4EX5A REG SUPPORT SERVIC	44,971.1	14,523.5
151 A4FX5A LAB SUPPORT - ORD	7,641.8	2,476.0
152 A4GX5A LAB SUPPORT - OAR	1,767.6	572.9
153 A42B2A GREAT LAKES PROGRAM	2,908.7	942.7
154 A44B2A CHESAPEAKE BAY WQ S	1,358.3	440.2
155 A46B2B EFFLUNT STDS & GUID	3,152.0	1,021.4
156 A49B2D OCEAN DISPOSAL PERM	2,453.5	795.4
157 A51B2D ENV EMER RES & PREV	2,078.6	674.2
158 A53B2F WTR Q MNTRG ANALYSI	7,331.3	2,375.9
159 A54B2G MUN POLLUTION CNTL	17,974.2	5,824.8
160 A63C2B CRIT, STDS & GDLNS	4,242.4	1,374.7
161 A7XB2D STANDARDS & REGULAT	4,788.1	1,551.9
162 A70C2D PWSS PROGRAM AST	6,589.4	2,135.5
163 A71C2D UNDERG INJ CNTL PRO	5,871.4	1,903.1
164 A80D2D HW MGT REG STRAT IM	18,157.9	5,884.4
165 A93E2K REGIS, SPEC REGIS, AN	13,485.0	4,369.5
166 A99F2B RAD CRIT,STDS&GDLNS	3,651.4	1,183.2

Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Salaries and Expenses

Account ID Code: 20-00-0200-304-A

Source: House Report 101-297

Program, project, activity	Budgetary Resources Base	Sequester
A SALARIES & EXPENSES	904,736	293,134

Page 1 of 1

Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Salaries and Expenses-Offsetting Collection Fund

Account ID Code: 20-00-0200-304-A

Source: House Report 101-297

			Budgetary	Resources
Program, project, activity			Base	Sequester
1	XLUF10	LAS VEGAS OFFSITE REI	423.6	137.3
2	X5TA20	AIR REIMBURSABLES	121.3	39.4
3	X5VB20	OIL/HAZ SUB REV FUN	19.1	6.0
4	X5XB20	WTR QUAL REIMBURSAB	124.5	40.8
5	X5ZC20	DRINKING WATER REIM	23.2	7.5
6	X6AD20	SOLID WSTE-REIMBURS	102.2	33.1
7	X6BE20	PESTICIDES REIMBURS	2.2	7
8	X6CF20	RADIATION REIMB	57.8	18.8
9	X6EH10	INTERDISC REIMB/ORD	738.6	239.3
10	X6FH20	DISASTER ASSISTANCE	65.7	21.3
11	X6LK50	AGENCY MGT. UNISSUE	161.4	52.3
12	X6NK20	TOXIC SUBSTANCES RE	23.0	7.5
13	X6PK50	ADP STORET ACS/AGCY	96.6	31.3
14	X6QS50	AGENCY MGT. REIMBMTS	191.6	61.9
15	X6ST50	REGIONAL MGT REIMBU	49.4	16.0
X REIMBURSEMENTS			2,200	713

Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Office of Inspector General

Account ID Code: 20-00-0112-304-A

Source: House Report 101-297

		Budgetary Resources	
	Program, project, activity	Base	Sequester
1	NERY5A HAZ SUB SUP SERV HQ	657.8	213.1
2	NWAY5A OIG - HAZ. SUB.	10,282.6	3,331.7
3	NWDV5A OIG - LUST	480.0	155.5
4	N3AS5A OFF OF INSPECTOR GEN	18,853.1	6,108.5
5	N4CX5A NATIONWIDE SUPP SERV	1,295.5	419.7
6	N4DX5A HDQRS SUPPORT SERV	484.1	156.8
7	N4EX5A REG SUPPORT SERVIC	150.3	48.6
8	N4HX5A ADP SUPPORT COSTS	108.6	35.1
N	OFC OF INSPECTOR GENERAL	32,312	10,469

Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Research and development

Account ID Code: 20-00-0107-304-A

Source: House Report 101-297

Program, project, activity		Budgetary Resources	
		Base	Sequester
1	CBJC1A SCI ASSESS DRKG WTR	258.1	83.6
2	CBLC1A MON SYS&QA DW	1,677.7	543.7
3	CBMC1A HEALTH EFF DRKG WTR	2,805.6	909.0
4	CBNC1A ENV ENG & TECH DW	2,047.9	663.5
5	CBPC1A ENV PRO&EF DRKG WTR	3,119.4	1,010.9
6	CBRD1A ENV ENG&TECH HAZ WS	11,957.6	3,874.4
7	CBSD1A MON SYS&QA HW	6,528.3	2,115.2
8	CBTD1A SCI ASSESS HAZ WSTE	1,585.7	513.8
9	CBVD1A HEALTH EFFECTS	798.2	258.6
10	CBWD1A ENV PRO&EFF HAZ WST	4,073.3	1,319.8
11	CBZE1A MON SYS&QA PEST	924.9	299.7
12	CCAE1A HEALTH EFFCT-PEST	1,901.6	616.1
13	CCBE1A ENV PRO & EF - PEST	4,820.9	1,562.0
14	CCPL1A SCI ASSMT TOXICS	149.1	48.4
15	CCRL1A MON SYS&QA TOXICS	3,662.9	1,186.9
16	CCSL1A HLTH EFF TOXICS	5,277.8	1,710.0
17	CCTL1A ENV EN&TEC TOXICS	2,286.0	740.8
18	CCUL1A ENV PRO&EFF TOXICS	4,291.6	1,390.5
19	CCVN1A ACID DEPOS-ENERGY	9,326.6	3,021.8
20	CCZN1A ENV ENG & TECH - ENER	2,303.4	746.5
21	CJXH1A TECHN INFORM LIAIS	5,150.8	1,668.9
22	CKXE1A ENV E&T PESTICIDES	132.8	43.0
23	CLKH1A QUALITY ASSUR MGMT	1,740.6	564.0
24	CLLH1A SCIENT ASSESS MULTI.	1,775.1	575.2
25	CNKA1E CHAR TNSPT&FT AIR	8,684.7	2,811.5
26	CNLA1E SCIENT ASSESS AIR	3,377.0	1,094.2
27	CNMA1E MON SYS&QA AIR	7,733.7	2,505.9
28	CNNA1E HEALTH EFFECTS-AIR	13,945.8	4,518.6
29	CNPA1E ENV ENG&TECH-AIR	5,535.2	1,793.4
30	CNQA1E ENV PROC&EFF - AIR	1,470.5	476.5
31	CNRA1E STRAT MOD PROG	21,244.5	6,883.4
32	CNSB1E SCIENT ASSESS-WTR	300.7	97.5
33	CNTB1E MON S&QA ASSU-WTR	958.3	310.5
34	CNVB1E ENV ENG & TECH-WTR	3,392.7	1,099.3
35	CNWB1E ENV PROC & EFFS-WTR	4,277.4	1,386.0
36	CNXB1E GREAT LAKES RES-WTR	1,423.9	461.3
37	CPDF1A ENV ENG & TECH-RAD	2,424.4	785.6
38	CUNH1A CAPITAL INVESTMENTS	8,131.2	2,634.5
39	CWGH1A CORE - HEALTH RISK	11,749.0	3,806.8

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Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Research and development

Account ID Code: 20-00-0107-304-A

Source: House Report 101-297

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
40 CWHH1A CORE - ECOL RISK	24,166.9	7,830.1
41 CWJH1A CORE - RISK REDUCTION	4,041.5	1,309.4
42 CWKD1A TECH INFO HW	962.2	311.7
43 CWMH1A HEALTH EFFECTS - INTE	1,073.6	347.9
44 CWNH1A CORE - GRANTS & CENTE	31,601.1	10,238.8
45 CWPH1A INTERDISCIPLINARY ACT	2,593.3	840.3
46 CWYB1E OIL SPILLS RESEARCH	1,924.5	623.5
C RESEARCH & DEVELOPMENT	239,608	77,633

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Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Research and Development-Offsetting Collection Fund

Account ID Code: 20-00-0107-304-A

Source: House Report 101-297

		Budgetary Resources	
	Program, project, activity	Base	Sequester
1	WUCH1K TECH. TRANSFER REIMBU	3,084.1	999.1
2	WWXHIL R&D REIMBURSABLE	1,915.7	620.7
	W R&D REIMBURSABLE	5,000	1,620

Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Abatement, Control, and Compliance

Account ID Code: 20-00-0108-304-A

Source: House Report 101-297

	Program, project, activity	Budgetary Resources Base	Sequester
1	BFDB3B PERMIT ISSUANCE	7,739.9	2,507.9
2	BFEB3A WATER QUAL ENFORCEMEN	5,751.2	1,863.5
3	BFHA3A STAT SRCE ENF	6,276.3	2,033.6
4	BFJE3A*PESTICIDES ENF GRAN	15,199.6	4,924.9
5	BFKE3A PESTICIDES ENFORCEM	2,103.5	681.6
6	BFLL3A TOX SUB ENFRCMENT	2,402.3	778.5
7	BFMA3B MOBILE SRCE ENFCMNT	4,920.7	1,594.4
8	BFNH3A TECH SUPP-OE	2,468.4	799.8
9	BGDD3A HAZ WST ENF - OSWER	30,226.1	9,793.6
10	BGMB2D WETLANDS PROTECTION	5,205.6	1,687.4
11	BGQD2B REGS GDLNS & POL HW	38,885.5	12,599.1
12	BGUS5A OFFICE OF THE COMPT	2,278.9	725.1
13	BHCS5A POLICY ANALYSIS	6,659.6	2,157.9
14	BHDS5A STANDARDS & REGULAT	495.2	160.5
15	BHFS5A OFC OF POLL. PREV.	1,442.6	467.5
16	BHTA2B EMISS STD T A &CHAR	11,493.2	3,723.9
17	BHUA2B TEST, TECH&ADMI SUP	817.6	264.9
18	BHVA2B EMMISS & FUEL ECON	128.0	41.5
19	BHXB2A WTR QUAL MANAGEMENT	2,233.2	723.6
20	BJAH3A ENF POLICY & OPRNS	2,036.0	659.8
21	BJNL2S CHEMICAL TESTING	2,175.8	705.1
22	BJPL2S EXISTING CHEM REV	8,050.9	2,608.6
23	BJQL2S NEW CHEMICAL REVIEW	7,320.5	2,371.9
24	BJRE2M GENERIC CHEM REV	14,829.3	4,804.8
25	BKKH2A ENV. REV.& COORD.	9,328.8	3,023.4
26	BMLB2F COASTAL ENVIRON MGT	26,208.2	8,491.7
27	BMMC2E GROUNDWATER PROTECTIO	5,083.9	1,647.5
28	BMZD2B RCRA REG. PROG-OAR	2,955.7	957.8
29	BNAD2B RCRA REG. PROG-OW	3,814.9	1,236.1
30	BNCD2C*UNDRGRD STORAGE TANKS	8,655.7	2,805.1
31	BPCD2B UST- REGULATIONS, GUI	4,006.6	1,298.2
32	BPSL9G OPTS - EPCRA	10,425.7	3,378.0
33	BPTL3G OPTS - EPCRA - ENF	2,380.3	771.3
34	BPUD9G EMERG PLAN/COMM RIGHT	2,825.8	915.7
35	BSPB2D NON POINT SOURCE GRAN	13,705.8	4,440.7
36	BSZF2R RAD ACTION PROGRAM	9,991.2	3,237.4
37	BTLF2R RAD ENV IMPACT ASM	29.1	9.5
38	BTNH2E OFF OF CO-OP ENV. MGT	1,979.6	641.4
39	BUHC2B DRINKING WATER IMPLEM	5,423.8	1,757.3

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Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Abatement, Control, and Compliance

Account ID Code: 20-00-0108-304-A

Source: House Report 101-297

		Budgetary Resources	
	Program, project, activity	Base	Sequester
40	BUJL2S ASBESTOS/BLDGS	5,996.5	1,942.9
41	BULL2S REGIONAL TOXICS PROGR	239.9	78.4
42	BUMS5A POLLUTION PREVENTION	2,885.3	935.0
43	BUSE2A*PESTICIDES PROGRAM IM	13,945.8	4,518.6
44	BUXS5A STATE EPA DATA MGT PR	95.6	31.1
45	BWBB2D WETLANDS PROGRAM IMPL	4,809.1	1,558.2
46	BWCF2R RADON STATE GRANTS	8,656.3	2,804.7
47	BWLB2C WQ MANAGEMENT COOPERA	15,870.0	5,141.9
48	BWVB2D NONPOINT SOURCE IMPLE	721.0	233.8
49	BYFA2H ACID RAIN PROGRAM	2,771.6	898.1
50	BYGA2H INDOOR AIR PROGRAM	2,217.6	718.5
51	BYHA2H GLOBAL CHANGE PROGRAM	5,970.3	1,934.4
52	BYNH3A FEDERAL FACILITY ENFO	192.3	62.3
53	B11A2A EMIS STDS&TECH ASMT	13,589.2	4,402.9
54	B13A2A ST PRG GDLNS&REG DE	5,466.2	1,771.1
55	B17A2C*CON AGCY RES SEC105	132,441.8	42,911.4
56	B20A2D AIR QUAL MGT IMPLEM	310.2	100.9
57	B23A2F AMBIENT AIR Q MNTRG	117.8	38.3
58	B24A2F AQ&EMIS DATA ANALYS	9,877.2	3,200.4
59	B3HS5A INTERNTL ACTIVITIES	913.5	296.0
60	B3WS5A INFO SYS & SERVICES	961.7	311.7
61	B42B2A GREAT LAKES PROGRAM	8,679.1	2,812.1
62	B44B2A CHESAPEAKE BAY WQ S	10,290.1	3,334.1
63	B46B2B EFFLUNT STDS & GUID	9,102.1	2,949.2
64	B47B2C*CON AGCY RES SEC106	78,580.0	25,460.1
65	B49B2D OCEAN DISPOSAL PERM	6,642.6	2,152.7
66	B51B2D ENV EMER RES & PREV	4,503.9	1,459.4
67	B53B2F WTR Q MNTRG ANALYSI	5,876.6	1,904.1
68	B54B2G MUN POLLUTION CNTL	19,662.0	6,370.6
69	B63C2B CRIT, STDS & GDLNS	6,326.6	2,050.0
70	B65C2C*PUB WTR SYS SUP PRO	45,636.9	14,787.3
71	B66C2C*UNDER INJ CON PRO G	10,097.3	3,272.3
72	B67C2C*SPEC STUDYS & DEMO	961.8	311.7
73	B7XB2D STANDARDS & REGULAT	4,175.9	1,353.1
74	B70C2D PWSS PROGRAM AST	9.6	3.1
75	B77D2C*HAZ WST MGT FIN AST	84,639.4	27,423.7
76	B8TL3A*TOXIC SUBST ENF GRTS	4,905.3	1,589.3
77	B80D2D HW MGT REG STRAT IM	11,156.1	3,615.0
78	B93E2K REGIS, SPEC REGIS, AN	2,901.3	940.2

Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Abatement, Control, and Compliance

Account ID Code: 20-00-0108-304-A

Source: House Report 101-297

Program, project, activity	Budgetary Resources Base	 Sequester
79 B99F2B RAD CRIT,STDS&GDLNS	2,110.5	683.9
B ABATE CONTRL & COMPLIANCE	832,261	269,653

Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Buildings and Facilities

Account ID Code: 20-00-0110-304-A

Source: House Report 101-297

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1 D4JP4A REPAIRS & IMPROVEMENT	14,679.8	4,756.8
2 D4KM4A NEW FACILITIES	587.2	190.2
D BUILDINGS & FACILITIES	15,267	4,947

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Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Construction Grants

Account ID Code: 20-00-0103-304-A

Source: House Report 101-297

Program, project, activity	Budgetary Base	Resources Sequester
1 GKNW80 CONSTRUCTION GRANTS	2,029,846.0	657,670.0
G CONSTRUCTION GRANTS	2,029,846	657,670

Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Revolving Fund-Offsetting Collection Fund

Account ID Code: 20-00-4311-304-A

Source: House Report 101-297

	Budgetary Resources	
Program, project, activity	Base	Sequester
1 Y6TE20 TOLERANCE PETITIONS	1,200	389
Y REVOLVING FUND	1,200	389

Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Reregistration and Expedited Processing

Account ID Code: 20-00-4310-304-A

Source: House Report 101-297

		Budgetary	Resources
Program, project, activity		Base	Sequester
1	PFKE3A PESTICIDES ENFORCEM	1,433.8	464.5
2	PGSS5A PROGRAM MGT - OARM	20.9	6.8
3	PGTS5A FINANCIAL MGT HQ	109.7	35.5
4	PGUS5A OFFICE OF THE COMPT	43.9	14.2
5	PJAH3A ENF POLICY & OPRNS	239.5	77.7
6	PJRE2M GENERIC CHEM REV	11,753.2	3,808.1
7	PMKS5A OFC OF HUMAN RESOURCE	131.7	42.7
8	PMMC2E GROUNDWATER PROTECTIO	56.3	18.2
9	P2YS5A GENERAL COUNSEL	52.4	17.0
10	P3RS5A CONTRACTS GRNTS MGMT	188.3	61.0
11	P3VS5A FAC & MGT SERVICES	119.6	38.7
12	P3WS5A INFO SYS & SERVICES	22.3	7.2
13	P4CX5A NATIONWIDE SUPP SERV	784.7	254.2
14	P4DX5A HDQRS SUPPORT SERV	750.0	243.0
15	P4EX5A REG SUPPORT SERVIC	54.9	17.8
16	P63C2B CRIT, STDS & GDLNS	238.8	77.4
	P FIFRA REVOLVING FUND	16,000	5,184

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Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Hazardous Substance Superfund

Account ID Code: 20-00-8145-304-A

Source: House Report 101-297

	Program, project, activity	Budgetary Resources	
		Base	Sequester
1	TEDY1A SCI ASMENT-SUPERF	4,149.2	1,344.4
2	TEGY1A MON SYS&QA SPFD	12,479.1	4,043.3
3	TEJY1A ENV ENG&TECH SUPERF	28,692.8	9,296.7
4	TEKY1A ENV PRO&EFF SUPERFU	6,916.6	2,241.2
5	TENY5A HAZ SUB FIN MGMT REG	7,751.2	2,511.8
6	TEPY5A HAZ SUB ADMN MGT HQ	4,060.0	1,316.0
7	TERY5A HAZ SUB SUP SERV HQ	37,769.1	12,237.8
8	TETY5A HAZ SUB ADMN MGT RT	3,461.4	1,121.7
9	TEUY5A HAZ SUB SUP SERV RT	24,008.8	7,779.5
10	TEWY5A HAZ SUB LEG SERV HQ	903.5	292.9
11	TEYY5A HAZ SUB LEG SERV RT	1,241.4	402.3
12	TFAY9A HAZ SPILL & SITE RE	1141,526.1	369,846.7
13	TFCY5A HAZ SUB-COMPTR SERV	10,566.7	3,423.7
14	TFZY3A TECH SUPP-OE	10,049.7	3,256.2
15	TGBY3A HAZ SUB TECH ENFORCE	125,695.8	40,726.5
16	TGVY5A HAZ SUB OPPE	3,222.6	1,044.1
17	TGZY5A HAZ SUB FIN MGMT HQ	9,509.2	3,081.1
18	TJBY3A HAZ SUB-LEGAL ENFOR	28,164.0	9,126.2
19	TJGY9C INTERAG. SUPER-HHS	40,190.3	13,021.7
20	TJHY9C INTERAG. SUPER-USCG	4,469.0	1,448.0
21	TJJY9C INTERAG SUP-JUSTICE	29,193.6	9,458.7
22	TJKY9C INTERAG. SUP-FEMA	1,697.6	550.0
23	TJMY9C INTERAG. SUP-NOAA	2,059.2	667.2
24	TKLY9C INTERAG. SUP-DOI	1,132.1	366.8
25	TKUY5A HAZ SUB OC	1,425.2	461.9
26	TLMY9C INTERAG. SUP-OSHA	910.5	295.0
27	TLXY5A HAZ SUB-ORD MGT & SUP	691.7	224.2
28	TNZY3A HAZ SUB-CRIM INVEST	1,574.3	510.2
29	TPJY9C INTERAG. SUPER-HSS-NI	19,792.7	6,412.9
30	TPNY1A HEALTH EFFECTS	3,466.0	1,123.0
31	TPPY1A TECH INFO & LIAISON -	968.1	313.8
32	TPQY1A EXPLORATORY RES.	8,619.4	2,792.9
33	TPRY9F SUPERFUND SUP - OW	1,892.9	613.5
34	TPXY9F SUPERFUND SUP - OAR	2,885.8	935.2
35	TUGY5A HAZ SUB OA	997.1	323.2
36	TWEY5A CONTRACT GRT MGT HQ	10,616.5	3,440.0
37	TWFY5A CONTRACT GRT MGT RT	2,957.8	958.7
	T HAZ SUB RESP TR FD	1595,707	517,009

Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Superfund-Offsetting Collection Fund

Account ID Code: 20-00-8145-304-A

Source: House Report 101-297

	Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1	RFAY9A HAZ SPILL & SITE RE	666.2	251.8
2	RLPY9C INTERAGENCY REIMBURS	10,760.7	3,486.6
3	RUBY9H S.F. REIMBURSABLES CAS	1,773.5	574.6
	R HAZ SUB RESP- REIMBURSABLE	13,200	4,277

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Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Hazardous Substance Superfund

Account ID Code: 20-00-8145-304-A

Source: House Report 101-297

		Obligation Limitation	
Program, project, activity		Base	Sequester
1	TEDY1A SCI ASMENT-SUPERF	1,084.2	351.3
2	TEGY1A MON SYS&QA SPFD	2,129.7	690.0
3	TEJY1A ENV ENG&TECH SUPERF	3,975.5	1,288.2
4	TEKY1A ENV PRO&EFF SUPERFU	1,449.6	469.7
5	TENY5A HAZ SUB FIN MGMT REG	5,035.9	1,631.6
6	TEPY5A HAZ SUB ADMN MGT HQ	3,408.9	1,104.6
7	TERY5A HAZ SUB SUP SERV HQ	22,242.4	7,206.7
8	TETY5A HAZ SUB ADMN MGT RT	3,437.5	1,113.7
9	TEUY5A HAZ SUB SUP SERV RT	17,274.4	5,597.0
10	TEWY5A HAZ SUB LEG SERV HQ	769.7	249.5
11	TEYY5A HAZ SUB LEG SERV RT	1,240.4	402.3
12	TFAY9A HAZ SPILL & SITE RE	70,395.2	22,806.0
13	TFZY3A TECH SUPP-OE	3,222.2	1,044.0
14	TGBY3A HAZ SUB TECH ENFORCE	41,288.6	13,377.8
15	TGVY5A HAZ SUB OPPE	1,013.0	328.2
16	TGZY5A HAZ SUB FIN MGMT HQ	6,206.4	2,010.8
17	TJBY3A HAZ SUB-LEGAL ENFOR	25,955.0	8,409.6
18	TKUY5A HAZ SUB OC	829.0	268.7
19	TLXY5A HAZ SUB-ORD MGT & SUP	442.2	143.3
20	TNZY3A HAZ SUB-CRIM INVEST	1,458.8	472.7
21	TPNY1A HEALTH EFFECTS	284.9	92.4
22	TPPY1A TECH INFO & LIAISON -	480.7	155.8
23	TPQY1A EXPLORATORY RES.	923.6	299.3
24	TPRY9F SUPERFUND SUP - OW	1,235.2	400.2
25	TPXY9F SUPERFUND SUP - OAR	1,123.9	364.1
26	TUGY5A HAZ SUB OA	695.9	225.5
27	TWEY5A CONTRACT GRT MGT HQ	8,248.7	2,672.8
28	TWFY5A CONTRACT GRT MGT RT	2,948.5	955.5
	T HAZ SUB RESP TR FD	228,800	74,131

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Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Leaking Underground Storage Tanks

Account ID Code: 20-00-8153-304-A

Source: House Report 101-297

Program, project, activity		Budgetary Resources Base	Sequester
1	FPYV2B GUIDELINES - LUST TRU	73,325.4	23,758.1
2	FRPV5A ADM. & RES. MGT - LUS	256.4	82.9
3	FRQV5A LEGAL SERVICES -LUST	283.1	91.8
4	FRRV3A LUST - LEGAL ENFORCEM	247.1	80.1
5	FRSV1A ENV ENG & TECH-LUST	788.8	255.5
6	FRTV5A POLICY AND ANALYSIS-O	285.2	92.5
7	FRXV5A FIN MGT - HQ - LUST	180.0	58.3
8	FRYV5A FIN MGT. & GRANTS-RT-	260.8	84.5
9	FRZV5A OC - BUDGET - LUST	50.8	16.5
10	FSKV5A HQ/NW SUPPORT - LUST	784.3	253.9
11	FSLV5A REGIONAL SUPPORT - LU	765.1	247.9
F	LUST TRUST FUND	77,227	25,022

Program, Project, Activity Detail
($000)

Agency: United States Environmental Protection Agency

Account Title: Leaking Underground Storage Tanks

Account ID Code: 20-00-8153-304-A

Source: House Report 101-297

Program, project, activity		Obligation Limitation Base	Obligation Limitation Sequester
1	FPYV2B GUIDELINES - LUST TRU	3,864.1	1,252.2
2	FRPV5A ADM. & RES. MGT - LUS	247.1	79.9
3	FRQV5A LEGAL SERVICES -LUST	282.9	91.7
4	FRRV3A LUST - LEGAL ENFORCEM	246.7	79.9
5	FRSV1A ENV ENG & TECH-LUST	107.4	34.8
6	FRTV5A POLICY AND ANALYSIS-O	22.6	7.4
7	FRXV5A FIN MGT - HQ - LUST	133.2	43.1
8	FRYV5A FIN MGT. & GRANTS-RT-	260.4	84.3
9	FRZV5A OC - BUDGET - LUST	49.6	16.1
10	FSKV5A HQ/NW SUPPORT - LUST	533.1	172.6
11	FSLV5A REGIONAL SUPPORT - LU	348.9	113.0
F	LUST TRUST FUND	6,096	1,975.0

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PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Federal Buildings Fund

Account ID Code: 23-05-4542-804-A

Source: House Report 101-170; Senate Report 101-105

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Budget Authority	1,725,617	559,100
2. 401(c) Authority - Offsetting Collections	6,900	2,236
Total	1,732,517	561,336

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Federal Supply Service

Account ID Code: 23-10-0116-804-A

Source: House Report 101-170; Senate Report 101-105

Program, project, activity	Budgetary Resources Base	 Sequester
1. Supply (Budget Authority)	13,499	4,374
2. Transportation (Budget Authority)	12,856	4,165
3. Property Management (Budget Authority)	14,203	4,602
4. Service Direction (Budget Authority)	9,371	3,036
Total	49,929	16,177

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PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Expenses of Transportation Audit Contracts

Account ID Code: 23-10-5250-804-A

Source: 1991 Budget Appendix (Permanent Appropriation)

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Audit Contracts (401(c) Authority)	14,753	4,780
2. Contract Administration (401(c) Auth.)	1,007	326
Total	15,760	5,106

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Operating Expenses, Information Resources Management Service

Account ID Code: 23-15-0900-804-A

Source: House Report 101-170; Senate Report 101-105

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Federal Information Resources Management (Budget Authority)	8,423	2,729
2. External Information Services (Budget Authority)	5,008	1,623
3. Information Resources Procurement (Budget Authority)	5,533	1,793
4. GSA Information Systems (Budget Authority)	7,369	2,387
5. Telecommunications Services (Budget Authority)	6,539	2,119
6. Information Security Oversight Office (Budget Authority)	1,120	363
7. National Security Emergency Preparedness (Budget Authority)	1	--
Total	33,993	11,014

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PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Operating Expenses, Federal Property Resources Service (General)

Account ID Code: 23-25-0533-804-A

Source: House Report 101-170; Senate Report 101-105

Program, project, activity	Budgetary Resources Base	 Sequester
1. Real Property (Budget Authority)	11,593	3,756
Total	11,593	3,756

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Real Property Relocation

Account ID Code: 23-25-0535-804-A

Source: House Report 101-170; Senate Report 101-105

Program, project, activity	Budgetary Resources Base	 Sequester
1. Real Property Relocation (Budget Authority)	8,276	2,681
Total	8,276	2,681

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Expenses, Disposal of Surplus Real and Related Personal Property

Account ID Code: 23-25-5254-804-A

Source: 1991 Budget

	Budgetary Resources	
Program, project, activity	Base	Sequester
Disposal - Real Property:		
1. Appraisers' Fees, Auctioneers and Broker Fees and Surveying (401(c) Authority)	1,312	425
2. Advertising (401(c) Authority)	1,771	574
3. Environmental Services (401(c) Authority)	100	32
4. Historical Preservation Services (401(c) Authority)	100	32
5. Outleasing Government-owned Space: Auctioneers and Brokers Fees and Surveying, Appraisers' Fees and Advertising (401(c) Authority)	517	168
Total	3,800	1,231

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: General Management and Administration, Salaries and Expenses

Account ID Code: 23-30-0110-804-A

Source: House Report 101-170; Senate Report 101-105

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Policy Direction (Budget Authority)	27,424	8,885
2. Comptroller (Budget Authority)	56,630	18,348
3. Administration (Budget Authority)	40,829	13,229
4. Board of Contract Appeals (Budget Authority)	3,207	1,039
5. Support of Congressional District and Senate State Offices (Budget Authority)	800	259
6. Grant Program (Budget Authority)	13,638	4,419
Total	142,528	46,179

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Office of Inspector General

Account ID Code: 23-30-0108-804-A

Source: House Report 101-170; Senate Report 101-105

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Direct Program	26,458	8,572
2. Automation Program	1,000	324
Total	27,458	8,896

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Allowances and Office Staff for Former Presidents

Account ID Code: 23-30-0105-802-A

Source: House Report 101-170; Senate Report 101-105

Program, project, activity	Budgetary Resources Base	 Sequester
1. Office Staff (Budget Authority)	1,487	482
Total	1,487	482

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: General Services Administration

Account Title: Consumer Information Center Fund

Account ID Code: 23-30-4549-376-A

Source: House Report 101-150; Senate Report 101-128

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Appropriation (Budget Authority)	1,402	454
2. 401 (c) Authority - Offsetting Collections	551	179
Total	1,953	633

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Aeronautics and Space Administration

Account Title: Research and Development

Account ID Code: 26-00-0108-999-A

Source: PL 101-144

Program, project, activity	Budgetary resources Base	Budgetary resources Sequester
1. Space Station (Budget Authority)	1,826,270	591,712
2. STS Capability Dev (Budget Authority)	582,834	188,838
3. Physics & Astronomy (Budget Authority)	900,069	291,622
4. Life Sciences (Budget Authority)	111,052	35,981
5. Planetary Exploration (Budget Authority)	409,280	132,607
6. Space Applications (Budget Authority)	668,231	216,507
7. Technology Utilization (Budget Authority)	24,765	8,024
8. Commercial Use of Space (Budget Authority)	34,273	11,104
9. Aeronautical R&T (Budget Authority)	468,103	151,666
10. Space R&T (Budget Authority)	296,831	96,173
11. Transatmospheric R&T (Budget Authority)	62,061	20,109
12. Safety & Mission Quality (Budget Authority)	23,646	7,661
13. Academic Programs (Budget Authority)	38,702	12,539
14. Tracking & Data Acquisition (Budget Authority)	20,215	6,550

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: National Aeronautics and Space Administration

Account Title: Research and Development

Account ID Code: 26-00-0108-999-A

Source: PL 101-144

Program, project, activity	Budgetary resources Base	Budgetary resources Sequester
15. Collections (401(c) Authority-Offsetting Collections)	10,781	3,493
TOTAL	5,477,113	1,774,586

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Aeronautics and Space Administration

Account Title: Space Flight Control and Data Communications

Account ID Code: 26-00-0105-999-A

Source: PL 101-144

Program, project, activity	Budgetary resources Base	Budgetary resources Sequester
1. Shuttle Production (Budget Authority)	1,192,942	386,513
2. STS Operations (Budget Authority)	2,558,997	829,115
3. Expendable Launch Vehicles (Budget Authority)	158,167	51,246
4. Space & Ground Network, Communications & Data Systems (Budget Authority)	822,825	266,595
5. Collections (401(c) Authority-Offsetting Collections)	26,075	8,448
6. Space & Ground Network, Communications & Data Systems (401(c) Authority)	113,829	36,881
TOTAL	4,872,835	1,578,798

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Aeronautics and Space Administration

Account Title: Construction of Facilities

Account ID Code: 26-00-0107-999-A

Source: PL 101-144

	Budgetary resources	
Program, project, activity	Base	Sequester
1. Construction of Facilities (Budget Authority)	428,254	138,755
TOTAL	428,254	138,755

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Aeronautics and Space Administration

Account Title: Research and Program Management

Account ID Code: 26-00-0103-999-A

Source: PL 101-144

Program, project, activity	Budgetary resources Base	Sequester
1. Research & Program Management (Budget Authority)	2,116,837	685,855
2. Collections (401(c) Authority-Offsetting Collections)	4,141	1,342
TOTAL	2,120,978	687,197

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: National Aeronautics and Space Administration

Account Title: Office of Inspector General

Account ID Code: 26-00-0109-255-A

Source: PL 101-144

Program, project, activity	Budgetary resources Base	 Sequester
1. Office of Inspector General (Budget Authority)	9,092	2,946
TOTAL	9,092	2,946

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Aeronautics and Space Administration

Account Title: Science, Space & Technology Education Trust Fund

Account ID Code: 26-00-8978-503-A

Source: PL 101-144

Program, project, activity	Budgetary resources	
	Base	Sequester
1. Science, Space & Technology Education Trust Fund (401(c) Authority)	1,000	324
TOTAL	1,000	324

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of Personnel Management

Account Title: Salaries and Expenses

Account ID Code: 27-00-0100-805-A

Source: House Report 101- 170 Treasury, Postal Service, and General Government Appropriations Bill, 1990

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Career entry and employee development (BA)	43,518	14,100
2. Investigations (BA)	5,698	1,846
3. Personnel systems and oversight (BA)	21,901	7,096
4. Administrative services (BA)	6,588	2,134
5. ADP services (BA)	8,396	2,720
6. Executive services (BA)	6,329	2,050
7. Other programs (BA)	4,097	1,327
8. Mandatory payments (BA)	19,672	6,375
Total	116,199	37,648

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of Personnel Management

Account Title: Office of the Inspector General

Account ID Code: 27-00-0400-805-A

Source: House Report 101- 170 Treasury, Postal Service, and General Government Appropriations Bill, 1990

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Direct program (BA)	3,013	976
Total	3,013	976

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of Personnel Management

Account Title: Government Payment for Annuitants, Employee Health Benefits

Account ID Code: 27-00-0206-551-A

Source: House Report 101- 170 Treasury, Postal Service, and General Government Appropriations Bill, 1990

Program, project, activity	Budgetary Resources Base	 Sequester
1. Government contributions for annuitants benefits (BA)	3,509,563	1,137,098
Total	3,509,563	1,137,098

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of Personnel Management

Account Title: Government Payment for Annuitants, Employee Life Insurance Benefits

Account ID Code: 27-00-0500-602-A

Source: House Report 101- 170 Treasury, Postal Service, and General Government Appropriations Bill, 1990

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Government contributions for annuitants benefits (BA)	6,040	1,957
Total	6,040	1,957

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of Personnel Management

Account Title: Revolving Fund

Account ID Code: 27-00-4571-805-A

Source: House Report 101- 170 Treasury, Postal Service, and General Government Appropriations Bill, 1990

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Employee development (401c - Collection)	270	88
2. DOD testing	---	---
3. Investigations	---	---
4. Other programs (401c - Collection)	522	169
Total	792	257

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of Personnel Management

Account Title: Civil Service Retirement and Disability Fund

Account ID Code: 27-00-8135-602-A

Source: House Report 101- 170 Treasury, Postal Service, and General Government Appropriations Bill, 1990

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. Administration	69,287	22,449
Total	69,287	22,449

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of Personnel Management

Account Title: Employee Health Benefits Fund

Account ID Code: 27-00-8440-551-A

Source: House Report 101- 170 Treasury, Postal Service, and General Government Appropriations Bill, 1990

Program, project, activity	Obligation Limitation Base	Sequester
1. Administration	14,987	4,856
Total	14,987	4,856

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of Personnel Management

Account Title: Employee Life Insurance Fund

Account ID Code: 27-00-8424-602-A

Source: House Report 101- 170 Treasury, Postal Service, and General Government Appropriations Bill, 1990

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. Administration	1,128	365
Total	1,128	365

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of Personnel Management

Account Title: Retirement Employee Health Benefit Fund

Account ID Code: 27-00-8445-551-A

Source: House Report 101- 170 Treasury, Postal Service, and General Government Appropriations Bill, 1990

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. Administration	218	71
Total	218	71

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in Thousands)

Agency:	Small Business Administration
Account Title:	Salaries and Expenses Account
Account ID Code:	28-00-0100-376
Source:	Senate Report 101-144

Program, project, activity		Budgetary Resources Base	 Sequester
1. Finance & Investment	(Budget Authority)	61,098	19,796
2. Procurement Assistance	(Budget Authority)	18,176	5,889
3. MSB/COD	(Budget Authority)	18,161	5,884
4. 7(j)	(Budget Authority)	9,135	2,960
5. Minority Council	(Budget Authority)	516	167
6. Inn., Research & Tech	(Budget Authority)	1,283	416
7. Advocacy	(Budget Authority)	5,555	1,800
8. Special Programs: SBDC	(Budget Authority)	51,623	16,726
9. SCORE	(Budget Authority)	2,583	837
10. International Trade	(Budget Authority)	516	167
11. Veteran's Outreach	(Budget Authority)	480	156
12. Rural Economic Dev.	(Budget Authority)	1,549	501
13. WBO Outreach	(Budget Authority)	2,065	669
14. Women's Council	(Budget Authority)	516	167
15. Other Special Programs	(Budget Authority)	24,494	7,936

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in Thousands)

Agency: Small Business Administration

Account Title: Salaries and Expenses Account (Continuation)

Account ID Code: 28-00-0100-376

Source: Senate Report 101-144

Program, project, activity		Budgetary Resources	
		Base	Sequester
16. Management & Admin.	(Budget Authority)	79,500	25,758
17. General Counsel	(Budget Authority)	16,328	5,290
18. Hearings and Appeals	(Budget Authority)	1,042	338
19. Public Communications	(Budget Authority)	1,296	420
20. Cong & Leg. Affairs	(Budget Authority)	580	187
21. Executive Direction	(Budget Authority)	33,445	10,836
Subtotal		329,941	106,900
22. Disaster Assistance	(Budget Authority)	64,872	21,019
Grand Total		394,812	127,919

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in Thousands)

Agency:	Small Business Administration
Account Title:	Office of the Inspector General
Account ID Code:	28-00-0200-376
Source:	Senate Report 101-144

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Salaries & Expenses (Budget Authority)	7,762	2,515
Total	7,762	2,515

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in Thousands)

Agency:	Small Business Administration
Account Title:	Business Loan and Investment Fund
Account ID Code:	28-00-4154-376-A
Source:	Senate Report 100-144

Program, project, activity		Budgetary Resources	
		Base	Sequester
1. Handicapped	(Budget Authority)	17,714	5,739
2. Veterans	(Budget Authority)	12,504	4,051
3. Economic Oppor.	(Budget Authority)	17,714	5,739
4. Section 8(a)	(Budget Authority)	24,487	7,934
5. Investment Comp.	(Budget Authority)	5,210	1,689
Total		77,629	25,152

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in Thousands)

Agency: Small Business Administration

Account Title: Business Loan and Investment Fund

Account ID Code: 28-00-4154-376-A

Source: Senate Report 100-144

Program, project, activity	Direct Loan Limitation Base	Direct Loan Limitation Sequester
1. Handicapped	17,714	5,739
2. Veterans	12,504	4,051
3. Economic Opportunity	17,714	5,739
4. Section 8(a)	24,487	7,934
5. Investment Company	5,210	1,689
Total	77,629	25,152

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in Thousands)

Agency: Small Business Administration

Account Title: Business Loan and Investment Fund

Account ID Code: 28-00-4154-376-A

Source: Senate Report 101-144

Program, project, activity	Guaranteed Loan Limitation Base	Sequester
1. General Business	3,875,148	1,255,548
2. Development Company	501,141	162,370
3. Minority Investment Company	51,467	16,675
4. Investment Company	256,305	83,043
Total	4,684,061	1,517,636

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in Thousands)

Agency: Small Business Administration

Account Title: Disaster Loan Fund

Account ID Code: 28-00-4153-453-A

Source: Senate Report 101-144

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Disaster Loan Fund (Budget Authority)	375,000	121,500
Total	375,000	121,500

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in Thousands)

Agency: Small Business Administration

Account Title: Disaster Loan Fund

Account ID Code: 28-00-4153-453-A

Source: Senate Report 101-144

Program, project, activity	Direct Loan Limitation Base	Direct Loan Limitation Sequester
1. Disaster Loan Fund	350,000	113,400
Total	350,000	113,400

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($ in Thousands)

Agency: Small Business Administration

Account Title: Surety Bond Guarantees Revolving Fund

Account ID Code: 28-00-4156-376-A

Source: Senate Report 101-144

Program, project, activity	Guaranteed Loan Limitation	
	Base	Sequester
1. Surety Bond Guarantees	1,532,400	496,498
Total	1,532,400	496,498

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ACTION

Account Title: Operating expenses

Account ID Code: 30-01-0103-506-A

Source: House Report 101-354

		Budgetary Resources	
		Base	Sequester
1.	VISTA operations (Budget Authority)	25,782	8,353
2.	VISTA Literacy Corps (BA)	3,140	1,017
3.	Student Community Service (BA)	920	298
4.	Citizen Participation and Volunteer Demonstration Programs (BA)	2,902	940
5.	Foster Grandparents Program (BA)	63,093	20,442
6.	Senior Companion Program (BA)	28,199	9,137
7.	Retired Senior Volunteer Program (BA)	32,523	10,538
8.	Program Support (BA)	26,817	8,689
	Total	183,376	59,414

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Administrative Conference of the United States

Account Title: Salaries and expenses

Account ID Code: 30-05-1700-751-A

Source: House Report 101-170

Program, project, activity	Budgetary Resources	
	Base	Sequester
Administrative Conference of the United States (BA)	1,952	632

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Advisory Commission on Conferences in Ocean Shipping

Account Title: Salaries and expenses

Account ID Code: 30-10-2500-403-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Advisory Commission on Conferences in Ocean Shipping (BA)	314	102

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Advisory Comission on Intergovernmental Relations

Account Title: Salaries and Expenses

Account ID Code: 30-15-0100-808-A

Source: P.L. 101-100

Program, project, activity	Sequester Base	Sequester Amount
1. Salaries and Expenses—Budget Authority	1,346	436

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Advisory Committee on Federal Pay

Account Title: Salaries and Expenses

Account ID Code: 30-20-1800-805-A

Source: S.R. 101-105

	Budgetary Resources	
Program, project, activity	Base	Sequester
Salaries and Expenses (BA)	215	70

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Advisory Council on Historic Preservation

Account Title: Salaries and expenses

Account ID Code: 30-25-2300-303-A

Source: House Report 101-120

Program, project, activity	Budgetary Resources	
	Base	Sequester
Advisory Council on Historic Preservation (BA)	1,985	643

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: American Battle Monuments Commission

Account Title: Salaries and Expenses

Account ID Code: 30-30-0100-705-A

Source: House Report 101-150 and Senate Report 101-128 on VA, HUD, and Independent Agencies Appropriations Act

Program, project, activity	Budgetary Resources Base	Sequester
1. Salaries and Expenses (Budget Authority)	16,804	5,444

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Appalachian Regional Commission

Account Title: Appalachian Regional Commission

Account ID: 30-40-0200-0-1-452

Source: House Report 101-536

Program, project, activity		Budgetary Resources Base	 Sequester
1. Appalachian Development Highway System	(Budget Authority)	111,630	36,169
2. Community Development Program	(Budget Authority)	22,620	7,329
3. Human Development Program	(Budget Authority)	11,230	3,639
4. LDD and Technical Assistance Program	(Budget Authority)	5,365	1,738
5. Federal Co-Chairman and Staff	(Budget Authority)	1,002	320
6. Administrative Expenses	(Budget Authority)	2,282	743
7. Unobligated Balances - Administrative		-0-	-0-
Total		154,129	49,938

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Architectural and Transportation Barriers Compliance Board
Account Title:	Federal Funds
Account ID Code:	30-45-3200-751-A
Source:	House Report 101-183, Senate Report 101-121

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Salary and expenses (BA)	2,017	654

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Arms Control and Disarmament Agency

Account Title: Arms control and disarmament activities

Account ID Code: 30-50-0100-153-A

Source: House Report 101-162

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. Arms control and disarmament activities	34,955	11,325

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Barry Goldwater Scholarship Foundation

Account Title: Barry Goldwater Scholarship and Excellence in Education Foundation

Account ID Code: 30-70-8281-502-A

Source: House Report 101-172

	Budgetary Resources	
Program, project, activity	Base	Sequester
Barry Goldwater Scholarship Found.	3,495	1,132

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Board for International Broadcasting

Account Title: Grants & Expenses

Account ID Code: 30-85-1145-154

Source: PL 101-162

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. BIB Administrative Expenses	1,661	538
2. Representation	54	18
3. Grants for RFE/RL Operations	179,754	58,240
4. Grants for RFE/RL Modernization	16,510	5,349
Total	197,980	64,146

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Board for International Broadcasting

Account Title: Israel Radio Relay Station

Account ID Code: 30-85-1146-154

Source: PL 101-162

Program, project, activity	Budgetary Base	Resources Sequester
1. Israel Radio Relay Station	190,708	61,789
Total	190,708	61,789

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Christopher Columbus Quincentenary Jubilee Commission

Account Title: Salaries and expenses

Account ID Code: 31-30-0600-376-A

Source: House Report 101-173

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Staff Compensation, Budget Authority	228	74

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Christopher Columbus Quincentenary Jubilee Commission

Account Title: Gifts and Donations

Account ID Code: 31-30-8095- 376-2

Source: 1991 Budget

Program, project, activity	Budgetary Resources Base	 Sequester
2. General expenses, 401(c) Authority	29	9

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Commission for Preservation of America's Heritage Abroad

Account ID Code: 31-50-3700-153-A

Source : Department of State Appropriations Act, 1990 (P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Commission for Preservation of America's Heritage Abroad	208	67
Total (Budget Authority)	208	67

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Commission for the Study of Intl. Migration and Cooperative Economic Development

Account ID Code: 31-55-1400-153-A

Source : Department of State Appropriations Act, 1990 (P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	 Sequester
1. Commission for the Study of International Migration and Cooperative Economic Development	1,344	435
Total (Budget Authority)	1,344	435

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Commission of Fine Arts:

Account Title: Administration

Account ID Code: 31-60-2600-451-A

Source: House Report 101-264, Senate Report 101-85, and House Report 101-120

	Guaranteed Loan Limitation	
Program, project, activity	Base	Sequester
Salaries and Expenses	533	173

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Commission of Fine Arts:

Account Title: National Capital Arts and Cultural Affairs

Account ID Code: 31-60-2602-503-A

Source: House Report 101-264, Senate Report 101-85, and House Report 101-120

	Guaranteed Loan Limitation	
Program, project, activity	Base	Sequester
Grant Program	5,655	1,832

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000,s)

Agency: Commission on Agricultural Workers
Account Title: Commission on Agricultural Workers
Account Code: 31-65-0057-352
Source: House Report 100-459

Program, project, activity	Budgetary Resources Base	 Sequester
Commission on Agricultural Workers	802	260

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: UNITED STATES COMMISSION ON CIVIL RIGHTS

Account Title: SALARIES AND EXPENSES

Account ID Code: 31-75-1900-751

Source: House Report 101-173

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. DIRECT PROGRAM	5,977	1,937
TOTAL	5,977	1,937

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Commission on the Bicentennial of the U.S. Constitution
Account Title:	Salaries and Expenses
Account ID Code:	32-15-0054-808
Source:	House Report 101-537

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Salaries and Expenses	6,340	2,055
2. Grants	7,762	2,515
3. Educational Programs	1,449	469
Total	15,551	5,039

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Commission on Ukraine Famine

Account ID Code: 32-35-0050-153-A

Source : Department of State Appropriations Act, 1990 (P.L.101-162) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Commission on the Ukraine Famine	104	34
Total (Budget Authority)	104	34

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Committee for Purchase from the Blind and Other Severely Handicapped

Account Title: Salaries and Expenses

Account ID Code: 32-45-2000-505-A

Source: P.L. 101-136

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Salaries and Expenses (BA)	1,093	354
Total	~~1,093~~	354

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Commodity Futures Trading Commission

Account Title: Commodity Futures Trading Commission

Account ID Code: 32-55-1400-376

Source: House Report 101-598

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Market Surveillance, Analysis and Research (BA)	6,141	1,990
2. Enforcement (BA)	10,774	3,491
3. Contract Markets, Audit and Review and Regulatory Development (BA)	7,985	2,587
4. Proceedings (BA)	2,007	650
5. Executive Direction & Support (BA)	14,140	4,581
Total	41,047	13,299

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Competitiveness Policy Council

Account Title: Comptitiveness policy council

Account ID Code: 32-68-3750-376-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
Competitiveness policy council	786	255

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Consumer Product Safety Commission

ACCOUNT TITLE: Product Safety

ACCOUNT ID CODE: 32-85-0100-554-A

SOURCE: House Report 101-150; Senate Report 101-128; Conference Report 101-297

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. Hazard Identification & Analysis (BA)	5,131	1,662
2. Hazard Assessment & Reduction (BA)	7,013	2,272
3. Compliance & Enforcement (BA)	12,305	3,987
4. Consumer Information (BA)	3,619	1,173
5. Agency Management (BA)	8,631	2,796
TOTAL	36,699	11,890

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Consumer Product Safety Commission

ACCOUNT TITLE: Product Safety

ACCOUNT ID CODE: 32-85-0100-554-A

SOURCE: House Report 101-150; Senate Report 101-128; Conference Report 101-297

Program, Project, Activity	Budgetary Base	Resources Sequester
1. Hazard Identification & Analysis	10	3
TOTAL 401(c) Authority-offsetting collection	10	3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Corporation for Public Broadcasting

Account Title: Public broadcasting fund

Account ID Code: 32-90-0151-503-A

Source. House Report 101-172, Senate Report 101-127

Program, Project, Activity	Budgetary Resources Base	 Sequester
Public Broadcasting Fund	242,060	78,428
Satellite Replacement Fund	56,810	18,406
Total 401 (C) Authority	298,870	96,834

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

Agency: United States Court of Veterans Appeals

Account Title: Salaries and expenses

Account ID Code: 32-95-0300-705-A

Source: House Report 101-144

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Salaries and Expenses Budget Authority	4,070	1,319

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

Agency: United States Court of Veterans Appeals

Account Title: Practice registration fee

Account ID Code: 32-95-5113-705

Source: 1991 Budget

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Practice registration fee (401(C) authority)	5	2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Defense Nuclear Facilities Safety Board

Account Title: Salaries and expenses

Account ID Code: 33-20-3900-053-A

Source: House Report 101-172

Program, project, activity	Budgetary Resources	
	Base	Sequester
Salaries and expenses - BA	7,219	2,548
Salaries and expenses - Unobligated Balances-Defense	252	89

DELAWARE RIVER BASIN COMMISSION
($000)

Agency: Delaware River Basin Commission

Account Title: Salaries and Expenses

Account ID Code: 33-30-0100-301-A

Source: House Report 101-96

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Salaries and Expenses Budget Authority	221	72
Total	221	72

DELAWARE RIVER BASIN COMMISSION
($000)

Agency: Delaware River Basin Commission

Account Title: Federal Contribution

Account ID Code: 33-30-0102-301-A

Source: House Report 101-96

Program, project, activity	Budgetary Resources Base	 Sequester
1. Federal Contribution Budget Authority	354	115
Total	354	115

PROGRAM, PROJECT, ACTIVITY DETAIL

($ 000)

Agency: District of Columbia

Account Title: Federal payment to the District of Columbia

Account ID Code: 33-20-1700-806

Source: PL 101-168

Program, project, activity		Budgetary Resources	
		Base	Sequester
1. Federal payment to District of Columbia			
	BA	448,581	145,340
	401(C)	20,300	6,577
2. Federal payment, water and sewer services			
	BA	9,050	2,932
3. Federal payment, retirement funds			
	BA	54,257	17,579
4. Federal payment, St. Elizabeth's Hospital			
	BA	15,630	5,064
5. Federal payment, Drug Emergency			
	BA	33,106	10,726

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Equal Employment Opportunity Commission

Account Title: Salaries and expenses

Account ID Code: 33-70-0100-751-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries and expenses	172,879	56,013
2. State and Local Grants	20,840	6,752
Total	193,719	62,765

Program, Project, Activity Detail
($000)

Agency: Export-Import Bank Of The United States

Account Title: Export-Import Bank Of The United States

Account ID Code: 33 90-4027-155

Source: House Report 101-553

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
Budget Authority - Appropriation	134,877	43,700

Program, Project, Activity Detail
($000)

Agency: Export-Import Bank Of The United States

Account Title: Export-Import Bank Of The United States

Account ID Code: 33-90-4027-155

Source: House Report 101-553

	Obligation Limitation	
Program, Project, Activity	Base	Sequester
Administrative Expense Limitation	22,646	7,337

Program, Project, Activity Detail
($000)

Agency: Export-Import Bank Of The United States

Account Title: Export-Import Bank Of The United States

Account ID Code: 33-90-4027-155

Source: House Report 101-553

Program, Project, Activity	Direct Loan Limitation	
	Base	Sequester
Direct Loan Limitation	638,100	206,744

Program, Project, Activity Detail
($000)

Agency:	Export-Import Bank Of The United States
Account Title:	Export-Import Bank Of The United States
Account ID Code:	33-90-4027-155
Source:	House Report 101-553

	Guaranteed Loan Limitation	
Program, Project, Activity	Base	Sequester
Guarantee & Insurance Limitation	10,619,400	3,440,686

PROGRAM, PROJECT, ACTIVITY DETAIL
($000's)

AGENCY: Farm Credit System Assistance Board

ACCOUNT TITLE: Revolving fund for administrative expenses

ACCOUNT ID CODE: 34-15-4132-351

SOURCE: 1991 Budget for the U.S. Government, Program by Activities

	Obligation Limitation	
Program, project, activity	Base	Sequester
1. Limitation on Assistance Board Administrative Expenses	2,312	749

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Communications Commission

Account Title: Salaries and Expenses

Account ID Code: 34-35-0100-0-1-376-A

Source: Conference Report 101-299

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Salaries and Expenses	112,734	36,526

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Election Commission

Account Title: Salaries and expenses

Account ID Code: 34-45-1600-808-A

Source: House Report 101-170

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Salaries and expenses	16,061	5,204
Total	16,061	5,204

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Disaster Relief Fund

Account ID code: 34-50-0104-453-A

Source: House Report 101-297

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Disaster Relief Fund	1,303,490	422,331
Total	1,303,490	422,331

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Salaries and Expenses (Defense-related activities)

Account ID code: 34-50-0100-X-1-054-A

Source: House Report 101-297

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Civil Defense	21,445	6,948
2. Federal Preparedness	52,727	17,084
Total	74,172	24,032

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Salaries and Expenses (Disaster relief and insurance)

Account ID code: 34-50-0100-X-1-453-A

Source: House Report 101-297

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Earthquake and Other Hazards	3,901	1,264
2. Radiological Emergency Preparedness	4,919	1,594
3. Training and Fire Programs	5,515	1,787
4. Flood Plain Management	7,633	2,473
5. Insurance Activities	3,559	1,153
6. Disaster Relief Administration (S&E)	11,735	3,802
7. Emergency Food & Shelter (S&E)	253	82
8. Management and Administration	44,798	14,514
Total	82,313	26,669

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Emergency Management Planning and Assistance (Defense-related activities)

Account ID code: 34-50-0101-X-1-054-A

Source: House Report 101-297

	Budgetary Resources	
Program, project, activity	Base	Sequester
Civil Defense		
A. State & Local Emergency Management		
1. Emergency Management Assistance	62,659	20,301
2. Other S&L Emergency Management	2,373	769
Subtotal, S&L Emergency Mgmt.	65,032	21,070
B. Radiological Defense		
1. Planning & Development	3,130	1,014
2. Instrumentation	8,555	2,772
Subtotal, Radiological Defense	11,685	3,786
C. Population Protection		
1. Population Protection Planning	8,284	2,684
2. Facility Survey, Eng. & Dev.	2,996	971
3. Family Protection	289	94
Subtotal, Population Protection	11,569	3,749
D. S & L Direction, Control and Warning		
1. Emergency Operating Centers	5,022	1,627
2. State & Local Wrng. & Com. Sys.	1,162	376
3. Emerg. Broadcast Sys. Guid. & Asst.	3,964	1,284
4. Other S&L Direct., Control & Wrng.	1,986	643
Subtotal, S&L Dir., Control & Wrng.	12,134	3,930

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Emergency Management Planning and Assistance (Defense-related activities) (continuation)

Account ID code: 34-50-0101-X-1-054-A

Source: House Report 101-297

Program, project, activity	Budgetary Resources	
	Base	Sequester
E. Research		
1. Research	...	...
2. Systems Development	...	...
3. Policy and Planning	565	183
Subtotal, Research	565	183
F. Training and Education		
1. Instructional Progs. & Materials	850	275
2. Training Field Deployment Systems	5,830	1,889
3. Resident Programs	1,768	573
4. NETC Site Administration	1,783	578
5. Emergency Public Information	1,539	499
Subtotal, Training & Education	11,770	3,814
G. Telecommunications and Warning		
1. National Warning System	7,543	2,444
2. Washington Area Warning System	521	169
3. FEMA Switched Network	3,619	1,173
4. FEMA National Radio System	3,619	1,173
5. Information Systems Support Serv.	4,466	1,447
6. U. S. Army Civil Prepdns. Detach.	1,043	338
7. DOD Reimbursable Support	648	210
Subtotal, Tele. & Warning	21,459	6,954
Subtotal, Civil Defense	134,214	43,486

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Emergency Management Planning and Assistance (Defense-related activities) (continuation)

Account ID code: 34-50-0101-X-1-054-A

Source: House Report 101-297

	Budgetary Resources	
Program, project, activity	Base	Sequester
Federal Preparedness		
A. Government Preparedness		
1. Government Preparedness	112,008	36,289
Subtotal, Government Preparedness	112,008	36,289
B. Emerg. Info. & Coordination Center		
1. EICC	512	166
Subtotal, EICC	512	166
C. Mobilization Preparedness		
1. Mobilization Resources	768	249
2. Mobilization Systems	513	166
3. Mobilization Assessment	1,005	326
Subtotal, Mobilization Prep	2,286	741
D. Federal Readiness & Coordination		
1. National Security Emergency Prep.	...	...
2. Plans & Authorities	512	166
3. Exercises	716	232
4. Nat. Defense Executive Reserve	...	...
Subtotal, Fed Readiness & Coord.	1,228	398
Subtotal, Federal Preparedness	116,034	37,594
Total	250,248	81,080

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Emergency Management Planning and Assistance (Disaster Relief & Insurance)

Account ID code: 34-50-0101-X-1-453-A

Source: House Report 101-297

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Earthquake and Other Hazards		
A. Earthquake	7,885	2,555
B. Hurricane	910	295
C. Hazardous Materials	304	98
D. Dam Safety	439	142
E. Hazard Mitigation Assistance	243	79
F. Policy and Planning	...	...
Subtotal, Eq. & Other Haz.	9,781	3,169
Radiological Emergency Preparedness		
A. Fixed Nuclear Facilities	5,257	1,703
Subtotal, REP	5,257	1,703
Training and Fire Programs		
A. Emergency Management Institute		
1. Instructional Progs. & Materials	1,265	410
2. Training Field Deployment Systems	4,587	1,486
3. Resident Programs	1,239	401
4. NETC Site Administration	203	66
Subtotal, EMI	7,294	2,363
B. National Fire Academy		
1. Instructional Progs. & Materials.	1,401	454
2. Training Field Deployment Systems	945	306
3. Resident Programs	2,065	669
4. NETC Site Administration	3,104	1,006
Subtotal, NFA	7,515	2,435

(continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Emergency Management Planning and Assistance (Disaster Relief & Insurance) (continuation)

Account ID code: 34-50-0101-X-1-453-A

Source: House Report 101-297

	Budgetary Resources	
Program, project, activity	Base	Sequester
C. U.S. Fire Administration		
1. Fire Prevention and Arson Control	3,030	982
2. Fed. Fire Policy & Coordination	358	116
3. Firefighter Health and Safety	422	137
4. Fire Data and Analysis	913	296
5. NETC Site Administration	204	66
Subtotal, USFA	4,927	1,597
Subtotal, Training & Fire Prog.	19,736	6,395
Flood Plain Management		
A. Flood Studies and Surveys	37,911	12,283
B. Flood Hazard Reduction	4,200	1,361
C. Purchase of Property	...	...
Subtotal, Flood Plain Management	42,111	13,644
Total	76,885	24,911

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Office of the Inspector General

Account ID code: 34-50-0300-453-A

Source: House Report 101-297

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Inspector General	2,689	871
Total	2,689	871

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Emergency Food and Shelter

Account ID code: 34-50-0103-605-A

Source: House Report 101-297

Program, project, activity	Budgetary Resources Base	Sequester
1. Emergency Food and Shelter	135,556	43,920
Total	135,556	43,920

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: National Insurance Development Fund

Account ID code: 34-50-4235-451-A

Source: House Report 101-297

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. National Insurance Development Fund	242	78
Total 401(c) authority	242	78

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Labor Relations Authority

Account Title: Salaries and Expenses

Account ID Code: 34-60-0100-805-A

Source: S.R. 101-105

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Salaries and Expenses (BA)	18,443	5,976

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Maritime Commission

Account Title: Salaries and Expenses

Account ID Code: 34-65-0100-403-A

Source: House Report 101- 173

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries and Expenses	16,188	.5,245
Total		

PROGRAM, PRJECT, ACTIVITY DETAIL
($000)

Agency: Federal Mediation and Conciliation Service

Account Title: Salaries and Expenses

Account ID Code: 34-70-0100-505-A

Source: House Report 101-172

Program, project, activity	Base	Sequester
1. Labor-Management Cooperative Project	$ 1,657	$ 537
2. Salaries and Expenses	26,169	8,479
Total	$27,826	$9,016

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Mine Safety and Health Review Commission

Account Title: Salaries and expenses

Account ID Code: 34-75-2800-554-A

Source: House Report 101-172

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Salaries and expenses	4,223	1,368
Total	4,223	1,368

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Trade Commission

Account Title: Salaries and Expenses

Account ID Code: 34-85-0100-376

Source: Senate Report 101-144

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Maintaining Competition (BA)	17,900	5,800
2. Maintaining Competition - 401(c) Authority-Offsetting Collections	20,000	6,480
3. Consumer Protection (BA)	41,173	13,340
Total Budget Authority	59,073	19,140

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Franklin Delano Roosevelt Memorial Commission

Account Title: Salaries and expenses

Account ID Code: 34-90-0700-808-A

Source: House Report 101-120; House Report 101-264; Senate Report 101-85

Program, project, activity	Budgetary Resources	
	Base	Sequester
Salaries and expenses	29	9

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Harry S. Truman Scholarship Foundation

Account Title: Harry S. Truman memorial scholarship trust fund

Account ID Code: 35-10-8296-502-A

Source: House Report 101-172

Program, project, activity	Budgetary Resources	
	Base	Sequester
Harry S. Truman trust fund	3,102	1,005

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Institute of American Indian and Alaska Native Culture and Arts Development

Account Title: Payment to the Institute

Account ID Code: 35-25-2900-502-A

Source: House Report 101-120; House Report 101-264; Senate Report 101-85

Program, project, activity	Budgetary Resources	
	Base	Sequester
Payment to the Institute	4,486	1,453

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Institute of Museum Services
Account Title: Grants and Administration
Account ID Code: 35-30-0300-503-A
Source: House Report 101-120; Senate Report 101-85

Program, project, activity	Budgetary Resources Base	Sequester
1. Administration (BA)	1,251	405
2. Operating Support Grants (BA)	18,797	6,087
3. Conservation (BA)	3,335	1,081
4. Professional Services (BA)	250	84
TOTAL	23,633	7,657

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Intelligence Community Staff

Account Title: Intelligence Community Staff

Account ID Code: 35-35-0400-054

Source: P.L. 101-165

Program, project, activity	Budgetary Resources Base	Sequester
1. Direct Program	29,323	10,351
Total	29,323	10,351

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Interagency Council on the Homeless

Account Title: Interagency Council on the Homeless

Account ID Code: 35-40-1300-604-A

Source: House Report 101-150

	Budgetary Resources	
Program, project, activity	Base	Sequester
Interagency Council on the Homeless	1,133	367

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: International Cultural and Trade Center Commission

Account Title: Salaries and expenses

Account ID Code: 35-50-1800-804-A

Source: 1991 Budget

Program, project, activity	Budgetary Resources	
	Base	Sequester
International Cultural and Trade Center Commission (BA)	1,127	365

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	International Trade Commission
Account Title:	Salaries and Expenses
Account ID Code:	35-60-0100-153-A
Source:	Sequester Report

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Total Obligations	40,299	13,057
Total	40,299	13,057

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Interstate Commerce Commission

Account Title: Salaries and Expenses

Account ID Code: 35-70-0100-401-A

Source: Conference Report to HR 3015, Department of Transportation and Related Agencies Appropriations Act, 1990

Program, project, activity	Budgetary Resources Base	 Sequester
1. Commissioners and their Offices (BA)	3,960	1,283
2. Secretary (BA)	3,636	1,178
3. General Counsel (BA)	1,961	635
4. Proceedings (BA)	7,715	2,500
5. Hearings (BA)	453	147
6. Public Assistance (BA)	1,132	367
7. Economics (BA)	7,039	2,281
8. Traffic (BA)	3,150	1,021
9. Compliance and Consumer Assistance (BA)	12,692	4,112
10. Managing Director (BA)	4,600	1,490
Total	46,338	15,014

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Interstate Commission on the Potomac River Basin

Account Title: Contribution to Interstate Commission on the Potomac River Basin

Account ID Code: 35-80-0446-304

Source: House Report 101-96

Program, project, activity	Budgetary Resources Base	 Sequester
1. ICPRB, N. Br. Rec. Fishing (BA)	110	34
2. ICPRB, 50th Anniversary Events (BA)	42	11
3. ICPRB, Toxics Initiatives (BA)	35	10
4. ICPRB, Administration (BA) (Staff, travel, equip., audit)	121	45
	308	100

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Japan-United States Friendship Commission

Account Title: Japan-United States Friendship Trust Fund

Account ID Code: 36-15-8025-154

Source: PL 101-162

	Budgetary	Resources
Program, project, activity	Base	Sequester
1. Grants	850	275
2. Administration	400	130
Total	1,250	405

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legal Services Corporation

Account Title: Payment to the Legal Services Corporation

Account ID Code: 36-50-0501-752-A

Source: Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriation Act, 1990 House Report 101-173 and Senate Report 101-144

Program, project, activity (BA)	Budgetary Resource Base	Budgetary Resource Sequester
1. Basic Field Programs	282,520	91,537
2. Native American Programs	7,505	2,432
3. Migrant Programs	10,365	3,358
4. Law School Clinics	1,175	381
5. Supplemental Field Programs	1,069	346
6. Regional Training Centers	667	216
7. National Support	7,725	2,503
8. State Support	8,382	2,716
9. Clearinghouse	925	300
10. Computer-assisted Legal Research Centers	546	177
11. Management and Administration	8,942	2,897
Total	329,820	106,862

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Marine Mammal Commission

Account Title: Salaries and expenses

Account ID Code: 36-70-2200-302-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
Salaries and expenses	1,006	326

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Martin Luther King, Jr. Federal Holiday Commission

Account Title: Salaries and expenses

Account ID Code: 36-75-0600-808-A

Source: House Report 101-170

Program, project, activity	Budgetary Resources	
	Base	Sequester
Salaries and expenses	314	102

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Merit Systems Protection Board

Account Title: Salaries and Expenses

Account ID Code: 36-80-0100-805-A

Source: Senate Report 101-105

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Regional Operations (BA)	9,139	2,961
2. Appeals (BA)	2,682	869
3. Legal (BA)	1,730	561
4. Case Decision and Program Management(BA)	8,375	2,713
Total (BA)	21,926	7,104

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Archives and Records Administration

Account Title: Operating Expenses

Account ID code: 37-15-0300-804-A

Source: Fiscal Year 1991 Budget

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Operating Expenses (BA)	125,633	40,705
2. Grants (BA)	4,930	1,597
Total	130,563	42,302

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Archives and Records Administration

Account Title: National Archives Trust Fund

Account ID Code: 37-15-8436-804-A

Source: Fiscal Year 1991 Budget

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Reproduction Services (401C)	7,557	2,449
2. Presidential Libraries (401C)	3,624	1,174
Total (401C)	11,181	3,623

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Capital Planning Commission

Account Title: Salaries and Expenses

Account ID Code: 37-20-2500-451-A

Source: House Report 101-120

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
Salaries and Expenses	3,239	1,049

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Nat Comm on Amer. Indian, Alaska Native, and Native Hawaiian Housing

Account Title: Salaries and expenses

Account ID Code: 37-37-0030-604-A

Source: Senate Report 101-272

Program, project, activity	Budgetary Resources Base	 Sequester
Salaries and expenses	521	169

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Commission on Libraries and Information Science

Account Title: Salaries and expenses

Account ID Code: 37-40-2700-503-A

Source: House Report 101-127

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Salaries & expenses - B.A.	786	255

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Commission on Libraries and Information Science

Account Title: White House conference on library and information services

Account ID Code: 37-40-2701-503-A

Source: House Report 101-127

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. White House conference on library and information services - B.A.	3,378	1,094

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Nat Comm on Severely Distressed Housing

Account Title: Salaries and expenses

Account ID Code: 37-53-0020-604-A

Source: Senate Report 101-272

Program, project, activity	Budgetary Resources	
	Base	Sequester
Salaries and expenses	2,084	675

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Commission to Prevent Infant Mortality

Account Title: National Commission to Prevent Infant Mortality

Account ID Code: 37-90-1500-808-A

Source: P.L. 101-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
National Commission to Prevent Infant Mortality	419	136

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	National Council on Disability
Account Title:	Salaries and Expenses
Account ID Code:	38-05-3500-506-A
Source:	House Report 101-172, Senate Report 101-127

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Salary and expenses (BA)	1,605	520
Total	1,605	520

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Endowment for the Arts
Account Title: Grants and Administration
Account ID Code: 38-25-0100-503-A
Source: House Report 101-120; Senate Report 101-85

Program, project, activity	Budgetary Resources Base	Sequester
1. Dance	9,224	2,989
2. Design Arts	4,325	1,401
3. Expansion Arts	6,775	2,195
4. Folk Arts	3,440	1,114
5. Inter-Arts	4,169	1,351
6. Literature	5,221	1,688
7. Media Arts	12,507	4,052
8. Museums	11,882	3,850
9. Music	12,715	4,120
10. Opera-Musical Theater	4,377	1,419
11. Theater	11,256	3,647
12. Visual Arts	6,358	2,060
13. Arts in Education	5,836	1,891
14. Locals	2,710	878
15. States	27,099	8,780
16. Advancement	1,355	439
17. Challenge	313	101
18. Policy, Planning and Research	1,042	338
19. Administration	19,647	6,366
Subtotal	150,251	48,679
Matching Grants (Challenge/Treasury)	28,297	9,169
AGENCY TOTAL	178,548	57,848

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Endowment for the Humanities

Account Title: Grants and Administration

Account ID Code: 38-30-0200-503-A

Source: House Report 101-120, Senate Report 101-85

Program, project, activity	Budgetary Resources Base	 Sequester
1. Media grants (BA)	9,663	3,131
2. Museums and Historical Organizations (BA)	9,150	2,965
3. Public Humanities projects (BA)	2,365	766
4. Humanities projects in libraries (BA)	2,878	932
5. Education programs (BA)	16,654	5,396
6. Fellowships and seminars (BA)	15,996	5,183
7. Research grants (BA)	17,476	5,662
8. State programs (BA)	26,728	8,660
9. Office of Preservation (BA)	18,196	5,896
10. Administration (BA)	17,034	5,519
11. Treasury funds (BA)	12,336	3,997
12. Challenge grants (BA)	15,112	4,896
Total	163,588	53,003

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Institute of Building Sciences

Account Title: Payment to the National Institute of Building Sciences

Account ID Code: 38-35-3601-376-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources	
	Base	Sequester
Payment to the National Institute of Building Sciences	513	166

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Labor Relations Board

Account Title: Salaries and expenses

Account ID Code: 38-40-0100-0-1-505-A

Source: House Report 101-172

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Salaries and expenses	146,866	47,585
Total	146,866	47,585

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Mediation Board

Account Title: Salaries and expenses

Account ID Code: 38-45-2400-505-A

Source: House Report 101-172

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Mediatory Services	5,092	1,650
2. Adjustment of railroad grievances - referee services	1,600	518
Total	6,692	2,168

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Science Foundation

Account Title: Research and Related Activities

Account ID Code: 38-50-0100-0-1-251

Source: **House Report 101-556**

	Budgetary Resources	
Program, Project Activity	**Base**	**Sequester**
Research and Related Activities	$1,777,559	$575,929

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Science Foundation

Account Title: Academic Research Facilities

Account ID Code: 38-50-0150-0-1-251

Source: **House Report 101-556**

	Budgetary Resources	
Program, Project Activity	**Base**	**Sequester**
Academic Research Facilities	$20,517	$6,648

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Science Foundation

Account Title: Office of the Inspector General

Account ID Code: 38-50-0300-0-1-251

Source: House Report 101-556

Program, Project Activity	Budgetary Resources Base	 Sequester
Office of the Inspector General	$2,678	$868

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Science Foundation

Account Title: U.S. Antarctic Program Activities

Account ID Code: 38-50-0200-0-1-251

Source: **House Report 101-556**

Program, Project Activity	Budgetary Resources	
	Base	Sequester
U.S. Antarctic Program Activities	$74,975	$24,292

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Science Foundation

Account Title: U.S. Antarctic Logistical Support Activities

Account ID Code: 38-50-0202-0-1-251

Source: **House Report 101-556**

	Budgetary Resources	
Program, Project Activity	**Base**	**Sequester**
U.S. Antarctic Logistical Support Activities	$83,078	$26,917

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Science Foundation

Account Title: Science and Engineering Education Activities

Account ID Code: 38-50-0106-0-1-251

Source: House Report 101-556

Program, Project Activity	Budgetary Resources Base	 Sequester
Science and Engineering Education Activities	$212,844	$68,961

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Transportation Safety Board

Account Title: Salaries and Expenses

Account ID Code: 18-60-0310-407

Source: House Report 101-64

Program, project, activity	Budgetary Resources Base	 Sequester
1. Salaries and Expenses	28,531	9,244

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Neighborhood Reinvestment Corporation

Account Title: Payment to the Neighborhood Reinvestment Corp.

Account ID Code: 38-75-1300-451-A

Source: House Report 101-150

Program, project, activity	Budgetary Resources	
	Base	Sequester
Payment to the Neighborhood Reinvestment Corp.	27,669	8,965

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Nuclear Regulatory Commission

Account Title: Salaries and Expenses

Account ID Code: 38-85-0200-275-A

Source: House Report 101-120

	Budgetary Resources	
Program, project, activity	Base	Sequester
Reactor Safety and Safeguards Regulation	$179,727	$ 58,232
Nuclear Safety Research	107,769	34,917
Nuclear Material and Low Level Waste Safety and Safeguards Regulation	44,255	14,339
High Level Nuclear Waste Regulation	19,004	6,157
Special and Independent Reviews Investigations and Enforcement	34,878	11,300
Nuclear Safety Management and Support	70,196	22,744
Total	$455,829	$147,689

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Nuclear Regulatory Commission

Account Title: Office of the Inspector General

Account ID Code: 38-85-0300-276-A

Source: House Report 101-120

Program, project, activity	Budgetary Resources	
	Base	Sequestor
Office of the Inspector General	2,995	970

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Nuclear Waste Technical Review Board

Account Title: Salaries and expenses

Account ID Code: 38-95-0500-271-A

Source: House Report 101-96

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Nuclear Waste Technical Review Board (BA)	2,068	670

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Occupational Safety and Health Review Commission

Account Title: Salaries and expenses

Account ID Code: 39-10-2100-0-1-554-A

Source: House Report 101-172

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Salaries and expenses	6,257	2,027
Total	6,257	2,027

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of Government Ethics

Account Title: Salaries and expenses

Account ID Code: 39-20-1100-805-A

Source: S.R. 101-105

Program, project, activity	Budgetary Resources	
	Base	Sequester
Salaries and Expenses-Appropriated	3,530	1,144

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of Navajo and Hopi Indian Relocation

Account Title: Salaries and expenses

Account ID Code: 39-21-1100-808-A

Source: House Report 101-120; House Report 101-264; Senate Report 101-85

Program, project, activity	Budgetary Resources	
	Base	Sequester
Office of Navajo and Hopi Indian Relocation	37,975	12,304

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Office of Special Counsel

Account Title: Salaries and Expenses

Account ID Code: 39-22-0100-808-A

Source: Senate Report 101-105

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Salaries and Expenses (BA)	5,351	1,734

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of the Nuclear Waste Negotiator

Account Title: Salaries and expenses

Account ID Code: 39-25-0070-271-A

Source: House Report 101-96

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Office of the Nuclear Waste Negotiator (BA)	2,068	670

PROGRAM, PROJECT, ACTIVITY DETAIL

($000s)

Agency: Pennsylvania Avenue Development Corporation

Account Title: Salaries and Expenses

Account ID Code: 39-50-0100-451-A

Source: Public Law 101-121

	Budgetary Resources	
Program, project, activity	Base	Sequester
Salaries and Expenses	2,487	806

1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000s)

Agency: Pennsylvania Avenue Development Corporation

Account Title: Public Development

Account ID Code: 39-50-0102-451-A

Source: Public Law 101-121

	Budgetary Resources	
Program, project, activity	Base	Sequester
Public Improvements	3,282	1,063

PROGRAM, PROJECT, ACTIVITY DETAIL

($000s)

Agency: Pennsylvania Avenue Development Corporation

Account Title: Land Acquisition and Development

Account ID Code: 39-50-4084-451-A

Source: Public Law 101-121

	Budgetary Resources	
Program, project, activity	Base	Sequester
Land Acquisition and Development (BA)	104	34
(401(C) Authority — Offsetting Collec.)	3,000	972

PROGRAM, PROJECT, ACTIVITY DETAIL

($ 000)

Agency:	U.S. Postal Service
Account Title:	Payment to the Postal Service Fund
Account ID Code:	39-60-1001-372-A
Source:	Senate Report 101-105

Program, project, activity		Budgetary Resources	
		Base	Sequester
1. Revenue Foregone	BA	472,469	153,080

PROGRAM, PROJECT, ACTIVITY DETAIL

($ 000)

Agency:	U.S. Postal Service
Account Title:	Payment to the Postal Service fund for non-funded liabilities
Account ID Code:	39-60-1004-372-A
Source:	Senate Report 101-105

Program, project, activity		Budgetary Resources	
		Base	Sequester
1. Old Post Office liabilities			
	BA	37,955	12,297

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: President's Commission on Catastrophic Nuclear Accidents

Account Title: Salaries and expenses

Account ID Code: 39-75-2200-453-A

Source: 1991 Budget

Program, project, activity	Budgetary Resources	
	Base	Sequester
President's Commission on Catastrophic Nuclear Accidents (BA)	375	122

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Railroad Retirement Board
Account Title:	Rail Industry Pension Fund
Account ID Code:	40-10-8011-601-A; 60-8011
Source:	House Report 101-591

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Limitation on Administration	32,320	10,472
2. Limitation on Administration (statutory reserve)	98	32
3. Limitation on Review Activity	1,566	507
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	33,984	11,011

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Railroad Retirement Board
Account Title:	Supplemental Annuity Pension Fund
Account ID Code:	40-10-8012-601-A: 60-8012
Source:	House Report 101-591

Program, project, activity	Budgetary Resources Base	 Sequester
1. 401(c) Authority (401c)	111,820	36,230
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	111,820	36,230

(continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Railroad Retirement Board

Account Title: Supplemental Annuity Pension Fund (continuation)

Account ID Code: 40-10-8012-601-A; 60-8012

Source: House Report 101-591

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Limitation on Administration	2,194	711
2. Limitation on Administration (statutory reserve)	7	2
3. Limitation on Review Activity	102	34
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	2,307	747

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Railroad Retirement Board

Account Title: Railroad Social Security Equivalent Benefit Account

Account ID Code: 40-10-8010-601-A; 60-8010

Source: House Report 101-591

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Limitation on Administration	31,343	10,155
2. Limitation on Administration (statutory reserve)	95	31
3. Limitation on Review Activity	1,519	492
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	32,957	10,678

PROGRAM, PROJECT, ACTIVITY LEVEL
$(000)

Agency: Securities and Exchange Commission
Account Title: Salaries and Expenses
Account ID Code: 40-30-0100-376
Source: Pub. L. 101-162

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries and expenses	174,529	56,547

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: Selective Service System

Account Title: Selective Service System

Account ID Code: 40-45-0400-054-A

Source: House Report 101-150 and Senate Report 101-128 on VA, HUD, and Independent Agencies Appropriations Act

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Selective Service System Account (Budget Authority)	27,094	9,564

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Salaries and Expenses

Account ID Code: 40-55-0100-503-A

Source: Senate Report 101-85

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Asst. Secy. for Research (BA)	1,518	492
2. Astrophysical Observatory (BA)	11,554	3,743
3. Smithsonian Tropical Res. Inst. (BA)	5,953	1,929
4. Smithsonian Envir. Res. Center (BA)	1,909	619
5. National Zoological Park (BA)	14,189	4,597
6. Smithsonian Institution Archives (BA)	589	191
7. Smithsonian Inst. Libraries (BA)	5,136	1,664
8. Internat'l Envir. Science Pgm. (BA)	848	275
9. Major Scientific Instrumentation (BA)	5,315	1,722
10. Asst. Secy. for Museums (BA)	1,370	445

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Salaries and Expenses (continuation)

Account ID Code: 40-55-0100-503-A

Source: Senate Report 101-85

	Budgetary Resources	
Program, project, activity	Base	Sequester
11. Nat'l Museum of Natural History (BA)	27,438	8,890
12. Nat'l Air and Space Museum (BA)	9,863	3,196
13. Nat'l Museum of American History (BA)	14,773	4,786
14. Nat'l Museum of the Amer. Indian (BA)	10,711	3,470
15. Nat'l Museum of American Art (BA)	5,363	1,737
16. National Portrait Gallery (BA)	4,060	1,315
17. Hirshhorn Museum (BA)	3,391	1,099
18. Sackler Gallery/Freer Gallery (BA)	4,303	1,395
19. Archives of American Art (BA)	1,080	350
20. Cooper-Hewitt Museum (BA)	1,396	452

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Salaries and Expenses (continuation)

Account ID Code: 40-55-0100-503-A

Source: Senate Report 101-85

Program, project, activity	Budgetary Resources Base	 Sequester
21. Nat'l Museum of African Art (BA)	3,423	1,109
22. Anacostia Museum (BA)	989	321
23. Conservation Analytical Lab. (BA)	2,441	791
24. Office of Exhibits Central (BA)	1,849	599
25. Smithsonian Traveling Exhibit Svc. (BA)	806	261
26. Museum Support Center (BA)	3,979	1,290
27. Asst. Sec'y for Public Service (BA)	1,512	490
28. Smithsonian Inst. Press (BA)	1,282	415
29. Office of Folklife Programs (BA)	828	268
30. Academic & Educational Pgms. (BA)	780	253

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Salaries and Expenses (continuation)

Account ID Code: 40-55-0100-503-A

Source: Senate Report 101-85

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
31. International Activities (BA)	913	296
32. Administration (BA)	21,767	7,051
33. Ofc. of Design & Construction (BA)	2,675	867
34. Ofc. of Protection Svcs. (BA)	22,530	7,299
35. Ofc. of Plant Services (BA)	39,636	12,843
Total	236,172	76,520

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Construction & Improvements, Nat'l Zoological Park

Account ID Code: 40-55-0129-503-A

Source: Senate Report 101-85

Program, project, activity		Budgetary Resources Base	Budgetary Resources Sequester
1. No programs, projects, or activities	(BA)	6,694	2,169
Total		6,694	2,169

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Repair and Restoration of Buildings

Account ID Code: 40-55-0132-503-A

Source: Senate Report 101-85

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. No programs, projects, or activities (BA)	27,581	8,936
Total	27,581	8,936

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Construction

Account ID Code: 40-55-0133-503-A

Source: Senate Report 101-85

Program, project, activity	Budgetary Resources Base	Sequester
1. Tropical Research Institute (BA)	830	269
2. Museum of the Amer. Indian (BA)	4,355	1,411
3. Natural History Museum East Court	803	260
4. Construction Planning (BA)	536	174
5. Minor Construction, Alerations and Modifications (BA)	2,147	695
Total	8,671	2,809

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Salaries and Expenses, National Gallery of Art

Account ID Code: 40-55-0200-503-A

Source: Senate Report 101-85

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Art Care (BA)	13,094	4,242
2. Special Exhibitions (BA)	2,370	768
3. Operations and Maintenance (BA)	11,733	3,801
4. Protection/Security (BA)	9,097	2,948
5. General Administration (BA)	5,769	1,869
Total	42,063	13,628

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Repair, Restoration, and Renovation of Buildings

Account ID Code: 40-55-0201-503-A

Source: Senate Report 101-85

Program, project, activity	Budgetary Resources Base	 Sequester
1. Renovation - Base Program (BA)	1,870	606
Total	1,870	606

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Woodrow Wilson International Center for Scholars

Account Title: Salaries and Expenses

Account ID Code: 40-55-0400-503-A

Source: Senate Report 101-85

Category	Budgetary Resources Base	Budgetary Resources Sequester
	($000's)	
1. Fellowship	$1,549	$494
2. Scholar Support	300	96
3. Public Service	$1,258	425
4. General Administration	762	243
5. Smithsonian Fee	75	24
6. Conf. Planning/Outreach	573	183
7. Space	332	106
Total	$4,849	$1,571

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Woodrow Wilson International Center for Scholars

Account Title: Endowment Challenge Fund

Account ID Code: 40-55-8188-503-A

Source: FY 1991 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. No programs, projects, or activities (401C)	270	87
Total	270	87

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Canal Zone Biological Area Fund

Account ID Code: 40-55-8190-503-A

Source: FY 1991 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. No programs, projects, or activities (401C)	150	49
Total	150	49

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: State Justice Institute

Account Title: Salaries and Expenses

Account ID Code: 40-65-0052-0-1-752-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. General Administration	1,671	541
2. Grant Program	10,723	3,475
Total	12,394	4,016

SUSQUEHANNA RIVER BASIN COMMISSION
($000)

Agency: Susquehanna River Basin Commission

Account Title: Salaries and Expenses

Account ID Code: 40-70-0500-301

Source: House Report 101-96

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Federal Contribution Budget Authority	206	67
Total	206	67

SUSQUEHANNA RIVER BASIN COMMISSION
($000)

Agency: Susquehanna River Basin Commission

Account Title: Federal Contribution

Account ID Code: 40-70-0501-301-A

Source: House Report 101-96

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Federal Contribution Budget Authority	283	92
Total	283	92

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Tennessee Valley Authority (TVA)

Account Title: TVA Fund (Energy Supply)

Account ID Code: 40-80-4110-271-A

Source: House Report 101-235

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Administrative cost - 401(C) Authority Offsetting Collections	58,954	19,101

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Tennessee Valley Authority (TVA)

Account Title: TVA Fund (Energy Supply)

Account ID Code: 40-80-4110-271-A

Source: House Report 101-235

Program, project, activity	Obligation Limitation	
	Base	Sequester
Administrative cost - Obligation Limitation	58,954	19,101

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Tennessee Valley Authority (TVA)

Account Title: TVA Fund (Area and Regional Development)

Account ID Code: 40-80-4110-452-A

Source: House Report 101-235

Program, project, activity	Budgetary Resources	
	Base	Sequester
Columbia Dam and Reservoir	245	79
Dam safety modifications	4,459	1,445
Additions and improvements	5,121	1,699
Lock replacement	750	243
Land and forest resources	205	66
Land Between the Lakes facilities	469	152
Fertilizer test facilities	3,669	1,189
General facilities	1,675	543
Water resources	9,288	3,009
Reservoir system operations	36,590	11,855
Land and forest resources	4,063	1,316
Resource management and development support	1,000	324
Land Between the Lakes	8,085	2,620
Economic Resources	12,798	4,147
Agricultural Institute	3,400	1,102
National Fertilizer research and development	18,217	5,902
Fertilizer research technology introduction	10,952	3,548
Hardwood research and testing	2,858	926
General services	1,141	370
Total	124,985	40,495

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Tennessee Valley Authority (TVA)

Account Title: TVA Fund (Area and Regional Development)

Account ID Code: 40-80-4110-452-A

Source: House Report 101-235

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
Economic resources - Obligation Limitation	1,500	486

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	United States Holocaust Memorial Council
Account Title:	Holocaust Memorial Council
Account ID Code:	41-05-3300-808
Source:	House Report 101-120

Program, project, activity	Budgetary Resources	
1. Budgetary Resources	Base	Sequester
Budget Authority Holocaust Memorial Council	2,402	778

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Information Agency

Account Title: Salaries and Expenses

Account ID Code: 41-10-0201-154-A

Source: Public Law 101-162, House Report 101-299

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. East Asia and Pacific	$ 39,407	$ 12,768
2. Africa	29,901	9,688
3. North Africa, Near East and South Asia	36,380	11,787
4. American Republics	35,049	11,356
5. West Europe	61,684	19,986
6. Soviet Union and East Europe	21,697	7,030
7. Worldwide Mission Costs:		
Representation	1,210	392
Other Worldwide Mission Costs	27,487	8,906
8. Voice of America	181,224	58,717
9. Television and Film Service	31,475	10,198
10. Educational and Cultural Affairs:		
Support to Overseas Schools	1,900	616
Other Educational and Cultural Affairs	34,992	11,337
11. Program Coordination, Production, and Support:		
Special Intl Exhib. and Exhibitions	13,038	4,224
Employment w/o regard to CS and Class. Laws	680	221
Other Prog. Coordination, Prod. and Support	28,203	9,138
12. Agency Direction and Management:		
Employment w/o regard to CS and Class. Laws	20	6
Entertainment	20	6
Other Agency Direction and Management	59,178	19,174
13. Administrative Support from other Agencies	59,878	19,399
Total	663,423	214,949
Salaries and expenses 401(C) Authority Off. Coll.	7,834	2,538

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Information Agency

Account Title: Office of the Inspector General

Account ID Code: 41-10-0300-154-A

Source: Public Law 101-162, House Report 101-299

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Office of the Inspector General	$ 3,800	$ 1,231
Total	3,800	1,231

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Information Agency

Account Title: Educational and Cultural Exchange Programs

Account ID Code: 41-10-0209-154-A

Source: Public Law 101-162, House Report 101-299

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Academic Exchange Programs:		
Samantha Smith	$ 2,105	$ 682
All Other Academic	97,141	31,474
CAMPUS	3,464	1,122
2. International Visitors Program	44,024	14,264
3. Hubert H. Humphrey Fellowships	5,791	1,876
4. Congress Bundestag Exchanges	2,632	853
5. Institute for Representative Government	--	--
6. Private Sector/Citizen Exchanges:		
Eisenhower Fellowships	--	--
Private Sector/Citizens	9,608	3,113
Total	164,765	53,384

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Information Agency

Account Title: National Endowment for Democracy

Account ID Code: 41-10-0210-154-A

Source: Public Law 101-162, House Report 101-299

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. National Endowment for Democracy	$17,475	$ 5,662
Total	17,475	5,662

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Information Agency

Account Title: Radio Broadcasting to Cuba

Account ID Code: 41-10-0208-154-A

Source: Public Law 101-162, House Report 101-299

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Radio Broadcasting to Cuba	$13,113	$ 4,249
Total	13,113	4,249

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Information Agency

Account Title: East-West Center

Account ID Code: 41-10-0202-154-A

Source: Public Law 101-162, House Report 101-299

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. East-West Center	$21,288	$ 6,897
Total	21,288	6,897

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Information Agency

Account Title: Radio Construction

Account ID Code: 41-10-0204-154-A

Source: Public Law 101-162, House Report 101-332

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Television Broadcasting to Cuba	$16,558	$ 5,365
2. All Other Radio Construction Programs	71,029	23,013
Total	87,587	28,378

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Institute of Peace

Account Title: Operating Expenses

Account ID Code: 41-15-1300-153-A

Source: House Report 101-172

Program, project, activity	Budgetary Resources	
	Base	Sequester
Operating expenses	7,884	2,554

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Sentencing Commission

Account Title: Salaries and expenses

Account ID Code: 41-30-0938-752-A

Source: House Report 101-173

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Salaries and expenses	7,482	2,424